

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3																		0	200,000		
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking													100,000		100,000	
5					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	\$63,832	260,898	297,251	\$21,783	749,844	614,183	(\$7,052)	629,911	198,448	\$25,750	(\$141,119)	\$374,382	233,263	\$342,472	\$225,857	568,329
6		GF			General Fund	18,216	212,291	166,069	(26,909)	379,089	300,105	(42,928)	42,928	50,635	(29,550)	(424,431)	553,981	129,550	18,489	81,511	100,000
7		SGSR			State Government Special Revenue Fund	(2,209)	(7,146)	(7,532)	(2,209)	(15,884)	(17,574)	(2,209)	(7,146)	(7,532)	(2,209)	(7,025)	(8,656)	(15,681)	(9,207)	(9,207)	(18,414)
8		HCAF			Health Care Access Fund	0	(2,667)	2,667	44	(85,651)	72,147	(2,038)	(23,056)	25,094	(2,038)	(153,208)	(251,419)	(404,627)	235,960	75,975	311,935
9		TANF			Federal TANF	24,235	8,916	45,966	24,235	8,916	45,966	0	23,853	29,409	0	2,313	6,076	8,389	9,648	14,015	23,663
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0
11		DED			Statutory Funds	0	48,733	90,081	0	138,374	213,539	0	223,725	71,512	0	74,913	66,398	141,311	81,755	57,737	139,492
12		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	730	1,430	0	300	300	600	300	300	600
13		FED			Federal Fund	23,590	771	0	26,622	325,000	0	40,123	367,877	27,900	59,547	366,019	7,702	373,721	5,527	5,526	11,053
17																					
18					HCAF BALANCE																
19																					
20					2021 February Forecast Balance				\$558,535			\$558,535		\$558,535	\$343,106	\$183,848		\$30,463	\$0		
21					DHS Proposals (Cumulative)				44			(2,038)		(2,038)	(155,246)	(406,665)		(171,658)	(99,495)		
22					MDH Proposals (Cumulative)										0	0		953	4,765		
23					MNSURE Proposals (Cumulative)										0	0		0	0		
24					MMB Proposals (Cumulative)										0	0		0	0		
25					HCAF Ending Balance				\$558,491			\$560,573		\$560,573	\$498,352	\$590,513		\$201,168	\$94,730		
26																					
27																					
28					FEDERAL TANF BALANCE																
29					2021 February Forecast Balance	110,454			110,454						\$91,140	\$79,998		\$78,676	\$79,239		
30					DHS Proposals (Cumulative)	(24,235)			(24,235)					(2,313)	(8,389)		(18,037)	(32,052)			
31					MDH Proposals (Cumulative)																
32					TANF Ending Balance	\$86,219			\$86,219						\$88,827	\$71,609		\$60,639	\$47,187		
33																					
34					Medical Assistance by Eligibility Category																
35					Families and Children (FC)		(31,390)	(13,582)		(10,341)	27,971		(40,565)	10,037	(28,466)	10,185	(18,281)	7,034	6,268	13,302	
36					Elderly & Disabled (ED)		6,774	6,817		20,262	8,539		19,802	39,987	(96,374)	42,119	(54,255)	38,171	38,840	77,011	
37					LTC Facilities (LF)		(5,898)	(6,397)		18,913	(6,397)		(5,648)	(3,615)	(1,630)	(4,168)	(5,798)	(3,420)	(2,145)	(5,565)	
38					LTC Waivers (LW)		28,422	17,617		36,205	56,666		75,406	(83,868)	(475,364)	118,336	(357,028)	63,356	21,478	84,834	
39					Adults without Children (AD)		(10,829)	(12,641)		(7,552)	(7,306)		(9,522)	(3,276)	(15,960)	(2,035)	(17,995)	(4,417)	(5,951)	(10,368)	
40							(12,921)	(8,186)		57,487	79,473		39,473	(40,735)	(617,794)	164,437	(453,357)	100,724	58,490	159,214	
41																					
43																					
44					DEPARTMENT OF HUMAN SERVICES	66,436	249,574	284,949	24,387	701,681	575,974	(2,038)	616,570	187,482	31,413	(165,491)	351,677	186,186	322,777	208,160	530,937
45		GF			General Fund	18,611	193,821	146,235	(26,514)	315,042	244,322	(40,123)	23,171	33,167	33,451	(455,528)	522,920	67,392	(9,160)	58,719	49,559
46		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47		HCAF			Health Care Access Fund	0	(2,667)	2,667	44	(85,651)	72,147	(2,038)	(23,056)	25,094	(2,038)	(153,208)	(251,419)	(404,627)	235,007	72,163	307,170
48		TANF			Federal TANF	24,235	8,916	45,966	24,235	8,916	45,966	0	23,853	29,409	0	2,313	6,076	8,389	9,648	14,015	23,663
49		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0
50		DED			Statutory Funds	0	48,733	90,081	0	138,374	213,539	0	223,725	71,512	0	74,913	66,398	141,311	81,755	57,737	139,492
51		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0
52		FED			Federal Fund	23,590	771	0	26,622	325,000	0	40,123	367,877	27,900	0	366,019	7,702	373,721	5,527	5,526	11,053
53																					
54					DEPARTMENT OF HEALTH	(2,604)	9,556	10,952	(2,604)	44,817	36,329	(5,014)	8,995	7,092	(5,663)	21,826	20,700	42,526	18,566	16,568	35,134
55		GF			General Fund	(395)	18,164	19,426	(395)	62,208	54,879	(2,805)	17,603	15,566	(3,454)	29,870	29,844	59,714	27,308	22,451	49,759

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
56		SGSR			State Government Special Revenue Fund	(2,209)	(8,608)	(8,474)	(2,209)	(17,391)	(18,550)	(2,209)	(8,608)	(8,474)	(2,209)	(8,044)	(9,144)	(17,188)	(9,695)	(9,695)	(19,390)	
57		HCAF			Health Care Access Fund		0	0		0	0		0	0		0	0	0	953	3,812	4,765	
58		TANF			Federal TANF		0	0		0	0		0	0		0	0	0	0	0	0	
59		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
60		OSF			Opioid Epidemic Response Fund		0	0		0	0		0	0	0	0	0	0	0	0	0	
61																						
62		HEALTH-RELATED BOARDS					1,462	942		1,507	976		1,462	942		1,019	488	1,507	488	488	488	976
63		GF			General Fund		0	0		0	0		0	0		0	0	0	0	0	0	
64		SGSR			State Government Special Revenue Fund		1,462	942		1,507	976		1,462	942		1,019	488	1,507	488	488	976	
65		HCAF			Health Care Access Fund		0	0		0	0		0	0		0	0	0	0	0	0	
66		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
67		OER			Opiate Epidemic Response Fund		0	0		0	0		730	730		0	0	0	0	0	0	
68																						
69		EMERGENCY MEDICAL SERVICES REGULATORY BOARD					80	106		730	106		1,600	1,600		800	800	1,600	0	0	0	
70		GF			General Fund		80	106		730	106		1,600	1,600		800	800	1,600	0	0	0	
71		SGSR			State Government Special Revenue Fund		0	0		0	0		0	0		0	0	0	0	0	0	
72		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
73																						
74		COUNCIL ON DISABILITY					48	64		48	64		48	64		16	32	48	32	32	64	
75		GF			General Fund		48	64		48	64		48	64		16	32	48	32	32	64	
76		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
77																						
78		OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES					147	196		147	196		147	196		49	98	147	98	98	196	
79		GF			General Fund		147	196		147	196		147	196		49	98	147	98	98	196	
80		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
81																						
82		OMBUDSPERSON FOR FAMILIES					31	42		514	538		31	42		10	21	31	21	21	42	
83		GF			General Fund		31	42		514	538		31	42		10	21	31	21	21	42	
84		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
85																						
86		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES					0	0		0	0		0	0		190	190	380	190	190	380	
87		GF			General Fund		0	0		0	0		0	0		190	190	380	190	190	380	
88		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
89																						
90		MINNESOTA MANAGEMENT AND BUDGET					0	0		0	0		0	300	0	300	300	0	300	300	0	
91		GF			General Fund		0	0		0	0		0	0	(59,547)	0	0	0	0	0	0	
92		OER			Opiate Epidemic Response Fund		0	0		0	0		0	300	0	300	300	0	300	300	0	
93		FED			Federal Fund		0	0		0	0		0	0	59,547	0	0	0	0	0	0	
94																						
95		LEGISLATIVE COORDINATING COMMISSION					0	0		0	0		298	0		132	76	208	0	0	0	
96		GF			General Fund		0	0		0	0		298	0		132	76	208	0	0	0	
97		HCAF			Health Care Access Fund		0	0		0	0		0	0		0	0	0	0	0	0	
98		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
99																						
100		SUPREME COURT					0	0		0	0		30	0		30	0	30	0	0	0	
101		GF			General Fund		0	0		0	0		30	0		30	0	30	0	0	0	
102		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0	
103																						
104		ATTORNEY GENERAL					0	0		400	0		0	0		0	0	0	0	0	0	
105		GF			General Fund		0	0		400	0		0	0		0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session					
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
106		DED			Statutory Funds		0	0		0	0		0	0	0	0	0	0	0	
107																				
108					Department of Human Services															
109																				
110	CS-92				HCBS Equity Evaluation		289	0		0	0		0	0		0	0	0	0	
111					GF TOTAL		289	0		0	0		0	0		0	0	0	0	
112		GF	14		Evaluation Contract		160	0		0	0		0	0		0	0	0	0	
113		GF	14		CCOA Admin - 1 FTE		265	0		0	0		0	0		0	0	0	0	
114		GF	REV1		Admin FFP @ 32%		(136)	0		0	0		0	0		0	0	0	0	
115																				
116	CF-44				[BRC] Nursing Facility Reassessment and Consumer Improvements		(3,899)	(4,799)		(3,899)	(4,799)		(3,899)	(4,799)		(630)	(3,269)	(3,899)	(2,787)	
117					GF TOTAL		(3,899)	(4,799)		(3,899)	(4,799)		(3,899)	(4,799)		(630)	(3,269)	(3,899)	(2,787)	
118		GF	33	LF	MA-LTC Facilities		(5,898)	(6,865)		(5,898)	(6,865)		(5,898)	(6,865)		(1,630)	(4,268)	(5,898)	(3,820)	
119		GF	14		Continuing Care Admin-(FTE 6,6,6,6)		2,940	3,038		2,940	3,038		2,940	3,038		1,471	1,469	2,940	1,519	
120		GF	REV1		Admin FFP @ 32%		(941)	(972)		(941)	(972)		(941)	(972)		(471)	(470)	(941)	(486)	
121																				
122	SF 2054				Nursing Facility Moratorium Exception Project		0	0		0	0		400	3,435		69	180	249	481	
123					GF TOTAL		0	0		0	0		400	3,435		69	180	249	481	
124		GF	33	LF	MA-LTC Facilities		0	0		0	0		250	3,250		0	100	100	400	
125		GF	14		Continuing Care Admin		0	0		0	0		220	271		101	117	218	119	
126		GF	REV1		Admin FFP @ 32%		0	0		0	0		(70)	(86)		(32)	(37)	(69)	(38)	
127																				
128	CF-41				Paid Family Medical Leave		574	583		574	583		0	0		0	0	0	0	
129					GF TOTAL		0	468		0	468		0	0		0	0	0	0	
130					DED TOTAL		574	115		574	115		0	0		0	0	0	0	
131		GF	33	LF	MA-LTC Facilities		0	468		0	468		0	0		0	0	0	0	
132		DED	EXP		Central Office Operations-Systems (MAXIS)		340	68		340	68		0	0		0	0	0	0	
133		DED	EXP		Central Office Operations-Systems (MEC2)		73	15		73	15		0	0		0	0	0	0	
134		DED	EXP		Central Office Operations-Systems (METS)		161	32		161	32		0	0		0	0	0	0	
135																				
136	CF-41				Child Care Assistance Program Maximum Rate Update		48,171	89,978		136,121	213,436		31,355	52,424		35,459	66,401	101,860	81,758	
					*The Governor and House proposals include federal funding for the entire cost of the rate update in FY 2024-25. Beginning in FY 2026 some expenditures will move to the general fund. The special session agreement does not have projected expenditures for the general fund in FY 2026-27															
138					GF TOTAL		12	12		12	12		18	6		15	3	18	3	
139					DED TOTAL		48,159	89,966		136,109	213,424		31,337	52,418		35,444	66,398	101,842	81,755	
140		GF	11		Systems - MEC2 (State Share @ 55%)		12	12		12	12		18	6		15	3	18	3	
141		DED	[22]		MFIP Child Care Assistance		31,099	58,798		62,219	108,114		20,255	34,616		12,053	28,596	40,649	28,823	
142		DED	[22]		MFIP Child Care Assistance-Interactions		75	1,350		149	2,452		0	0		10	69	79	114	
143		DED	[22]		MFIP Interaction with BSF Reprioritization		0	0		5,825	9,380		0	0		918	2,828	3,746	2,881	
144		DED	[22]		MFIP Child Care-Legal Nonlicensed		0	0		0	0		0	0		76	138	214	138	
145		DED	[42]		BSF Child Care-Legal Nonlicensed		0	0		503	718		0	0		113	184	297	181	
146		DED	[42]		BSF Waiting List Reprioritization		0	0		36,685	42,731		0	0		15,689	20,996	36,685	21,252	
147		DED	[42]		BSF Waiting List Additional Funding		0	0		0	0		0	0		0	0	0	15,000	
148		DED	[42]		BSF Child Care Assistance-Rate Increase		16,985	29,818		30,728	50,029		11,082	17,802		6,585	13,587	20,172	13,366	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
149																					
150	HF 388				Cultural and Ethnic Leadership Council		0	0		54	84		0								
151					GF TOTAL		0	0		54	84		0								
152		GF	11		Operations Admin-Council Member Compensation		0	0		36	36		0			18	18	36	18	18	36
153		GF	11		Operations Admin-Council Support		0	0		44	88		0			0	44	44	44	44	88
154		GF	REV1		Admin FFP @ 32%		0	0		(26)	(40)		0			(6)	(20)	(26)	(20)	(20)	(40)
155																					
156					CCDBG Allocation for American Rescue Plan Funding		0	0		0	0		192,618	19,324		14,408	0	14,408	0	0	0
157					DED TOTAL		0	0		0	0		192,618	19,324		14,408	0	14,408	0	0	0
158		DED	EXP		Family Child Care-One Stop Assistance Network		0	0		0	0		4,000	4,000		3,000	0	3,000	0	0	0
159		DED	EXP		Family Child Care License Applicant Orientation Training		0	0		0	0		1,000	1,000		0	0	0	0	0	0
160		DED	EXP		Family Child Care Modernization Project		0	0		0	0		1,170	0		0	0	0	0	0	0
161		DED	EXP		Website Modifications-FAQ		0	0		0	0		50	0		50	0	50	0	0	0
162		DED	EXP		REETAIN Grants		0	0		0	0		750	0		1,000	0	1,000	0	0	0
163		DED	EXP		Family CCAP Needs Evaluation Project		0	0		0	0		9,000	0		0	0	0	0	0	0
164		DED	EXP		Early Learning Scholarships (Transfer to MDE)		0	0		0	0		146,000	0		0	0	0	0	0	0
165		DED	EXP		BSF Child Care Assistance Grants		0	0		0	0		28,648	14,324		0	0	0	0	0	0
166		DED	EXP		Child Care and Early Education Governance Report		0	0		0	0		0	0		200	0	200	0	0	0
167		DED	EXP		Family Child Care Coordination Report		0	0		0	0		0	0		150	0	150	0	0	0
168		DED	EXP		IT and System Improvements		0	0		0	0		0	0		7,650	0	7,650	0	0	0
169		DED	EXP		Child Care and Early Education Working Group		0	0		0	0		500	0		858	0	858	0	0	0
170		DED	EXP		Child Care Workforce Development Grants		0	0		0	0		1,500	0		1,500	0	1,500	0	0	0
171																					
172	SF 1762				Child Care Provider Startup Grants-Allocation of Federal Child Care Stabilization Fund		0	0		0	0		20,000	0		0	0	0	0	0	0
173					FEDERAL FUND TOTAL		0	0		0	0		20,000	0		0	0	0	0	0	0
174		FED	[43]		Child Care Development Grants		0	0		0	0		20,000	0		0	0	0	0	0	0
175																					
176					Child Care Workforce Development Grants-Allocation of Federal Child Care Stabilization Fund		0	0		0	0		0	0		1,500	0	1,500	0	0	0
177					FEDERAL FUND TOTAL		0	0		0	0		0	0		1,500	0	1,500	0	0	0
178		FED	[43]		Child Care Development Grants		0	0		0	0		0	0		1,500	0	1,500	0	0	0
179																					
180					Child Care Alternative Licensing Models Project-Allocation of Federal Child Care Stabilization Fund		0	0		0	0		0	0		100	0	100	0	0	0
181					FEDERAL FUND TOTAL		0	0		0	0		0	0		100	0	100	0	0	0
182		FED	[43]		Child Care Development Grants		0	0		0	0		0	0		100	0	100	0	0	0
183																					
184	SF 1762				Child Care Business Training Program-Allocation of Federal Child Care Stabilization Fund		0	0		0	0		3,000	0		3,000	0	3,000	0	0	0
185					FEDERAL FUND TOTAL		0	0		0	0		3,000	0		3,000	0	3,000	0	0	0
186		FED	[43]		Child Care Development Grants		0	0		0	0		3,000	0		3,000	0	3,000	0	0	0
187																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
188					Child Care Facility Revitalization Grants		0	0		5,000	0		50,000	0		22,500	0	22,500	0	0	0
189					FEDERAL FUND TOTAL		0	0		5,000	0		50,000	0		13,500	0	13,500	0	0	0
190					DED FUND TOTAL		0	0		0	0		0	0		9,000	0	9,000	0	0	0
191		FED	[43]		Child Care Development Grants		0	0		5,000	0		50,000	0		13,500	0	13,500	0	0	0
192		DED	[43]		Child Care Development Grants		0	0		0	0		0	0		9,000	0	9,000	0	0	0
193																					
194					Child Care Public Health Grants-Allocation of Federal Child Care Stabilization Fund		0	0		317,400	0		252,000	0		304,398	0	304,398	0	0	0
195					FEDERAL FUND TOTAL		0	0		317,400	0		252,000	0		304,398	0	304,398	0	0	0
196		FED	[43]		Child Care Development Grants		0	0		317,400	0		252,000	0		304,398	0	304,398	0	0	0
197																					
198					Evaluation of Use of Federal Funding on Early Childhood Programs-Allocation of Federal Child Care Stabilization Fund		0	0		1,500	0		0	0		0	0	0	0	0	0
199					FEDERAL FUND TOTAL		0	0		1,500	0		0	0		0	0	0	0	0	0
200		FED	[43]		Child Care Development Grants		0	0		1,500	0		0	0		0	0	0	0	0	0
201																					
202					Family, Friend, & Neighbor Caregivers-Allocation of Federal Child Care Stabilization Fund		0	0		500	0		0	0		1,500	0	1,500	0	0	0
203					FEDERAL FUND TOTAL		0	0		500	0		0	0		1,500	0	1,500	0	0	0
204		FED	[43]		Child Care Development Grants		0	0		500	0		0	0		1,500	0	1,500	0	0	0
205																					
206					Family Child Care Shared Services Pilot-Allocation of Federal Child Care Stabilization Fund		0	0		100	0		0	0		200	0	200	0	0	0
207					FEDERAL FUND TOTAL		0	0		100	0		0	0		200	0	200	0	0	0
208		FED	[43]		Child Care Development Grants		0	0		100	0		0	0		200	0	200	0	0	0
209																					
210					Grants for Child Care for Children with a Disability-Allocation of Federal Child Care Stabilization Fund		0	0		500	0		0	0		0	0	0	0	0	0
211					FEDERAL FUND TOTAL		0	0		500	0		0	0		0	0	0	0	0	0
212		FED	[43]		Child Care Development Grants		0	0		500	0		0	0		0	0	0	0	0	0
213																					
214	CF-44				Family First Prevention Services Act Implementation		1,331	2,156		1,331	2,156		5,576	6,156		629	702	1,331	1,078	1,078	2,156
215					GF TOTAL		1,331	2,156		1,331	2,156		5,576	6,156		629	702	1,331	1,078	1,078	2,156
216		GF	12		CSP Admin (FTE 9,9,9,9)		1,351	2,128		1,351	2,128		1,351	2,128		631	720	1,351	1,064	1,064	2,128
217		GF	11		Background Studies (FTE 2,2,2,2)		396	418		396	418		396	418		187	209	396	209	209	418
218		GF	11		Licensing MH/SUD/CRF Admin (FTE 3,3,3,3)		197	626		197	626		197	626		93	104	197	313	313	626
219		GF	11		Licensing ELMS IT Systems (50% State Share)		10	0		10	0		10	0		10	0	10	0	0	0
220	SF 1063	GF	46		Reimbursement to Counties for Reduced Federal Share		0	0		0	0		4,000	4,000		0	0	0	0	0	0
221		GF	11		Operations Admin-Study		0	0		0	0		360	0		0	0	0	0	0	0
222		GF	11		Operations Admin-Systems		0	0		0	0		0	0		0	0	0	0	0	0
223		GF	REV1		Admin FFP @ 32%		(623)	(1,016)		(623)	(1,016)		(738)	(1,016)		(292)	(331)	(623)	(508)	(508)	(1,016)
224																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
225	HF 944				Residential Treatment and Children's Mental Health		0	0		5,974	5,952		0	0			2,116	2,068	4,184	2,068	2,068	4,136
226					GF TOTAL		0	0		5,974	5,952		0	0			2,116	2,068	4,184	2,068	2,068	4,136
227		GF	58		Child Mental Health Grants		0	0		5,974	5,952		0	0			1,964	1,979	3,943	1,979	1,979	3,958
228		GF	15		Community Support Admin		0	0		0	0		0	0			107	122	229	122	122	244
229		GF	15		Residential Treatment Workgroup		0	0		0	0		0	0			70	0	70	0	0	0
230		GF	11		Operations Admin-Systems		0	0		0	0		0	0			32	6	38	6	6	12
231		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(57)	(39)	(96)	(39)	(39)	(78)
232																						
233	CF-47				Northstar Care for Children Federal Requirements		3,601	18		3,601	18		0	0			3,592	9	3,601	9	9	18
234					GF TOTAL		3,601	18		3,601	18		0	0			3,592	9	3,601	9	9	18
235		GF	11		SSIS Systems (60% State Share)		52	18		52	18		0	0			43	9	52	9	9	18
236		GF	26		Northstar Care for Children		3,549	0		3,549	0		0	0			3,549	0	3,549	0	0	0
237																						
238	SF 1185 HF 910				Report on Foster Care Children Engaged in Early Care and Education Programs		0	0		50	0		197	0			290	0	290	0	0	0
239					GF TOTAL		0	0		50	0		197	0			0	0	0	0	0	0
240					DED TOTAL		0	0		0	0		0	0			290	0	290	0	0	0
241		GF	12		Children and Families Admin-Contract		0	0		50	0		290	0			0	0	0	0	0	0
242		DED	[12]		Children and Families Admin-Contract		0	0		0	0		0	0			290	0	290	0	0	0
243		GF	REV1		Admin FFP @ 32%		0	0		0	0		(93)	0			0	0	0	0	0	0
244																						
245	CF-48				Indian Child Welfare Act Training		2,005	2,106		2,005	2,106		2,005	2,106			1,012	993	2,005	1,053	1,053	2,106
246					GF TOTAL		2,005	2,106		2,005	2,106		2,005	2,106			1,012	993	2,005	1,053	1,053	2,106
247		GF	12		Children & Families Admin		2,005	2,106		2,005	2,106		2,005	2,106			1,012	993	2,005	1,053	1,053	2,106
248																						
249	CF-50				Addressing the SNAP Error Rate		1,445	1,276		1,445	1,276		0	0			807	638	1,445	638	638	1,276
250					GF TOTAL		1,445	1,276		1,445	1,276		0	0			807	638	1,445	638	638	1,276
251		GF	11		MAXIS System Update (55% State Share)		331	110		331	110		0	0			276	55	331	55	55	110
252		GF	11		MAXIS Operations FTE 1,1,1,1 (55% State Share)		158	158		158	158		0	0			79	79	158	79	79	158
253		GF	12		Children & Families Admin FTE 4,4,4,4		1,405	1,482		1,405	1,482		0	0			664	741	1,405	741	741	1,482
254		GF	REV1		Admin FFP @ 32%		(449)	(474)		(449)	(474)		0	0			(212)	(237)	(449)	(237)	(237)	(474)
255																						
256	CF-51				Allow Tribal Governments to Access the MN Food Shelf Program and Clarify Funding Authority for Emergency Assistance		#	#		#	#		#	#			#	#	#	#	#	#
257																						
258	CF-52				Community Action Formula Change		#	#		#	#		#	#			#	#	#	#	#	#
259																						
260					Community Action-Additional Funding		0	0		0	0		2,000	2,000			1,000	1,000	2,000	1,000	1,000	2,000
261					GF TOTAL		0	0		0	0		2,000	2,000			1,000	1,000	2,000	1,000	1,000	2,000
262		GF	46		Child & Community Service Grants		0	0		0	0		2,000	2,000			1,000	1,000	2,000	1,000	1,000	2,000
263																						
264	CF-58				Clarify Public Assistance Statutes-Budget Provisions		#	#		#	#		#	#			#	#	#	#	#	#
265																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session					
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
266	HF 1036				Child Care Center Regulation Modernization Project		0	0	896	504		0	0		2,059	0	2,059	0	0	0
267					GF TOTAL		0	0	896	504		0	0		0	0	0	0	0	0
268					DED TOTAL		0	0	0	0		0	0		2,059	0	2,059	0	0	0
269		GF	11		Operations Admin-FTE (2,2,2,0)		0	0	450	229		0	0		0	0	0	0	0	0
270		GF	11		Operations Admin-P/T Contract		0	0	468	312		0	0		0	0	0	0	0	0
271		DED	[11]		Operations Admin-P/T Contract		0	0	0	0		0	0		2,059	0	2,059	0	0	0
272		GF	11		Operations Admin		0	0	400	200		0	0		0	0	0	0	0	0
273		GF	REV1		Admin FFP @ 32%		0	0	(422)	(237)		0	0		0	0	0	0	0	0
274																				
275	HF 245				Family Child Care Regulation Modernization Project		0	0	762	453		0	0		1,778	0	1,778	0	0	0
276					GF TOTAL		0	0	762	453		0	0		0	0	0	0	0	0
277					DED TOTAL		0	0	0	0		0	0		1,778	0	1,778	0	0	0
278		GF	11		Operations Admin-FTE (1,1,1,0)		0	0	225	114		0	0		0	0	0	0	0	0
279		DED	[11]		Operations Admin-P/T Contract		0	0	0	0		0	0		1,719	0	1,719	0	0	0
280		GF	11		Operations Admin-P/T Contract		0	0	468	312		0	0		0	0	0	0	0	0
281	HF 2003	DED	[11]		Family Child Care Advisory Committee		0	0	0	0		0	0		59	0	59	0	0	0
282	HF 2003	GF	11		Family Child Care Advisory Committee		0	0	27	32		0	0		0	0	0	0	0	0
283		GF	11		Operations Admin		0	0	400	200		0	0		0	0	0	0	0	0
284		GF	REV1		Admin FFP @ 32%		0	0	(358)	(205)		0	0		0	0	0	0	0	0
285																				
286	CF-60				Child Care Assistance Program Retroactive Payments		(1,268)	(1,256)	(1,268)	(1,256)		(1,268)	(1,256)		(637)	(631)	(1,268)	(627)	(629)	(1,256)
287					GF TOTAL		(1,268)	(1,256)	(1,268)	(1,256)		(1,268)	(1,256)		(637)	(631)	(1,268)	(627)	(629)	(1,256)
288		GF	22		MFIP Child Care Assistance		(788)	(802)	(788)	(802)		(788)	(802)		(388)	(400)	(788)	(400)	(402)	(802)
289		GF	42		BSF Child Care Assistance Grants		(480)	(454)	(480)	(454)		(480)	(454)		(249)	(231)	(480)	(227)	(227)	(454)
290																				
291					Payment of Background Study Fees for Childcare Providers		0	0	0	0		0	0		4,500	0	4,500	0	0	0
292					DED TOTAL		0	0	0	0		0	0		4,500	0	4,500	0	0	0
293		DED	[11]		Operations Admin		0	0	0	0		0	0		4,500	0	4,500	0	0	0
294																				
295					Administrative Funding for CCDBG Allocations		0	0	0	0		0	0		3,500	0	3,500	0	0	0
296					DED TOTAL		0	0	0	0		0	0		3,500	0	3,500	0	0	0
297		DED	[12]		Children and Families Admin		0	0	0	0		0	0		3,500	0	3,500	0	0	0
298																				
299	SF 1762				Family Child Care Provisions		0	0	1,859	172		990	568		1,934	0	1,934	0	0	0
300	HF 61				GF TOTAL		0	0	168	172		990	568		0	0	0	0	0	0
301					DED TOTAL		0	0	1,691	0		0	0		1,934	0	1,934	0	0	0
302		GF	12		Ombudsman for Child Care Providers (FTE 2,2,2,2)		0	0	246	252		484	484		0	0	0	0	0	0
303		DED	[12]		Ombudsman for Family Child Care Providers-FTE		0	0	0	0		0	0		499	0	499	0	0	0
304		GF	12		Parent Aware Validation Study		0	0	0	0		680	255		0	0	0	0	0	0
305		DED	[12]		Parent Aware Evaluation Study		0	0	1,691	0		0	0		1,435	0	1,435	0	0	0
306		GF	12		Family Child Care Advisory Committee		0	0	0	0		18	22		0	0	0	0	0	0
307		GF	REV1		Admin FFP @ 32%		0	0	(78)	(80)		(480)	(307)		0	0	0	0	0	0
308		GF	11		Operations Admin-Systems		0	0	0	0		288	114		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
309																						
310	HF 1652				Family Child Care Peer Mentoring		0	0		50	0		0	0			0	0	0	0		
311					GF TOTAL		0	0		50	0		0	0			0	0	0	0		
312		GF	43		Child Care Development Grants		0	0		50	0		0	0			0	0	0	0		
313																						
314	HF 611				SNAP Gross Income Limit Modification		0	0		10	4		0	0			0	0	0	0		
315					GF TOTAL		0	0		10	4		0	0			0	0	0	0		
316		GF	11		Operations Admin-Systems		0	0		10	4		0	0			0	0	0	0		
317																						
318	SF 941				Court-Appointed Counsel for Child Protection Cases		0	0		0	0		1,317	1,332			651	666	1,317	666	666	1,332
319					GF TOTAL		0	0		0	0		1,317	1,332			651	666	1,317	666	666	1,332
320		GF	12		Children & Families Admin (FTE 1,1,1,1,1)		0	0		0	0		215	228			101	114	215	114	114	228
321		GF	11		Operations Admin (FTE 1,1,1,1,1)		0	0		0	0		192	202			91	101	192	101	101	202
322		GF	REV1		Admin FFP @ 32%		0	0		0	0		(130)	(138)			(61)	(69)	(130)	(69)	(69)	(138)
323		GF	45		Children's Services Grants-Grants to Counties		0	0		0	0		1,040	1,040			520	520	1,040	520	520	1,040
324																						
325	HF 1943				Child Welfare/Maltreatment Changes		0	0		89	28		0	0			0	0	0	0	0	0
326					GF TOTAL		0	0		89	28		0	0			0	0	0	0	0	0
327		GF	12		Children & Families Admin		0	0		7	0		0	0			0	0	0	0	0	0
328		GF	11		Operations Admin-Systems		0	0		82	28		0	0			0	0	0	0	0	0
329																						
330	HF 260				TEACH Grants		0	0		1,000	1,000		0	0			2,000	0	2,000	0	0	0
331					GF TOTAL		0	0		1,000	1,000		0	0			0	0	0	0	0	0
332					DED TOTAL		0	0		0	0		0	0			2,000	0	2,000	0	0	0
333		GF	43		Child Care Development Grants		0	0		1,000	1,000		0	0			0	0	0	0	0	0
334		DED	[43]		Child Care Development Grants		0	0		0	0		0	0			2,000	0	2,000	0	0	0
335																						
336	CF-69				MN Food Assistance Program Reduction		(1,400)	(1,400)		0	0		0	0			0	0	0	0	0	0
337					GF TOTAL		(1,400)	(1,400)		0	0		0	0			0	0	0	0	0	0
338		GF	47		Child & Economic Support Grants		(1,400)	(1,400)		0	0		0	0			0	0	0	0	0	0
339																						
340	CF-72				Economic Assistance Cash Program Uniformity		1,947	79,970		1,947	79,970		0	0			0	0	0	0	0	0
					<small>*This proposal uses a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund.</small>																	
342					GF TOTAL		1,389	57,667		1,389	57,667		0	0			0	0	0	0	0	0
343					TANF TOTAL		558	22,303		558	22,303		0	0			0	0	0	0	0	0
344		GF	21		MFIP/DWP Cash Assistance		302	45,979		302	45,979		0	0			0	0	0	0	0	0
345		TANF	21		MFIP/DWP Cash Assistance		558	22,303		558	22,303		0	0			0	0	0	0	0	0
346		GF	22		MFIP Child Care Assistance		93	7,407		93	7,407		0	0			0	0	0	0	0	0
347		GF	23		General Assistance		50	3,891		50	3,891		0	0			0	0	0	0	0	0
348		GF	11		MAXIS Systems (55% State Share)		944	390		944	390		0	0			0	0	0	0	0	0
349																						
350	SF 1519				Child Support Policy Modifications		0	0		0	0		461	136			338	123	461	68	68	136
351					GF TOTAL		0	0		0	0		461	136			338	123	461	68	68	136
352		GF	11		Operations Admin-Systems		0	0		0	0		406	136			338	68	406	68	68	136

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
353		GF	11		Operations Admin		0	0		0	0		55	0		0	55	55	0	0	0	
354																						
355	CF-74				DEED Unemployment Insurance Exemption for High School Students		#	#		#	#		#	#		#	#	#	#	#	#	
356																						
357	CF-75				Align SNAP Employment and Training Statute with Federal Requirements		#	#		#	#		#	#		#	#	#	#	#	#	
358																						
359	CF-73				One-Time Payment for Minnesota Family Investment Program	24,235	0	0	24,235	0	0	0	0	0	0	0	14,383	0	14,383	0	0	0
360					TANF TOTAL	24,235	0	0	24,235	0	0	0	0	0	0	0	31	0	31	0	0	0
361					FED TOTAL	0	0	0	0	0	0	0	0	0	0	0	14,352	0	14,352	0	0	0
362		TANF	47		Child & Economic Support Grants	24,204	0	0	24,204	0	0	0	0	0	0	0	0	0	0	0	0	0
363		FED	[47]		Child & Economic Support Grants	0	0	0	0	0	0	0	0	0	0	0	14,352	0	14,352	0	0	0
364		TANF	11		Operations Admin-Systems	31	0	0	31	0	0	0	0	0	0	0	31	0	31	0	0	0
365																						
366					MFIP Consolidated Fund-Additional Funding		0	0		0	0	0	5,673	10,000	0	0	0	0	0	0	0	0
367					TANF TOTAL		0	0		0	0	0	5,673	10,000	0	0	0	0	0	0	0	0
368		TANF	41		Support Services Grants		0	0		0	0	0	5,673	10,000	0	0	0	0	0	0	0	0
369																						
370					Increase MFIP Housing Benefit \$40 per Month		0	0		0	0	0	18,180	19,409	0	0	0	0	0	0	0	0
371					GF TOTAL		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
372					TANF TOTAL		0	0		0	0	0	18,180	19,409	0	0	0	0	0	0	0	0
373		GF	21		MFIP/DWP-Allocate Eligible GF Expenditures to TANF		0	0		0	0	0	(6,908)	(7,376)	0	0	0	0	0	0	0	0
374		TANF	21		MFIP/DWP-Allocate Eligible GF Expenditures to TANF		0	0		0	0	0	6,908	7,376	0	0	0	0	0	0	0	0
375		GF	21		MFIP/DWP-Housing Benefit Increase		0	0		0	0	0	6,908	7,376	0	0	0	0	0	0	0	0
376		TANF	21		MFIP/DWP-Housing Benefit Increase		0	0		0	0	0	11,272	12,033	0	0	0	0	0	0	0	0
377																						
378					Emergency Assistance Grants-Allocate Federal Funding for Pandemic Emergency Assistance		0	0		0	0		14,327	0		0	0	0	0	0	0	0
379					FEDERAL FUND TOTAL		0	0		0	0		14,327	0		0	0	0	0	0	0	0
380		FED	[41]		Emergency Assistance-Specified Purposes		0	0		0	0		10,000	0		0	0	0	0	0	0	0
381		FED	[41]		MFIP Consolidated Fund		0	0		0	0		4,327	0		0	0	0	0	0	0	0
382																						
383	CF-77				MFIP Cost of Living Adjustment		13,607	38,513		13,607	38,513		0	0		3,730	9,877	13,607	15,695	22,818	38,513	
384					GF TOTAL		5,249	14,850		5,249	14,850		0	0		1,448	3,801	5,249	6,047	8,803	14,850	
385					TANF TOTAL		8,358	23,663		8,358	23,663		0	0		2,282	6,076	8,358	9,648	14,015	23,663	
					*This proposal uses a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund.																	
387		GF	11		Central Office Admin-Systems MAXIS @ 55%		55	26		55	26		0	0		42	13	55	13	13	26	
388		GF	21		MFIP/DWP		4,502	12,743		4,502	12,743		0	0		1,230	3,272	4,502	5,196	7,547	12,743	
389		TANF	21		MFIP/DWP		8,358	23,663		8,358	23,663		0	0		2,282	6,076	8,358	9,648	14,015	23,663	
390		GF	22		MFIP Child Care Assistance		692	2,081		692	2,081		0	0		176	516	692	838	1,243	2,081	
391																						
392	HF 294				Homeless Youth Report	0	0	0	0	41	0	0	0	0	0	0	27	14	41	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
393					GF TOTAL	0	0	0	0	41	0	0	0	0	0	0	27	14	41	0	0	0
394		GF	12		Childrent & Families Admin		0	0		60	0		0	0		40	20	60	0	0	0	
395		GF	REV1		Admin FFP @ 32%		0	0		(19)	0		0	0		(13)	(6)	(19)	0	0	0	
396																						
397	CF-78 SF 1558 HF 1287				Maintaining Family Connections in Foster Care/Child Foster Care Background Studies Modifications		1,149	1,170		468	166		601	306		293	308	601	153	153	306	
398					GF TOTAL		1,149	1,170		468	166		601	306		293	308	601	153	153	306	
399		GF	11		Operations Admin		1,689	1,720		237	242		237	242		116	121	237	121	121	242	
400		GF	11		Operations Admin		0	0		225	0		225	0		111	114	225	0	0	0	
401		GF	12		Children and Families Admin		0	0		225	0		225	0		111	114	225	0	0	0	
402		GF	11		Operations Admin		0	0		0	0		197	208		93	104	197	104	104	208	
403		GF	REV1		Admin FFP @ 32%		(540)	(550)		(219)	(76)		(283)	(144)		(138)	(145)	(283)	(72)	(72)	(144)	
404																						
405	CF-XX				Refinance Emergency Child Care Grants with Coronavirus Relief Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
406					GF TOTAL	(23,590)	0	0	(26,622)	0	0	(26,623)	0	0	0	0	0	0	0	0	0	
407					FED TOTAL	23,590	0	0	26,622	0	0	26,623	0	0	0	0	0	0	0	0	0	
408		GF	43		FY 2021 Allocation of Child Care Grants to CRF	(23,590)	0	0	(26,622)	0	0	(26,623)	0	0	0	0	0	0	0	0	0	
409		FED	[43]		Coronavirus Relief Fund	23,590	0	0	26,622	0	0	26,623	0	0	0	0	0	0	0	0	0	
410																						
411					Refinance General Fund COVID-19 Expenditures with Coronavirus Relief Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
412					GF TOTAL	0	0	0	0	0	0	(13,500)	0	0	0	0	0	0	0	0	0	
413					FED TOTAL	0	0	0	0	0	0	13,500	0	0	0	0	0	0	0	0	0	
414		GF	43		FY 2021 GF Expenditures Allocated to CRF	0	0	0	0	0	0	(13,500)	0	0	0	0	0	0	0	0	0	
415		FED	[43]		Coronavirus Relief Fund	0	0	0	0	0	0	13,500	0	0	0	0	0	0	0	0	0	
416																						
417	CS-42				Behavioral Health Grant GF Reductions Backfill with Federal Funding	(1,000)	0	0	0	(771)	0	0	0	0	0	0	0	0	0	0	0	
418					GF TOTAL	(1,000)	(771)	0	0	(771)	0	0	0	0	0	(386)	(385)	(771)	0	0	0	
419					FED TOTAL	0	771	0	0	0	0	0	0	0	0	386	385	771	0	0	0	
420		GF	58		Child MH Grants-MH First Aid Training		(46)	0		(46)	0		0	0		(23)	(23)	(46)	0	0	0	
421		FED	[58]		Child MH Grants-MH First Aid Training		46	0		0	0		0	0		23	23	46	0	0	0	
422		GF	59		CD Treatment Support Grants-CD Peer Specialists		(725)	0		(725)	0		0	0		(363)	(362)	(725)	0	0	0	
423		FED	[59]		CD Treatment Support Grants-CD Peer Specialists		725	0		0	0		0	0		363	362	725	0	0	0	
424		GF	59		CD Treatment Support Grants-Cancel Gambling Proceeds	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
425																						
426					Additional Funding for Compulsive Gambling Grants and Reporting Requirement		0	0		0	0		1,000	0		0	0	0	0	0	0	
427					LOTTERY PRIZE FUND TOTAL		0	0		0	0		1,000	0		0	0	0	0	0	0	
428		LOTT	59		CD Treatment Support Grants		0	0		0	0		1,000	0		0	0	0	0	0	0	
429																						
430	CS-44				Case Management Redesign Initial Reform		612	0		612	0		0	0		476	136	612	0	0	0	
431					GF TOTAL		612	0		612	0		0	0		476	136	612	0	0	0	
432		GF	15		Community Support Admin-Case Management Contracts		700	0		700	0		0	0		500	200	700	0	0	0	
433		GF	13		Health Care Admin-Rate Development for Tribal TCM		200	0		200	0		0	0		200	0	200	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
434		GF	REV1		Admin FFP @ 32%		(288)	0		(288)	0		0			(224)	(64)	(288)	0	0	0
435																					
436	SF 1292 HF1305				MA Rate for Adult Foster Care Providers of Residential Crisis Stabilization Services		0	0		37	52		37	52		12	25	37	26	26	52
437					GF TOTAL		0	0		37	52		37	52		12	25	37	26	26	52
438		GF	33	ED	MA Elderly & Disabled		0	0		37	52		37	52		12	25	37	26	26	52
439																					
440	SF 671				Home Health Services Rate Modifications		0	0		0	0		4,525	15,739		970	3,555	4,525	6,307	9,432	15,739
441					GF TOTAL		0	0		0	0		4,525	15,739		970	3,555	4,525	6,307	9,432	15,739
442		GF	33	LW	MA Long Term Care Waivers		0	0		0	0		3,501	12,523		738	2,763	3,501	4,979	7,544	12,523
443		GF	33	ED	MA Elderly & Disabled		0	0		0	0		1,024	3,216		232	792	1,024	1,328	1,888	3,216
444																					
445					Rate Increase for Home Care Providers		0	0		0	0		9,726	10,274		1,993	4,810	6,803	4,868	4,944	9,812
446					GF TOTAL		0	0		0	0		9,726	10,274		1,993	4,810	6,803	4,868	4,944	9,812
447		GF	33	LW	MA Long Term Care Waivers		0	0		0	0		0	0		1,517	3,738	5,255	3,843	3,954	7,797
448		GF	33	ED	MA Elderly & Disabled		0	0		0	0		9,726	10,274		476	1,072	1,548	1,025	990	2,015
449																					
450	CS-45				Mental Health Uniform Service Standards		498	431		498	431		498	431		241	257	498	257	174	431
451					GF TOTAL		498	431		498	431		498	431		241	257	498	257	174	431
452		GF	11		Operations Admin		436	500		436	500		436	500		186	250	436	250	250	500
453		GF	13		Health Care Admin		258	122		258	122		258	122		136	122	258	122	0	122
454		GF	REV1		Admin FFP @ 32%		(222)	(199)		(222)	(199)		(222)	(199)		(103)	(119)	(222)	(119)	(80)	(199)
455		GF	11		Admin-Systems (ELMS)		54	18		54	18		54	18		45	9	54	9	9	18
456		GF	REV1		Systems FFP @ 50%		(28)	(10)		(28)	(10)		(28)	(10)		(23)	(5)	(28)	(5)	(5)	(10)
457																					
458	SF 709				Intensive Rehabilitative Mental Health Services Modifications		0	0		0	0		1,263	2,293		333	930	1,263	1,142	1,151	2,293
459					GF TOTAL		0	0		0	0		1,263	2,293		333	930	1,263	1,142	1,151	2,293
460		GF	15		Community Support Admin-Contracted Services		0	0		0	0		240	320		80	160	240	160	160	320
461		GF	15		Community Support Admin		0	0		0	0		173	198		74	99	173	99	99	198
462		GF	REV1		Admin FFP @ 32%		0	0		0	0		(132)	(166)		(49)	(83)	(132)	(83)	(83)	(166)
463		GF	33	ED	MA Elderly & Disabled		0	0		0	0		970	1,937		218	752	970	964	973	1,937
464		GF	11		Operations Admin-Systems		0	0		0	0		12	4		10	2	12	2	2	4
465																					
466	HF 970				Culturally Informed and Culturally Responsive Mental Health Task Force		0	0		222	194		0	0		116	106	222	194	0	194
467					GF TOTAL		0	0		222	194		0	0		116	106	222	194	0	194
468		GF	15		Community Support Admin-Contracted Services		0	0		45	18		0	0		27	18	45	18	0	18
469		GF	15		Community Support Admin		0	0		249	244		0	0		127	122	249	244	0	244
470		GF	15		Community Support Admin-Task Force Compensation		0	0		31	23		0	0		16	15	31	23	0	23
471		GF	REV1		Admin FFP @ 32%		0	0		(103)	(91)		0	0		(54)	(49)	(103)	(91)	0	(91)
472																					
473	SF 1350 HF 2116				Substance Use Disorder Provider Reduction in Regulatory Requirements		0	0		296	0		296	0		159	137	296	0	0	0
474					GF TOTAL		0	0		296	0		296	0		159	137	296	0	0	0
475		GF	15		Community Support Admin-Contracted Services		0	0		200	0		200	0		125	75	200	0	0	0
476		GF	15		Community Support Admin		0	0		235	0		235	0		109	126	235	0	0	0
477		GF	REV1		Admin FFP @ 32%		0	0		(139)	0		(139)	0		(75)	(64)	(139)	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
478																					
479	SF 721				Customized Living Quality Improvement Grants-Additional Funding		0	0		0	0		1,168	1,172		582	586	1,168	586	586	1,172
480					GF TOTAL		0	0		0	0		1,168	1,172		582	586	1,168	586	586	1,172
481		GF	14		Continuing Care Admin		0	0		0	0		246	252		120	126	246	126	126	252
482		GF	REV1		Admin FFP @ 32%		0	0		0	0		(78)	(80)		(38)	(40)	(78)	(40)	(40)	(80)
483		GF	53		Aging Grants		0	0		0	0		1,000	1,000		500	500	1,000	500	500	1,000
484																					
485					Individualized Home Supports Billing Modifications		0	0		0	0		(424)	(1,070)		0	0	0	0	0	0
486					GF TOTAL		0	0		0	0		(424)	(1,070)		0	0	0	0	0	0
487		GF	33	LW	Medical Assistance		0	0		0	0		(440)	(1,076)		0	0	0	0	0	0
488		GF	11		Operations Admin-Systems (MMIS)		0	0		0	0		16	6		0	0	0	0	0	0
489																					
490	HF 1822				Temporary COVID-19 Policies Made Permanent		0	0		564	562		0	0		0	0	0	0	0	0
491					GF TOTAL		0	0		564	562		0	0		0	0	0	0	0	0
492		GF	25		Housing Support		0	0		562	562		0	0		0	0	0	0	0	0
493		GF	11		Operations Admin-Systems (MAXIS)		0	0		2	0		0	0		0	0	0	0	0	0
494																					
495	SF 319				Housing Support Rate Modifications		0	0		0	0		5,922	14,174		278	2,961	3,239	3,508	3,857	7,365
496					GF TOTAL		0	0		0	0		5,922	14,174		278	2,961	3,239	3,508	3,857	7,365
497		GF	25		Housing Support		0	0		0	0		5,896	14,164		278	2,935	3,213	3,503	3,852	7,355
498		GF	11		Operations Admin-Systems (MAXIS)		0	0		0	0		26	10		0	26	26	5	5	10
499																					
500					Delay Housing Support Rate Reduction		0	0		0	0		1,832	0		0	0	0	0	0	0
501					GF TOTAL		0	0		0	0		1,832	0		0	0	0	0	0	0
502		GF	25		Housing Support		0	0		0	0		1,832	0		0	0	0	0	0	0
503																					
504	SF 1079				Housing Support Supplemental Rate-Douglas County		0	0		0	0		222	232		0	0	0	0	0	0
505					GF TOTAL		0	0		0	0		222	232		0	0	0	0	0	0
506		GF	25		Housing Support		0	0		0	0		222	232		0	0	0	0	0	0
507																					
508	SF 1278				Housing Support Supplemental Rate-Winona and Steele County		0	0		0	0		288	300		0	0	0	0	0	0
509					GF TOTAL		0	0		0	0		288	300		0	0	0	0	0	0
510		GF	25		Housing Support		0	0		0	0		288	300		0	0	0	0	0	0
511																					
512	SF 2172				Housing Support Bed Moratorium Exception-Olmsted & Blue Earth County		0	0		0	0		1,270	1,330		0	0	0	0	0	0
513					GF TOTAL		0	0		0	0		1,270	1,330		0	0	0	0	0	0
514		GF	25		Housing Support		0	0		0	0		1,270	1,330		0	0	0	0	0	0
515																					
516	HF 780				Housing Support Bed Moratorium Modification		0	0		3,096	9,229		0	0		0	0	0	0	0	0
517					GF TOTAL		0	0		3,096	9,229		0	0		0	0	0	0	0	0
518		GF	15		Community Support Admin-P/T Contracts		0	0		400	400		0	0		0	0	0	0	0	0
519		GF	25		Housing Support Grants		0	0		2,824	8,957		0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session								
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		
520		GF	REV1		Admin FFP @32%		0	0		(128)	(128)		0	0									
521																							
522	SF 933				Mental Health Grants for Mood Disorders- Allocation of Federal MH Block Grant		0	0		0	0		800	800		0	0	0	0	0	0	0	0
523					FEDERAL FUND TOTAL		0	0		0	0		800	800		0	0	0	0	0	0	0	0
524		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		800	800		0	0	0	0	0	0	0	0
525																							
526	SF 933				Mental Health Grants for Four Additional First Episode Psychosis Programs-Allocation of Federal MH Block Grant		0	0		0	0		3,100	3,000		0	0	0	0	0	0	0	0
527					FEDERAL FUND TOTAL		0	0		0	0		3,100	3,000		0	0	0	0	0	0	0	0
528		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		3,100	222		0	0	0	0	0	0	0	0
529		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		0	2,778		0	0	0	0	0	0	0	0
530																							
531	SF 933				Mental Health Grants Additional Funding for Existing First Episode Psychosis Programs- Allocation of Federal MH Block Grant		0	0		0	0		400	400		0	0	0	0	0	0	0	0
532					FEDERAL FUND TOTAL		0	0		0	0		400	400		0	0	0	0	0	0	0	0
533		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		400	0		0	0	0	0	0	0	0	0
534		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		0	400		0	0	0	0	0	0	0	0
535																							
536	SF 1475				Additional Funding for Adult Mental Health Initiative Grants-Allocation of Federal MH Block Grant		0	0		0	0		4,700	4,700		0	0	0	0	0	0	0	0
537					FEDERAL FUND TOTAL		0	0		0	0		4,700	4,700		0	0	0	0	0	0	0	0
538		FED	[57]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		4,700	0		0	0	0	0	0	0	0	0
539		FED	[57]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		0	4,700		0	0	0	0	0	0	0	0
540																							
541					SAMHSA Funding Plan Stakeholder Grant Proposals-Mental Health Block Grant		0	0		0	0		0	0		7,511	0	7,511	1,000	1,000	1,000	2,000	2,000
542					FEDERAL FUND TOTAL		0	0		0	0		0	0		7,511	0	7,511	1,000	1,000	1,000	2,000	2,000
543		FED	[57]		Federal Mental Health Block Grant		0	0		0	0		0	0		7,511	0	7,511	1,000	1,000	1,000	2,000	2,000
544																							
545					Administrative Funding for Federal Mental Health Block Grant Allocations		0	0		0	0		0	0		474	132	606	184	183	183	367	367
546					FEDERAL FUND TOTAL		0	0		0	0		0	0		474	132	606	184	183	183	367	367
547		FED	[15]		Federal Mental Health Block Grant		0	0		0	0		0	0		474	132	606	184	183	183	367	367
548																							
549	SF 933				Additional Funding for School-Linked Mental Health Grants-Allocation of Federal MH Block Grant		0	0		0	0		5,000	5,000		2,500	2,500	5,000	2,500	2,500	2,500	5,000	5,000
550					FEDERAL FUND TOTAL		0	0		0	0		5,000	5,000		2,500	2,500	5,000	2,500	2,500	2,500	5,000	5,000
551		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		5,000	0		0	0	0	0	0	0	0	0
552		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		0	5,000		2,500	2,500	5,000	2,500	2,500	2,500	5,000	5,000
553																							
554	HF 1600				Adult Mental Health Initiative Grants		0	0		1,000	0		0	0		1,750	1,750	3,500	1,750	0	0	1,750	1,750
555					GF TOTAL		0	0		1,000	0		0	0		1,750	1,750	3,500	1,750	0	0	1,750	1,750
556		GF	57		Adult Mental Health Grants		0	0		1,000	0		0	0		1,674	1,673	3,347	1,691	0	0	1,691	1,691

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
557		GF	15		Community Support Admin		0	0		0	0		0	0		111	114	225	86	0	86
558		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(35)	(37)	(72)	(27)	0	(27)
559																					
560	SF 1768				School-Linked Substance Abuse Grants- Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0		3,000	3,000		1,750	1,750	3,500	1,750	1,750	3,500
561					FEDERAL FUND TOTAL		0	0		0	0		3,000	3,000		1,750	1,750	3,500	1,750	1,750	3,500
562		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		3,000	1,079		0	0	0	0	0	0
563		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		0	1,921		1,750	1,750	3,500	1,750	1,750	3,500
564																					
565	SF 1130				Pathfinder Companion Pilot Project-Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0		550	0		550	0	550	0	0	0
566					FEDERAL FUND TOTAL		0	0		0	0		550	0		550	0	550	0	0	0
567		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		250	0		550	0	550	0	0	0
568		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		300	0		550	0	550	0	0	0
569																					
570					Opioid Epidemic Response Grants-Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0		7,000	7,000		2,700	2,700	5,400	0	0	0
571					FEDERAL FUND TOTAL		0	0		0	0		7,000	7,000		2,700	2,700	5,400	0	0	0
572		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		7,000	0		0	0	0	0	0	0
573		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		0	7,000		2,700	2,700	5,400	0	0	0
574																					
575					SAMHSA Funding Plan Stakeholder Grant Proposals-Substance Abuse Block Grant		0	0		0	0		0	0		10,767	0	10,767	0	0	0
576					FEDERAL FUND TOTAL		0	0		0	0		0	0		10,767	0	10,767	0	0	0
577		FED	[59]		Federal Substance Abuse Block Grant		0	0		0	0		0	0		10,767	0	10,767	0	0	0
578																					
579					Administrative Funding for Federal Substance Abuse Block Grant		0	0		0	0		0	0		831	235	1,066	93	93	186
580					FEDERAL FUND TOTAL		0	0		0	0		0	0		831	235	1,066	93	93	186
581		FED	[15]		Federal Substance Abuse Block Grant		0	0		0	0		0	0		831	235	1,066	93	93	186
582																					
583	SF 1768				Recovery Community Organization Infrastructure Grants-Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0		4,000	4,000		0	0	0	0	0	0
584					FEDERAL FUND TOTAL		0	0		0	0		4,000	4,000		0	0	0	0	0	0
585		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0		4,000	0		0	0	0	0	0	0
586		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0		0	4,000		0	0	0	0	0	0
587																					
588	HF 2084				Recovery Community Organization Grants		0	0		1,144	0		0	0		2,000	2,000	4,000	2,000	0	2,000
589					GF TOTAL		0	0		1,144	0		0	0		2,000	2,000	4,000	2,000	0	2,000
590		GF	59		CD Treatment Support Grants		0	0		1,144	0		0	0		2,000	2,000	4,000	2,000	0	2,000
591																					
592	CS-47				Waiver Reimagine Phase II		1,735	(7,099)		1,735	(7,099)		0	0		1,247	488	1,735	845	(7,944)	(7,099)
593					GF TOTAL		1,735	(7,099)		1,735	(7,099)		0	0		1,247	488	1,735	845	(7,944)	(7,099)
594		GF	15		Community Support Admin		779	1,481		779	1,481		0	0		380	399	779	722	759	1,481

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
595		GF	14		Continuing Care Admin-Lead Agency Review		0	170		0	170		0	0		0	0	0	50	120	170
596		GF	13		Health Care Admin		218	709		218	709		0	0		107	111	218	264	445	709
597		GF	11		Operations Admin		234	252		234	252		0	0		108	126	234	126	126	252
598		GF	11		Operations Admin-Systems		898	195		898	195		0	0		843	55	898	55	140	195
599		GF	33	LW	Medical Assistance		0	(9,070)		0	(9,070)		0	0		0	0	0	0	(9,070)	(9,070)
600		GF	REV1		Admin FFP @ 32%		(394)	(836)		(394)	(836)		0	0		(191)	(203)	(394)	(372)	(464)	(836)
601																					
602					Waiver Reimagine-Residential Criteria and Stakeholder/Informed Choice Process		0	0		0	0		0	0		247	353	600	280	(11,055)	(10,775)
603					GF TOTAL		0	0		0	0		0	0		247	353	600	280	(11,055)	(10,775)
604		GF	15		Community Support Admin		0	0		0	0		0	0		0	120	120	126	126	252
605		GF	15		Community Support Admin-Residential Limits Report		0	0		0	0		0	0		0	0	0	0	75	75
606		GF	15		Community Support Admin-Informed Choice Curriculum and Training		0	0		0	0		0	0		359	377	736	377	377	754
607		GF	15		Community Support Admin-Stakeholder Reimbursement		0	0		0	0		0	0		4	4	8	4	4	8
608		GF	11		Operations Admin-Systems		0	0		0	0		0	0		0	12	12	2	2	4
609		GF	33	LW	Medical Assistance		0	0		0	0		0	0		0	0	0	(67)	(11,453)	(11,520)
610		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(116)	(160)	(276)	(162)	(186)	(348)
611																					
612	SF 1483				HCBS Policy Statement Revisions and Long Term Care Consultation Services Total Expenditure Limit (2019 Expenditures)		0	0		0	0		(586)	(586)		0	0	0	0	0	0
613					GF TOTAL		0	0		0	0		(586)	(586)		0	0	0	0	0	0
614		GF	33	LW	MA Long Term Care Waivers		0	0		0	0		(586)	(586)		0	0	0	0	0	0
615																					
616					Temporarily Eliminate Caseload Growth in CADI and DD Waiver-FY 2022 - FY2025		0	0		0	0		(64,624)	(211,373)		0	0	0	0	0	0
617					GF TOTAL		0	0		0	0		(64,624)	(211,373)		0	0	0	0	0	0
618		GF	33	LW	MA Long Term Care Waivers		0	0		0	0		(64,893)	(211,579)		0	0	0	0	0	0
619		GF	15		Community Support Admin		0	0		0	0		246	252		0	0	0	0	0	0
620		GF	REV1		Admin FFP @ 32%		0	0		0	0		(78)	(80)		0	0	0	0	0	0
621		GF	11		Operations Admin-Systems		0	0		0	0		101	34		0	0	0	0	0	0
622																					
623	CS-49				[BRC-Based] Disability Programs Modifications (Rate Reform, Billing Reform, Grant Eliminations)		(16,882)	(37,391)		(16,882)	(37,391)		(3,736)	(8,295)		(714)	(3,308)	(4,022)	(4,160)	(4,421)	(8,581)
624					GF TOTAL		(16,882)	(37,391)		(16,882)	(37,391)		(3,736)	(8,295)		(714)	(3,308)	(4,022)	(4,160)	(4,421)	(8,581)
625		GF	33	LW	Medical Assistance-Family Foster Care Rate Tier		(12,878)	(28,816)		(12,878)	(28,816)		0	0		0	0	0	0	0	0
626		GF	33	LW	Medical Assistance-Customized Living 24 Hour Limit		(3,160)	(7,719)		(3,160)	(7,719)		(3,160)	(7,719)		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)
627		GF	55		Disabilities Grants-Eliminate HOPWA & DWRS Transition		(862)	(862)		(862)	(862)		(576)	(576)		(431)	(431)	(862)	(431)	(431)	(862)
628		GF	11		Operations Admin-Systems (MNCHOICES 50%)		18	6		18	6		0	0		0	0	0	0	0	0
629																					
630	CS-52				EIDBI Background Study		0	0		0	0		0	0		0	0	0	0	0	0
631					DED TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
632		DED	EXP		Operations Admin-Background Study Expenditures		42	42		42	42		42	42		21	21	42	21	21	42
633		DED	REV		Background Study Revenue		(42)	(42)		(42)	(42)		(42)	(42)		(21)	(21)	(42)	(21)	(21)	(42)
634																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
635	CS-54				Cost-Neutral Allocation for Housing Support-Tribal Access		#	#		#	#		#	#			#	#	#	#	#	#
636																						
637	SF 17				Contingent Allocation of Jensen Settlement Costs (Effective 12-6-2020)		0	0		0	0		0	0			0	0	0	0	0	0
638					GF TOTAL		0	0		0	0		0	0			0	0	0	0	0	0
639		GF	15		Community Support Admin-Disability Services Division		0	0		0	0		613	0			0	0	0	0	0	0
640		GF	REV2		Amount Returned from District Court		0	0		0	0		(613)	0			0	0	0	0	0	0
641																						
642	CS-55				Homelessness Grants and Projects		21,316	21,366		25,000	25,000		0	0			12,931	12,981	25,912	12,904	7,420	20,324
643					GF TOTAL		21,316	21,366		25,000	25,000		0	0			12,931	12,981	25,912	12,904	7,420	20,324
644		GF	47		Emergency Services Grants		10,000	10,000		18,000	18,000		0	0			6,000	6,000	12,000	6,000	6,000	12,000
645		GF	47		Emergency Shelter Grants		0	0		4,600	5,000		0	0			1,000	1,000	2,000	1,000	1,000	2,000
646		GF	12		Children & Families Admin		0	0		0	0		0	0			101	113	214	113	113	226
647		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(32)	(36)	(68)	(36)	(36)	(72)
648		GF	15		Homeless Management Information System		1,000	1,000		0	0		0	0			0	0	0	0	0	0
649		GF	REV1		Admin FFP @ 32% (HMIS)		(320)	(320)		0	0		0	0			0	0	0	0	0	0
650		GF	56		Housing Grants-Community Living Infrastructure Grants		10,000	10,000		0	0		0	0			5,000	5,000	10,000	5,000	0	5,000
651		GF	11		Central Office Admin		0	0		0	0		0	0			837	825	1,662	712	0	712
652		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(268)	(264)	(532)	(228)	0	(228)
653		GF	56		Long-Term Homeless Supportive Services		0	0		2,000	2,000		0	0			0	0	0	0	0	0
654		GF	12		Children & Families Admin-FTE 1,1,1,1		234	252		0	0		0	0			108	126	234	126	126	252
655		GF	15		Community Support Admin-FTE 3,3,3,3		701	756		0	0		0	0			323	378	701	378	378	756
656		GF	11		Operations Admin-Emergency Shelter Bonds Admin		0	0		588	0		0	0			0	0	0	0	0	0
657		GF	REV1		Admin FFP @ 32%		(299)	(322)		(188)	0		0	0			(138)	(161)	(299)	(161)	(161)	(322)
658																						
659	SF 383				Integrated Community-Based Housing Pilot Project		0	0		0	0		1,175	24			0	0	0	0	0	0
660					GF TOTAL		0	0		0	0		1,175	24			0	0	0	0	0	0
661		GF	56		Housing Grants		0	0		0	0		1,000	0			0	0	0	0	0	0
662		GF	15		Community Supports Admin-FTE 1,1,1,1		0	0		0	0		257	35			0	0	0	0	0	0
663		GF	REV1		Admin FFP @ 32%		0	0		0	0		(82)	(11)			0	0	0	0	0	0
664																						
665					County Share for ICF/DD for Individuals Age 18-27		0	0		0	0		(102)	(3,066)			0	0	0	0	0	0
666					GF TOTAL		0	0		0	0		(102)	(3,066)			0	0	0	0	0	0
667		GF	33	LW	Medical Assistance		0	0		0	0		(345)	(3,242)			0	0	0	0	0	0
668		GF	11		Operations Admin		0	0		0	0		206	208			0	0	0	0	0	0
669		GF	REV1		Admin FFP @ 32%		0	0		0	0		(66)	(66)			0	0	0	0	0	0
670		GF	11		Operations Admin-Systems		0	0		0	0		103	34			0	0	0	0	0	0
671																						
672	CS-61				PCA Service Rate Increase		68,300	104,952		67,560	103,887		76,888	125,730			19,626	47,934	67,560	50,749	53,138	103,887
673					GF TOTAL		68,300	104,952		67,560	103,887		76,888	125,730			19,626	47,934	67,560	50,749	53,138	103,887
674		GF	33	LW	Medical Assistance		49,830	77,916		49,830	77,916		76,148	124,665			13,918	35,912	49,830	38,062	39,854	77,916
675		GF	33	ED	Medical Assistance		15,946	24,933		15,946	24,933		0	0			4,454	11,492	15,946	12,180	12,753	24,933
676		GF	34		Alternative Care		665	1,038		665	1,038		0	0			186	479	665	507	531	1,038
677		GF	55		Disabilities Grants		1,000	0		1,000	0		0	0			1,000	0	1,000	0	0	0
678		GF	15		Community Support Admin-CBA Contract		175	0		175	0		0	0			100	75	175	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
679		GF	15		Community Support Admin-Cost Reporting (FTE 3,3,3,3)		736	754		0	0		736	754		0	0	0	0	0	0
680		GF	11		Operations-Internal Audits, Cost Reporting (FTE 0,0,1,1)		0	267		0	0		0	267		0	0	0	0	0	0
681		GF	13		Health Care Admin (FTE 0,0,1,1)		0	474		0	0		0	474		0	0	0	0	0	0
682		GF	11		Operations-Systems-Agile Apps		240	48		0	0		240	48		0	0	0	0	0	0
683		GF	REV1		Admin FFP @ 32%		(292)	(478)		(56)	0		(236)	(478)		(32)	(24)	(56)	0	0	0
684																					
685					PCA Rate Framework		0	0		8,297	39,791		0	0		9,825	20,535	30,360	19,331	20,228	39,559
686					GF TOTAL		0	0		8,297	39,791		0	0		9,825	20,535	30,360	19,331	20,228	39,559
687		GF	33	LW	Medical Assistance		0	0		7,434	39,049		0	0		6,944	15,179	22,123	14,234	14,879	29,113
688		GF	33	ED	Medical Assistance		0	0		0	0		0	0		2,222	4,857	7,079	4,555	4,761	9,316
689		GF	34		Alternative Care		0	0		0	0		0	0		93	202	295	190	198	388
690		GF	15		Community Support Admin-Direct Care Worker Study		0	0		180	0		0	0		120	60	180	0	0	0
691		GF	REV1		Admin FFP @ 32%		0	0		(57)	0		0	0		0	0	0	0	0	0
692		GF	15		Community Support Admin		0	0		736	754		0	0		359	377	736	377	377	754
693		GF	11		Operations-Systems-Internal Audits		0	0		0	267		0	0		0	0	0	141	126	267
694		GF	REV1		Admin FFP @ 32%		0	0		(236)	(327)		0	0		(153)	(140)	(293)	(166)	(161)	(327)
695		GF	11		Operations-Systems		0	0		240	48		0	0		240	0	240	0	48	48
696																					
697					CFSS Providers Allowed to Drive Recipients to Appointments		0	0		0	0		0	0		532	5,057	5,589	5,458	5,698	11,156
698					GF TOTAL		0	0		0	0		0	0		532	5,057	5,589	5,458	5,698	11,156
699		GF	33	LW	Medical Assistance		0	0		0	0		0	0		337	3,728	4,065	4,029	4,209	8,238
700		GF	33	ED	Medical Assistance		0	0		0	0		0	0		108	1,193	1,301	1,289	1,347	2,636
701		GF	34		Alternative Care		0	0		0	0		0	0		5	50	55	54	56	110
702		GF	15		Community Support Admin		0	0		0	0		0	0		120	126	246	126	126	252
703		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(38)	(40)	(78)	(40)	(40)	(80)
704																					
705					HCBS Retainer Payments		0	0		0	0		61,070	0		0	0	0	0	0	0
706					GF TOTAL		0	0		0	0		61,070	0		0	0	0	0	0	0
707		GF	33	LW	Medical Assistance		0	0		0	0		61,070	0		0	0	0	0	0	0
708																					
709					Advance 7-1-22 DWRS Inflation Adjustment to January 1, 2022		0	0		0	0		0	0		12,290	57,210	69,500	0	0	0
710					GF TOTAL		0	0		0	0		0	0		12,290	57,210	69,500	0	0	0
711		GF	33	LW	Medical Assistance		0	0		0	0		0	0		12,290	57,210	69,500	0	0	0
712																					
713					Delay 7-1-2024 DWRS Inflation Adjustment to November 1, 2024		0	0		0	0		0	0		0	0	0	0	(25,506)	(25,506)
714					GF TOTAL		0	0		0	0		0	0		0	0	0	0	(25,506)	(25,506)
715		GF	33	LW	Medical Assistance		0	0		0	0		0	0		0	0	0	0	(25,506)	(25,506)
716																					
717	SF 1093 HF 1159				Enhanced Rates for PCA Recipients 10+ Hours/Day and Temporary Rates for Parent and Spouse Providing PCA Service		0	0		349	0		1,195	1,922		501	1,058	1,559	1,309	1,372	2,681
718					GF TOTAL		0	0		349	0		1,195	1,922		501	1,058	1,559	1,309	1,372	2,681
719		GF	33	LW	Medical Assistance		0	0		349	0		853	1,428		310	838	1,148	1,044	1,096	2,140
720		GF	33	ED	Medical Assistance		0	0		0	0		272	455		90	186	276	228	237	465
721		GF	34		Alternative Care		0	0		0	0		12	19		5	14	19	17	19	36
722		GF	11		Operations Admin-Systems		0	0		0	0		58	20		96	20	116	20	20	40

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
723																						
724					Develop New Service for PCA Services in Acute Care Hospital		0	0		0	0		182	0			88	94	182	0	0	0
725					GF TOTAL		0	0		0	0		182	0			88	94	182	0	0	0
726		GF	13		Health Care Admin		0	0		0	0		134	0			65	69	134	0	0	0
727		GF	15		Community Support Admin		0	0		0	0		134	0			65	69	134	0	0	0
728		GF	REV1		Admin FFP @ 32%		0	0		0	0		(86)	0			(42)	(44)	(86)	0	0	0
729																						
730					PCA Program Integrity		0	0		3,000	0		0	0			0	0	0	0	0	0
731					GF TOTAL		0	0		3,000	0		0	0			0	0	0	0	0	0
732		GF	15		Community Support Admin		0	0		3,000	0		0	0			0	0	0	0	0	0
733																						
734					Deposit Amount Attributable to Enhanced FMAP for Home and Community Based Services to Health Care Access Fund								#	#								
735																						
736					Enhanced FMAP for Home and Community Based Services		0	0		0	0		(228,344)	0			0	0	0	0	0	0
737					GF TOTAL		0	0		0	0		(124,526)	(103,818)			0	0	0	0	0	0
738					HCAF TOTAL		0	0		0	0		(103,818)	103,818			0	0	0	0	0	0
739		HCAF	REV2		Estimated Enhanced FMAP for HCBS		0	0		0	0		(478,017)	0			0	0	0	0	0	0
740		HCAF	REV2		Transfer-MOE for PCA and HCBS Retainer Payments		0	0		0	0		124,526	103,818			0	0	0	0	0	0
741		GF	REV2		Transfer-MOE for PCA and HCBS Retainer Payments		0	0		0	0		(124,526)	(103,818)			0	0	0	0	0	0
742		HCAF	REV2		Transfer-Other MOE Expenditures		0	0		0	0		249,673	0			0	0	0	0	0	0
743		GF	REV		Transfer-Other MOE Expenditures		0	0		0	0		(249,673)	0			0	0	0	0	0	0
744		GF	EXP		Other MOE Expenditures		0	0		0	0		249,673	0			0	0	0	0	0	0
745																						
746					Administrative Funding for Enhanced FMAP for HCBS		0	0		0	0		408	0			442	0	442	0	0	0
747					GF TOTAL		0	0		0	0		408	0			442	0	442	0	0	0
748		GF	13		Health Care Admin		0	0		0	0		600	0			442	0	442	0	0	0
749		GF	REV1		Admin FFP @32%		0	0		0	0		(192)	0			0	0	0	0	0	0
750																						
751	SF 873 HF 287				Sober Housing Oversight Study		0	0		61	0		61	0			61	0	61	0	0	0
752					GF TOTAL		0	0		61	0		61	0			61	0	61	0	0	0
753		GF	15		Community Support Admin-Contracted Services		0	0		90	0		90	0			90	0	90	0	0	0
754		GF	REV1		Admin FFP @32%		0	0		(29)	0		(29)	0			(29)	0	(29)	0	0	0
755																						
756	CS-75				Disability Grant Reductions		(5,748)	(1,622)		(5,748)	(1,622)		0	0			0	0	0	0	0	0
757					GF TOTAL		(5,748)	(1,622)		(5,748)	(1,622)		0	0			0	0	0	0	0	0
758		GF	55		Disabilities Grants-Family Support Grants		(1,200)	0		(1,200)	0		0	0			0	0	0	0	0	0
759		GF	55		Disabilities Grants-Semi-Independent Living Grants		(2,926)	0		(2,926)	0		0	0			0	0	0	0	0	0
760		GF	55		Disabilities Grants-State Quality Council		(1,200)	(1,200)		(1,200)	(1,200)		0	0			(600)	(600)	(1,200)	(600)	(600)	(1,200)
761		GF	55		Disabilities Grants-DT&H Grants		(1,622)	(1,622)		(1,622)	(1,622)		0	0			0	0	0	0	0	0
762		GF	55		Disabilities Grants-Regional Quality Council		1,200	1,200		1,200	1,200		0	0			600	600	1,200	600	600	1,200
763																						
764	SF 189				Statewide Parent-to-Parent Program for Families with a Child with a Disability		0	0		0	0		250	250			125	125	250	125	125	250

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
765					GF TOTAL		0	0		0	0		250	250		125	125	250	125	125	250
766		GF	55		Disabilities Grants-Parent to Parent Grants		0	0		0	0		250	250		125	125	250	125	125	250
767																					
768	HF 390				Parent Support for Better Outcomes Grants		0	0		300	300		0	0		150	150	300	150	150	300
769					GF TOTAL		0	0		300	300		0	0		150	150	300	150	150	300
770		GF	45		Children's Services Grants		0	0		300	300		0	0		150	150	300	150	150	300
771																					
772	SF 1181				Grant to MN Association for Volunteer Administration		0	0		0	0		250	0		0	0	0	0	0	0
773					GF TOTAL		0	0		0	0		250	0		0	0	0	0	0	0
774		GF	47		Child & Economic Support Grants		0	0		0	0		250	0		0	0	0	0	0	0
775																					
776	SF 296				Parenting with a Disability Pilot Project CC Agreement is Study + Implementation		0	0		0	0		663	28		51	51	102	1,000	0	1,000
777					GF TOTAL		0	0		0	0		663	28		51	51	102	1,000	0	1,000
778		GF	55				0	0		0	0		500	0		0	0	0	1,000	0	1,000
779		GF	15		Community Support Admin		0	0		0	0		239	41		75	75	150	0	0	0
780		GF	REV1		Admin FFP @ 32%		0	0		0	0		(76)	(13)		(24)	(24)	(48)	0	0	0
781																					
782	SF 858				Self Advocacy Grants for People with Developmental Disabilities		0	0		0	0		496	496		248	248	496	248	248	496
783					GF TOTAL		0	0		0	0		496	496		248	248	496	248	248	496
784		GF	55		Disabilities Grants		0	0		0	0		496	496		248	248	496	248	248	496
785																					
786	SF 1735				Grants for Child Care Providers to Serve Children with Disabilities		0	0		0	0		525	0		349	353	702	43	0	43
787					GF TOTAL		0	0		0	0		525	0		349	353	702	43	0	43
788		GF	55		Disabilities Grants		0	0		0	0		500	0		250	250	500	0	0	0
789		GF	15		Community Support Admin-Evaluation		0	0		0	0		0	0		145	151	296	63	0	63
790		GF	REV1		Admin FFP @ 32%		0	0		0	0		25	0		(46)	(48)	(94)	(20)	0	(20)
791																					
792	SF 188				MN Inclusion Initiative Grant		0	0		0	0		300	300		150	150	300	150	150	300
793					GF TOTAL		0	0		0	0		300	300		150	150	300	150	150	300
794		GF	55		Disabilities Grants		0	0		0	0		300	300		150	150	300	150	150	300
795																					
796	CS-79				OERAC Process Modification		[108]	[108]		[108]	[108]										
797																					
798					Fee Reduction for Medical Gas Manufacturers-Related Reduction in Grants		0	0		0	0		(230)	(230)		0	0	0	0	0	0
799					DED TOTAL		0	0		0	0		(230)	(230)		0	0	0	0	0	0
800		DED	[59]		CD Treatment Support Grants		0	0		0	0		(230)	(230)		0	0	0	0	0	0
801																					
802					Base Adjustment for ECHO Grants		0	0		0	0		0	400		0	0	0	0	0	0
803					OER TOTAL		0	0		0	0		0	400		0	0	0	0	0	0
804		OER	[59]		CD Treatment Support Grants		0	0		0	0		0	400		0	0	0	0	0	0
805																					
806	CS-83				Limit Customized Living Units within Rate Formula Based on Acuity		(2,332)	(7,616)		(2,332)	(7,616)		(2,332)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
807					GF TOTAL		(2,332)	(7,616)		(2,332)	(7,616)		(2,332)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)
808		GF	33	LW	Medical Assistance-Customized Living Acuity		(790)	(1,929)		(790)	(1,929)		(790)	(1,929)		(71)	(719)	(790)	(932)	(997)	(1,929)
809		GF	33	LW	Medical Assistance-Limits on CL 4-Person Settings		(1,766)	(5,891)		(1,766)	(5,891)		(1,766)	(5,891)		(409)	(1,357)	(1,766)	(2,367)	(3,524)	(5,891)
810		GF	11		Operations Admin-Systems MMIS (State Share 29%)		8	2		8	2		8	2		7	1	8	1	1	2
811		GF	11		Operations Admin-Systems MNCHOICES (State Share 50%)		25	8		25	8		25	8		21	4	25	4	4	8
812		GF	15		Community Support Admin FTE 1,1,1,1		225	228		225	228		225	228		111	114	225	114	114	228
813		GF	11		Operations Admin-Licensing FTE 0.25,0.25,0.25,0.25		56	58		56	58		56	58		27	29	56	29	29	58
814		GF	REV1		Admin FFP @ 32%		(90)	(92)		(90)	(92)		(90)	(92)		(44)	(46)	(90)	(46)	(46)	(92)
815																					
816	CS-84				Rate Reform for Remote Service Provision		(2,803)	(6,870)		(2,803)	(6,870)		281	677		0	0	0	0	0	0
817					GF TOTAL		(2,803)	(6,870)		(2,803)	(6,870)		281	677		0	0	0	0	0	0
818		GF	33	LW	MA DWRS Unit Based without Programming		(269)	(659)		(269)	(659)		276	675		0	0	0	0	0	0
819		GF	33	LW	MA DWRS Unit Based with Programming		(1,703)	(4,176)		(1,703)	(4,176)		0	0		0	0	0	0	0	0
820		GF	33	LW	MA DWRS Day Services		(842)	(2,039)		(842)	(2,039)		0	0		0	0	0	0	0	0
821		GF	11		Operations Admin-Systems MMIS (State Share 29%)		11	4		11	4		5	2		0	0	0	0	0	0
822																					
823	HF 722				Culturally and Linguistically Appropriate Services Grants		0	0		2,559	1,275		0	0		2,367	2,372	4,739	1,779	0	1,779
824					GF TOTAL		0	0		2,559	1,275		0	0		2,367	2,372	4,739	1,779	0	1,779
825		GF	35		Behavioral Health Fund-Provider Rate Increase		0	0		409	638		0	0		0	0	0	0	0	0
826		GF	33	AD	Medical Assistance		0	0		319	469		0	0		0	0	0	0	0	0
827		GF	57		Adult Mental Health Grants-Provider CLAS Grants		0	0		1,500	0		0	0		2,275	2,206	4,481	1,655	0	1,655
828		GF	15		Community Support Admin-CLAS Grants		0	0		239	0		0	0		234	244	478	182	0	182
829		GF	15		Community Support Admin-CLAS Standards and Training		0	0		239	244		0	0		0	0	0	0	0	0
830		GF	11		Operations Admin-Systems (State Share 29%)		0	0		6	2		0	0		0	0	0	0	0	0
831		GF	REV1		Admin FFP @ 32%		0	0		(153)	(78)		0	0		(142)	(78)	(220)	(58)	0	(58)
832																					
833	SF 1821				Substance Use Disorder Pretreatment Coordination Service		0	0		0	0		1,055	2,182		0	0	0	0	0	0
834					GF TOTAL		0	0		0	0		1,055	2,182		0	0	0	0	0	0
835		GF	33	AD	Medical Assistance		0	0		0	0		389	910		0	0	0	0	0	0
836		GF	35		Behavioral Health Fund		0	0		0	0		382	996		0	0	0	0	0	0
837		GF	15		Community Support Admin-FTE		0	0		0	0		225	228		0	0	0	0	0	0
838		GF	11		Health Care Admin-FTE		0	0		0	0		175	174		0	0	0	0	0	0
839		GF	REV1		Admin FFP @ 32%		0	0		0	0		(129)	(130)		0	0	0	0	0	0
840		GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	0		0	0		13	4		0	0	0	0	0	0
841																					
842					ICF/DD Rate Modifications		0	0		0	0		4,649	6,629		1,325	3,324	4,649	3,330	3,299	6,629
843					GF TOTAL		0	0		0	0		4,649	6,629		1,325	3,324	4,649	3,330	3,299	6,629
844		GF	33	LW	Medical Assistance		0	0		0	0		4,342	6,355		1,155	3,187	4,342	3,193	3,162	6,355
845		GF	15		Community Support Admin		0	0		0	0		183	126		120	63	183	63	63	126
846		GF	11		Operations Admin		0	0		0	0		268	276		130	138	268	138	138	276
847		GF	REV1		Admin FFP @ 32%		0	0		0	0		(144)	(128)		(80)	(64)	(144)	(64)	(64)	(128)
848																					
849					Eliminate Parental Fees (TEFRA) for Medical Assistance		0	0		0	0		17,213	22,075		0	0	0	0	0	0
850					GF TOTAL		0	0		0	0		17,213	22,075		0	0	0	0	0	0
851		GF	33	ED	Medical Assistance		0	0		0	0		8,268	12,903		0	0	0	0	0	0
852		GF	REV2		Revenue Loss from Parental Fees		0	0		0	0		8,811	9,030		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
853		GF	13		Health Care Admin-FTE (1,1,1,1)		0	0		0	0		197	208		0	0	0	0	0	0
854		GF	REV1		Admin FFP @ 32%		0	0		0	0		(63)	(66)		0	0	0	0	0	0
855																					
856					Elderly Waiver Increase		0	0		0	0		12,193	14,064		1,436	6,863	8,299	8,537	9,362	17,899
857					GF TOTAL		0	0		0	0		12,193	14,064		1,436	6,863	8,299	8,537	9,362	17,899
858		GF	33	ED	Medical Assistance		0	0		0	0		12,193	14,064		1,436	6,863	8,299	8,537	9,362	17,899
859																					
860					Customized Living Rate Floor for Disproportionate Share Facilities		0	0		0	0		4,858	9,680		107	2,944	3,051	4,150	5,107	9,257
861					GF TOTAL		0	0		0	0		4,858	9,680		107	2,944	3,051	4,150	5,107	9,257
862		GF	33	LW	Medical Assistance-Elderly Waiver FFS		0	0		0	0		384	777		0	235	235	332	411	743
863		GF	33	ED	Medical Assistance-Elderly Waiver Managed Care		0	0		0	0		3,464	6,990		0	2,119	2,119	2,992	3,696	6,688
864		GF	33	LW	Medical Assistance-Disability Waivers		0	0		0	0		812	1,731		0	499	499	735	909	1,644
865		GF	11		Operations Admin-Systems		0	0		0	0		30	10		25	5	30	5	5	10
866		GF	14		Continuin Care Admin		0	0		0	0		246	252		120	126	246	126	126	252
867		GF	REV1		Admin FFP @ 32%		0	0		0	0		(78)	(80)		(38)	(40)	(78)	(40)	(40)	(80)
868					Substance Use Disorder Provider Rate Add-On for Culturally Appropriate Services		0	0		0	0		0	0		276	621	897	639	637	1,276
869					GF TOTAL		0	0		0	0		0	0		276	621	897	639	637	1,276
870		GF	35		Behavioral Health Fund-Rate Increase		0	0		0	0		0	0		90	319	409	319	319	638
871		GF	33	AD	Medical Assistance-Adults without Children		0	0		0	0		0	0		101	218	319	236	234	470
872		GF	15		Community Support Admin-CLAS Standards/Training		0	0		0	0		0	0		117	122	239	122	122	244
873		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(37)	(39)	(76)	(39)	(39)	(78)
874		GF	11		Operations Admin-Systems		0	0		0	0		0	0		5	1	6	1	1	2
875																					
876	CS-89 SF 1768				Substance Use Disorder Provider Payment Modifications		(15,149)	(32,162)		(5,451)	(17,570)		3,681	(726)		(373)	(1,785)	(2,158)	(6,049)	(8,581)	(14,630)
877					GF TOTAL		(15,149)	(32,162)		(5,451)	(17,570)		3,681	(726)		(373)	(1,785)	(2,158)	(6,049)	(8,581)	(14,630)
878		GF	33	AD	MA-Increase in 1115 Participation		(3,721)	(11,318)		(3,721)	(11,318)		(1,801)	(8,192)		(567)	(1,993)	(2,560)	(4,140)	(5,594)	(9,734)
879		GF	35		Behavioral Health Fund-1115 Participation		(4,162)	(12,094)		(4,162)	(12,094)		(2,149)	(9,219)		(686)	(2,285)	(2,971)	(4,599)	(5,978)	(10,577)
880		GF	35		Eliminate Add-on Rate Enhancements		(6,866)	(8,350)		(3,393)	(5,456)		0	0		0	0	0	0	0	0
881		GF	35		Reduce Billable Hours		(400)	(400)		(300)	(400)		0	0		(100)	(200)	(300)	(200)	(200)	(400)
882		GF	33	AD	MA Rate Increase-1115 Waiver		0	0		2,058	4,636		3,845	9,199		246	915	1,161	1,060	1,213	2,273
883		GF	35		Behavioral Health Fund-Rate Increase 1115 Waiver		0	0		3,265	6,712		2,680	6,504		405	1,442	1,847	1,577	1,725	3,302
884		GF	15		Community Support Admin-Contract		0	0		0	0		200	0		0	0	0	0	0	0
885		GF	15		Community Support Admin-Contract		0	0		200	0		0	0		0	0	0	0	0	0
886		GF	15		Substance Use Disorder Communities of Practice		0	0		500	500		0	0		250	250	500	250	250	500
887		GF	15		Substance Use Disorder TA Centers		0	0		0	0		500	500		0	0	0	0	0	0
888		GF	15		Community Support Admin-FTEs		0	0		478	244		926	944		234	244	478	122	122	244
889		GF	REV1		Admin FFP @ 32%		0	0		(376)	(394)		(520)	(462)		(155)	(158)	(313)	(119)	(119)	(238)
890																					
891	CF-93				Increase Funding for School-Linked Mental Health Grants	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
892					GF Total	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
893		GF	58		Child Mental Health Grants	5,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
894		GF	15		Community Support Admin	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
895		GF	REV1		Admin FFP @ 32%	(11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
896																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
897	CS-94				Repayment of MAT Operpayments and Reimburse County IMD	37,201	0	0	0	37,201	0	0	0	0	37,201	0	0	0	0	0	0
898					GF TOTAL	37,201	0	0	0	37,201	0	0	0	0	37,201	0	0	0	0	0	0
899		GF	35		CD Treatment Fund	37,201	0	0	0	37,201	0	0	0	0	37,201	0	0	0	0	0	0
900																					
901	DC-43				DCT Operating Adjustment		49,803	57,334		49,803	57,334		0			7,663	25,917	33,580	25,917	25,917	51,834
902					GF TOTAL		49,803	57,334		49,803	57,334		0			7,663	25,917	33,580	25,917	25,917	51,834
903		GF	61		MH and Substance Abuse		25,655	29,812		25,655	29,812		0			6,871	13,781	20,652	13,781	13,781	27,562
904		GF	62		Community Based Services		4,171	5,152		4,171	5,152		0			0	2,381	2,381	2,381	2,381	4,762
905		GF	63		Forensic Services		10,772	13,124		10,772	13,124		0			2,210	6,067	8,277	6,067	6,067	12,134
906		GF	64		Sex Offender Program		4,917	7,264		4,917	7,264		0			285	3,357	3,642	3,357	3,357	6,714
907		GF	65		Operations		17,089	17,494		17,089	17,494		0			3,342	8,087	11,429	8,087	8,087	16,174
908		GF	REV2		Cost of Care Collections		(12,801)	(15,512)		(12,801)	(15,512)		0			(5,045)	(7,756)	(12,801)	(7,756)	(7,756)	(15,512)
909																					
910	HF 41				Essential Workers Emergency Leave		0	0		26,619	20		0			0	0	0	0	0	0
911					GF TOTAL		0	0		26,619	20		0			0	0	0	0	0	0
912		GF	65		Direct Cand and Treatment Operations		0	0		1,662	0		0			0	0	0	0	0	0
913		GF	33	LF	MA Long Term Care Facilities		0	0		24,811	0		0			0	0	0	0	0	0
914		GF	14		Continuing Care Admin		0	0		215	29		0			0	0	0	0	0	0
915		GF	REV1		Admin FFP @ 32%		0	0		(69)	(9)		0			0	0	0	0	0	0
916																					
917	DC-50				CABHH County Share for Cost of Care for Individuals Not Meeting Level of Care Criteria		(2,458)	(2,458)		(2,458)	(2,458)		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
918					GF TOTAL		(2,458)	(2,458)		(2,458)	(2,458)		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
919		GF	REV2		Cost of Care Collections		(2,458)	(2,458)		(2,458)	(2,458)		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
920																					
921	SF 615				MSOCS Repeated Incidents Amelioration Plan		0	0		0	0		18	0		0	0	0	0	0	0
922					GF TOTAL		0	0		0	0		18	0		0	0	0	0	0	0
923		GF	65		DCT Operations		0	0		0	0		18	0		0	0	0	0	0	0
924																					
925					Safety Net Services Report		0	0		0	0		0	0		174	103	277	0	0	0
926					GF TOTAL		0	0		0	0		0	0		174	103	277	0	0	0
927		GF	15		Community Support Admin-Contract		0	0		0	0		0	0		150	50	200	0	0	0
928		GF	15		Community Support Admin-FTE		0	0		0	0		0	0		106	102	208	0	0	0
929		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(82)	(49)	(131)	0	0	0
930																					
931	HC-XX				Newborn Screening Disorders [MDH] MA Cost for Fee Increase		127	142		127	142		127	142		56	71	127	71	71	142
932					GF TOTAL		127	142		127	142		127	142		56	71	127	71	71	142
933		GF	33	FC	MA Families and Children		127	142		127	142		127	142		56	71	127	71	71	142
934																					
935					Vivian Act-Newborn Screening Disorders [MDH] MA Cost for Fee Increase		0	0		0	0		0	0		0	61	61	73	73	146
936					GF TOTAL		0	0		0	0		0	0		0	61	61	73	73	146
937		GF	33	FC	MA Families and Children		0	0		0	0		0	0		0	61	61	73	73	146
938																					
939	HF 894				MA Coverage for Weight Loss Drugs		0	0		725	1,268		0	0		203	522	725	634	634	1,268

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
940					GF TOTAL		0	0		725	1,268		0	0		203	522	725	634	634	1,268
941		GF	33	FC	MA Families and Children		0	0		725	1,268		0	0		203	522	725	634	634	1,268
942																					
943	HC-47				Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy		#	#		#	#		#	#		#	#	#	#	#	#
944																					
945	HC-54				Align MinnesotaCare Statute with Federal Requirements		#	#		#	#		#	#		#	#	#	#	#	#
946																					
947					Require COVID-19 Enhanced FMAP Deposit to HCAF Beginning 1-1-2022								#	#							
948																					
949	HC-58				[BRC] Uniform Administration of Pharmacy and Dental Benefits MA & MinnesotaCare		(19,265)	41,904		0	0		0	0		0	0	0	0	0	0
950					GF TOTAL		(16,614)	39,253		0	0		0	0		0	0	0	0	0	0
951					HCAF TOTAL		(2,651)	2,651		0	0		0	0		0	0	0	0	0	0
952		GF	33	ED	Medical Assistance		(4,553)	2,064		0	0		0	0		0	0	0	0	0	0
953		GF	33	AD	Medical Assistance		(1,460)	5,651		0	0		0	0		0	0	0	0	0	0
954		GF	33	FC	Medical Assistance		(14,175)	25,420		0	0		0	0		0	0	0	0	0	0
955		HCAF	31		MinnesotaCare		(3,081)	(6,579)		0	0		0	0		0	0	0	0	0	0
956		GF	33	FC	Medical Assistance-Dental Administrator		2,767	11,031		0	0		0	0		0	0	0	0	0	0
957		HCAF	31		MinnesotaCare-Dental Administrator		430	1,751		0	0		0	0		0	0	0	0	0	0
958		GF	13		Health Care Admin FTE 0,3,3,3		429	772		0	0		0	0		0	0	0	0	0	0
959		GF	13		Health Care Admin-Prior Authorization Contract		750	3,000		0	0		0	0		0	0	0	0	0	0
960		HCAF	REV2		Adjust 16A Transfer to GF		0	7,479		0	0		0	0		0	0	0	0	0	0
961		GF	REV2		Adjust 16A Transfer to GF		0	(7,479)		0	0		0	0		0	0	0	0	0	0
962		GF	REV1		Admin FFP @ 32%		(377)	(1,208)		0	0		0	0		0	0	0	0	0	0
963		GF	11		Operations Admin-Systems MMIS (State Share 29%)		5	2		0	0		0	0		0	0	0	0	0	0
964																					
965					[BRC] Dental Benefits Modifications		0	0		6,672	55,350		0	0		0	0	0	0	0	0
966					GF TOTAL		0	0		9,419	52,603		0	0		0	0	0	0	0	0
967					HCAF TOTAL		0	0		(2,747)	2,747		0	0		0	0	0	0	0	0
968		GF	33	ED	Medical Assistance		0	0		(234)	3,146		0	0		0	0	0	0	0	0
969		GF	33	AD	Medical Assistance		0	0		436	4,207		0	0		0	0	0	0	0	0
970		GF	33	FC	Medical Assistance		0	0		6,429	43,834		0	0		0	0	0	0	0	0
971		HCAF	31		MinnesotaCare		0	0		(3,176)	(6,740)		0	0		0	0	0	0	0	0
972		GF	33	FC	Medical Assistance-Dental Administrator		0	0		2,691	8,991		0	0		0	0	0	0	0	0
973		HCAF	31		MinnesotaCare-Dental Administrator		0	0		429	1,744		0	0		0	0	0	0	0	0
974		GF	13		Health Care Admin FTE 0,1,1,1		0	0		136	244		0	0		0	0	0	0	0	0
975		HCAF	REV2		Adjust 16A Transfer to GF		0	0		0	7,743		0	0		0	0	0	0	0	0
976		GF	13		Health Care Admin-Contract		0	0		0	0		0	0		0	0	0	0	0	0
977		GF	13		Health Care Admin-FTE		0	0		0	0		0	0		0	0	0	0	0	0
978		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
979		GF	REV2		Adjust 16A Transfer to GF		0	0		0	(7,743)		0	0		0	0	0	0	0	0
980		GF	REV1		Admin FFP @ 32%		0	0		(44)	(78)		0	0		0	0	0	0	0	0
981		GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	0		5	2		0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session					
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
982																				
983					Transfer from General Fund to HCAF and Reserve for Future Dental Initiative		0	0		0	0		0	0		0	0	0	0	0
984					GF TOTAL		0	0		0	0		0	0		54,802	0	54,802	0	0
985					HCAF TOTAL		0	0		0	0		0	0		(54,802)	0	(54,802)	0	0
986		GF	REV2		General Fund		0	0		0	0		0	0		54,802	0	54,802	0	0
987		HCAF	REV2		Health Care Access Fund		0	0		0	0		0	0		(54,802)	0	(54,802)	0	0
988																				
989					MA Studies for Dental and Managed Care Reporting		0	0		0	0		0	0		210	84	294	84	84
990					GF TOTAL		0	0		0	0		0	0		210	84	294	84	84
991		GF	13		Health Care Admin		0	0		0	0		0	0		309	122	431	122	122
992		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(99)	(38)	(137)	(38)	(38)
993																				
994	HF8				[BRC] Pharmacy Benefits Modifications		0	0		(11,804)	25,633		0	0		0	0	0	0	0
995					GF TOTAL		0	0		(11,804)	25,633		0	0		0	0	0	0	0
996					HCAF TOTAL		0	0		0	0		0	0		0	0	0	0	0
997		GF	33	ED	Medical Assistance		0	0		(4,335)	(1,266)		0	0		0	0	0	0	0
998		GF	33	AD	Medical Assistance		0	0		(1,924)	1,182		0	0		0	0	0	0	0
999		GF	33	FC	Medical Assistance		0	0		(15,609)	(3,774)		0	0		0	0	0	0	0
1000		GF	13		Health Care Admin		0	0		445	663		0	0		0	0	0	0	0
1001		GF	13		Health Care Admin-Prior Authorization Contract		0	0		750	3,000		0	0		0	0	0	0	0
1002		GF	33		Medical Assistance-DSH Supplemental Payments		0	0		9,250	27,000		0	0		0	0	0	0	0
1003		GF	REV1		Admin FFP @ 32%		0	0		(381)	(1,172)		0	0		0	0	0	0	0
1004																				
1005	SF 701 HF 838				MA Coverage for Adult Periodontal Disease Nonsurgical Treatment		0	0		2,099	6,053		2,099	4,431		357	1,742	2,099	2,205	2,226
1006					GF TOTAL		0	0		1,616	4,914		1,616	3,292		293	1,323	1,616	1,640	1,652
1007					HCAF TOTAL		0	0		483	1,139		483	1,139		64	419	483	565	574
1008		GF	33	ED	Medical Assistance		0	0		678	1,310		678	1,310		138	540	678	650	660
1009		GF	33	AD	Medical Assistance		0	0		216	459		216	459		35	181	216	229	230
1010		GF	33	FC	Medical Assistance		0	0		722	1,523		722	1,523		120	602	722	761	762
1011		GF	REV2		Adjust 16A.724 Transfer to GF		0	0		0	1,622		0	0		0	0	0	0	0
1012		HCAF	31		MinnesotaCare		0	0		483	1,139		483	1,139		64	419	483	565	574
1013																				
1014					Eliminate MinnesotaCare Family Glitch		0	0		4,875	15,158		0	0		0	3,227	3,227	5,737	7,827
1015					GF TOTAL		0	0		1,455	582		0	0		0	1,518	1,518	386	386
1016					HCAF TOTAL		0	0		3,420	14,576		0	0		0	1,709	1,709	5,351	7,441
1017		GF	11		Operations Admin-Systems (METS)		0	0		1,198	480		0	0		0	1,198	1,198	240	240
1018		GF	11		Operations Admin-Systems (MMIS)		0	0		257	102		0	0		0	257	257	51	51
1019		GF	13		Health Care Admin-FTE		0	0		0	0		0	0		0	92	92	140	140
1020		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	(29)	(29)	(45)	(45)
1021		HCAF	31		MinnesotaCare		0	0		3,420	14,576		0	0		0	1,709	1,709	5,351	7,441
1022																				
1023					Extend MN Premium Security Plan		0	0		0	0		159,085	52,728		0	0	0	0	0
1024					GF TOTAL		0	0		0	0		0	35,146		0	0	0	0	0
1025					HCAF TOTAL		0	0		0	0		159,085	17,582		0	0	0	0	0
1026		HCAF	31		MinnesotaCare-5th Year of Reinsurance		0	0		0	0		113,398	0		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1027		HCAF	31		MinnesotaCare-6th Year of Reinsurance		0	0		0	0		45,687	52,728		0	0	0	0	0	0
1028		GF	REV2		Adjust 16A.724 Transfer		0	0		0	0		0	9,721		0	0	0	0	0	0
1029		HCAF	REV2		Adjust 16A.724 Transfer		0	0		0	0		0	(9,721)		0	0	0	0	0	0
1030		GF	REV2		Transfer From GF to HCAF		0	0		0	0		0	25,425		0	0	0	0	0	0
1031		HCAF	REV2		Transfer From GF to HCAF		0	0		0	0		0	(25,425)		0	0	0	0	0	0
1032																					
1033					APRA MinnesotaCare Reduction for Increase in BHP Revenue		0	0	152	(120,370)	4,194	44	(122,595)	4,194	152	(91,747)	(28,623)	(120,370)	4,194	0	4,194
1034					GF TOTAL		0	0	108	225	(64,157)	0	0	0	108	216	9	225	0	(64,157)	(64,157)
1035					HCAF TOTAL		0	0	44	(120,595)	68,351	44	(122,595)	4,194	44	(91,963)	(28,632)	(120,595)	4,194	64,157	68,351
1036		HCAF	31		MinnesotaCare		0	0	44	(122,595)	4,194	44	(122,595)	4,194	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194
1037		GF	11		Operations Admin-Systems		0	0	52	113	0	0	0	0	52	104	9	113	0	0	0
1038		HCAF	13		Health Care Admin-MinnesotaCare Marketing		0	0	0	2,000	0	0	0	0	0	2,000	0	2,000	0	0	0
1039		GF	13		Health Care Admin		0	0	82	164	0	0	0	0	82	164	0	164	0	0	0
1040		HCAF	REV2		Adjust 16A.724 Transfer to GF		0	0	0	0	64,157	0	0	0	0	0	0	0	0	64,157	64,157
1041		GF	REV2		Adjust 16A.724 Transfer to GF		0	0	0	0	(64,157)	0	0	0	0	0	0	0	0	(64,157)	(64,157)
1042		GF	REV1		Admin FFP @ 32%		0	0	(26)	(52)	0	0	0	0	(26)	(52)	0	(52)	0	0	0
1043																					
1044	SF 954				MinnesotaCare Premium Surcharge for Tobacco Users		0	0	0	0	0	0	(407)	(1,648)	0	0	0	0	0	0	0
1045					GF TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1046					HCAF TOTAL		0	0	0	0	0	0	(407)	(1,648)	0	0	0	0	0	0	0
1047		HCAF	31		MinnesotaCare		0	0	0	0	0	0	(407)	(1,648)	0	0	0	0	0	0	0
1048																					
1049	HC-59				Allow 90-Day Prescription Refills and Dispensing Fee Adjustment		(5,759)	(8,727)	(7,453)	(11,155)	(7,453)	(11,155)	(83)	(260)	(343)	(250)	(240)	(240)	(240)	(490)	(490)
1050					GF TOTAL		(5,759)	(8,727)	(7,453)	(11,155)	(7,453)	(11,155)	(83)	(260)	(343)	(250)	(240)	(240)	(490)	(490)	
1051		GF	33	ED	Medical Assistance		(5,151)	(7,777)	(5,006)	(7,484)	(5,006)	(7,484)	(61)	(175)	(236)	(168)	(161)	(161)	(329)	(329)	
1052		GF	33	AD	Medical Assistance		(346)	(541)	(269)	(402)	(269)	(402)	(4)	(9)	(13)	(9)	(9)	(9)	(18)	(18)	
1053		GF	33	FC	Medical Assistance		(273)	(413)	(2,189)	(3,273)	(2,189)	(3,273)	(27)	(78)	(105)	(75)	(72)	(72)	(147)	(147)	
1054		GF	11		Operations Admin-Systems MMIS (State Share 29%)		11	4	11	4	11	4	9	2	11	2	2	2	2	4	
1055																					
1056	HF 745				HIV Treatment and Prevention Co-pays		0	0	53	62	0	0	0	0	0	0	0	0	0	0	0
1057					GF TOTAL		0	0	53	62	0	0	0	0	0	0	0	0	0	0	0
1058		GF	33	FC	Medical Assistance		0	0	43	58	0	0	0	0	0	0	0	0	0	0	0
1059		GF	11		Operations Admin-Systems		0	0	10	4	0	0	0	0	0	0	0	0	0	0	0
1060																					
1061	HF 1793				Enhanced Asthma Benefit for Children		0	0	866	1,923	0	0	219	647	866	936	987	987	987	1,923	1,923
1062					GF TOTAL		0	0	866	1,923	0	0	219	647	866	936	987	987	987	1,923	1,923
1063		GF	33	FC	Medical Assistance		0	0	860	1,923	0	0	213	647	860	936	987	987	987	1,923	1,923
1064		GF	11		Operations Admin-Systems		0	0	6	0	0	0	6	0	6	0	0	0	0	0	0
1065																					
1066	HF 1918				Dental Services Uniform Prior Authorization Requirement - Dental Home Advisory Committee		0	0	41	0	139	0	41	0	41	0	41	0	0	0	0
1067					CC-Dental Homes + Fee Disclosure		0	0	41	0	139	0	41	0	41	0	41	0	0	0	0
1068		GF	13		Health Care Admin-Dental Home Project Plan Contract		0	0	60	0	60	0	60	0	60	0	60	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1113																						
1114					MA Managed Care Capitation Payment Delay		0	0		0	0		(93,742)	(20,361)		0	0	0	0	0	0	0
1115					GF TOTAL		0	0		0	0		(93,742)	(20,361)		0	0	0	0	0	0	
1116		GF	33	ED	Medical Assistance		0	0		0	0		(28,967)	(9,237)		0	0	0	0	0	0	0
1117		GF	33	AD	Medical Assistance		0	0		0	0		(8,491)	(1,427)		0	0	0	0	0	0	0
1118		GF	33	FC	Medical Assistance		0	0		0	0		(56,284)	(9,697)		0	0	0	0	0	0	0
1119																						
1120	SF 1128				Prohibit Recoveries for Excess Payments to Durable Medical Equipment Providers		0	0		0	0		735	0		735	0	735	0	0	0	0
1121					GF TOTAL		0	0		0	0		735	0		735	0	735	0	0	0	0
1122		GF	33	ED	Medical Assistance		0	0		0	0		735	0		735	0	735	0	0	0	0
1123																						
1124	HC-77				Redesign Outreach Activities for Child and Teen Check-up Program		(2,405)	(3,206)		(2,405)	(3,206)		0	0		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(1,603)	(3,206)
1125					GF TOTAL		(2,405)	(3,206)		(2,405)	(3,206)		0	0		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(1,603)	(3,206)
1126		GF	33	FC	Medical Assistance		(2,405)	(3,206)		(2,405)	(3,206)		0	0		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(1,603)	(3,206)
1127																						
1128	HC-78				Continuous Access to Public Transportation through NEMT		65	70		65	70		0	0		30	35	65	35	35	35	70
1129					GF TOTAL		65	70		65	70		0	0		30	35	65	35	35	35	70
1130		GF	33	ED	Medical Assistance		28	30		28	30		0	0		13	15	28	15	15	15	30
1131		GF	33	AD	Medical Assistance		4	4		4	4		0	0		2	2	4	2	2	2	4
1132		GF	33	FC	Medical Assistance		33	36		33	36		0	0		15	18	33	18	18	18	36
1133																						
1134	SF 2103				Planning for PACE Program Implementation		0	0		0	0		265	0		0	0	0	0	0	0	0
1135					GF TOTAL		0	0		0	0		265	0		0	0	0	0	0	0	0
1136		GF	13		Health Care Admin		0	0		0	0		270	0		0	0	0	0	0	0	0
1137		GF	14		Continuing Care Admin		0	0		0	0		120	0		0	0	0	0	0	0	0
1138		GF	REV1		FFP @ 32%		0	0		0	0		(125)	0		0	0	0	0	0	0	0
1139																						
1140					Cancel 2020-2021 Appropriation for Assisted Living Report Card		0	0		0	0		0	0	(3,858)	0	0	0	0	0	0	0
1141					GF TOTAL		0	0		0	0		0	0	(3,858)	0	0	0	0	0	0	0
1142		GF	14		Continuing Care Admin		0	0		0	0		0	0	(3,858)	0	0	0	0	0	0	0
1143																						
1144	HC-84				Expand Grants for Integrated Care for High-Risk Pregnant Women		1,605	706		1,605	706		0	0		976	629	1,605	353	353	353	706
1145					GF TOTAL		1,605	706		1,605	706		0	0		976	629	1,605	353	353	353	706
1146		GF	33	FC	Medical Assistance		(750)	(1,660)		(750)	(1,660)		0	0		(196)	(554)	(750)	(830)	(830)	(830)	(1,660)
1147		GF	51		Health Care Grants-ICHRP Grants		2,200	2,200		2,200	2,200		0	0		1,100	1,100	2,200	1,100	1,100	1,100	2,200
1148		GF	13		Health Care Admin-FTE 1,1,1,1		228	244		228	244		0	0		106	122	228	122	122	122	244
1149		GF	REV1		FFP @ 32%		(73)	(78)		(73)	(78)		0	0		(34)	(39)	(73)	(39)	(39)	(39)	(78)
1150																						
1151	HC-87				Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#		#	#		#	#		#	#	#	#	#	#	#
1152																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1153	HC-88				Update Rate Methodology Description for Outpatient Hospital Services		#	#		#	#		#	#								
1154																						
1155	HC-90				[BRC] Uniform Administration of Non-Emergency Medical Transportation		(21,718)	(65,007)		(21,718)	(65,007)		0	0		0	0	0	0	0	0	0
1156					GF TOTAL		(21,718)	(65,007)		(21,718)	(65,007)		0	0		0	0	0	0	0	0	0
1157		GF	33	ED	Medical Assistance		(22,168)	(55,437)		(22,168)	(55,437)		0	0		0	0	0	0	0	0	0
1158		GF	33	AD	Medical Assistance		(957)	(2,294)		(957)	(2,294)		0	0		0	0	0	0	0	0	0
1159		GF	33	FC	Medical Assistance		(18,591)	(47,115)		(18,591)	(47,115)		0	0		0	0	0	0	0	0	0
1160		GF	33	ED	Medical Assistance (NEMT Vendor)		20,755	41,365		20,755	41,365		0	0		0	0	0	0	0	0	0
1161		GF	11		Operations Admin-Systems MMIS (State Share 29%)		7	2		7	2		0	0		0	0	0	0	0	0	0
1162		GF	13		Health Care Admin-Eliminate NEMT Audit Contract		(1,123)	(2,246)		(1,123)	(2,246)		0	0		0	0	0	0	0	0	0
1163		GF	REV1		Admin FFP @ 32%		359	718		359	718		0	0		0	0	0	0	0	0	0
1164																						
1165	HC-108				Compliance with Interoperability and Patient Access Regulations		502	50		502	50		0	0		402	100	502	25	25	25	50
1166					GF TOTAL		502	50		502	50		0	0		402	100	502	25	25	25	50
1167		GF	11		Operations Admin-Systems (ADP 10% State Share)		127	50		127	50		0	0		127	0	127	25	25	25	50
1168		GF	11		Health Care Admin-Contract (ADP 10% State Share)		375	0		375	0		0	0		275	100	375	0	0	0	0
1169																						
1170	HC-110				[BRC] Expand Use of the Ecounter Alerting System		(2,961)	(2,559)		(2,961)	(2,559)		(2,961)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(1,258)	(2,559)
1171					GF TOTAL		(2,961)	(2,559)		(2,961)	(2,559)		(2,961)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(1,258)	(2,559)
1172		GF	33	AD	Medical Assistance		(4,532)	(4,355)		(4,532)	(4,355)		(4,532)	(4,355)		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(2,156)	(4,355)
1173		GF	13		Health Care Admin-Contract		2,310	2,640		2,310	2,640		2,310	2,640		990	1,320	2,310	1,320	1,320	1,320	2,640
1174		GF	REV1		Admin FFP @ 32%		(739)	(844)		(739)	(844)		(739)	(844)		(317)	(422)	(739)	(422)	(422)	(422)	(844)
1175																						
1176					Navigator Assister Grants Appropriation Cancel and Carryforward	0	0	0	0	0	0	(2,082)	2,082	0	(2,082)	2,082	0	2,082	0	0	0	0
1177					HCAF TOTAL	0	0	0	0	0	0	(2,082)	2,082	0	(2,082)	2,082	0	2,082	0	0	0	0
1178		HCAF	51		Health Care Grants	0	0	0	0	0	0	(2,082)	2,082	0	(2,082)	2,082	0	2,082	0	0	0	0
1179																						
1180	HC-125				Contingency Plan for Affordable Care Act		#	#		#	#											
1181																						
1182	SF 1372				Directed Payments for Non-State Government Owned Hospitals								#	#								
1183																						
1184	HF 1609				Directed Payments for Non-State Government Owned Hospitals		0	0		(1,867)	(3,167)		0	0		(408)	(1,459)	(1,867)	(1,542)	(1,625)	(1,625)	(3,167)
1185					GF TOTAL		0	0		(1,867)	(3,167)		0	0		(408)	(1,459)	(1,867)	(1,542)	(1,625)	(1,625)	(3,167)
1186		GF	33		Medical Assistance		0	0		(2,205)	(3,513)		0	0		(573)	(1,632)	(2,205)	(1,715)	(1,798)	(1,798)	(3,513)
1187		GF	13		Health Care Admin		0	0		341	364		0	0		159	182	341	182	182	182	364
1188		GF	13		Health Care Admin-Contract (Actuary)		0	0		140	140		0	0		70	70	140	70	70	70	140
1189		GF	REV1		Admin FFP @ 32%		0	0		(154)	(162)		0	0		(73)	(81)	(154)	(81)	(81)	(81)	(162)
1190		GF	11		Operations Admin-Systems		0	0		11	4		0	0		9	2	11	2	2	2	4
1191																						
1192					Grants for Technology for HCBS Recipients		0	0		0	0		0	0		663	2,171	2,834	1,628	0	0	1,628
1193					GF TOTAL		0	0		0	0		0	0		663	2,171	2,834	1,628	0	0	1,628

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1194		GF	14		Continuing Care Admin		0	0		0	0		0	0			120	126	246	94	0	94
1195		GF	15		Community Support Admin		0	0		0	0		0	0			120	126	246	94	0	94
1196		GF	52		Other Long Term Care Grants		0	0		0	0		0	0			500	2,000	2,500	1,500	0	1,500
1197		GF	11		Admin FFP @ 32%		0	0		0	0		0	0			(77)	(81)	(158)	(60)	0	(60)
1198																						
1199					Development of Individual HCBS Portal for Recipients		0	0		0	0		0	0			2,500	2,500	5,000	0	0	0
1200					GF TOTAL		0	0		0	0		0	0			2,500	2,500	5,000	0	0	0
1201		GF	11		Operations Admin-Systems		0	0		0	0		0	0			2,500	2,500	5,000	0	0	0
1202																						
1203					Housing Transitional Costs		0	0		0	0		0	0			4,755	5,716	10,471	4,286	0	4,286
1204					GF TOTAL		0	0		0	0		0	0			4,755	5,716	10,471	4,286	0	4,286
1205		GF	33	AD	Medical Assistance		0	0		0	0		0	0			115	275	390	206	0	206
1206		GF	33	ED	Medical Assistance		0	0		0	0		0	0			567	1,362	1,929	1,021	0	1,021
1207		GF	56		Housing Grants		0	0		0	0		0	0			4,000	4,000	8,000	3,000	0	3,000
1208		GF	15		Community Support Admin		0	0		0	0		0	0			101	114	215	86	0	86
1209		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(32)	(36)	(68)	(28)	0	(28)
1210		GF	11		Operations Admin-Systems		0	0		0	0		0	0			4	1	5	1	0	1
1211																						
1212					Transition to Community Initiative		0	0		0	0		0	0			5,912	5,967	11,879	4,475	0	4,475
1213					GF TOTAL		0	0		0	0		0	0			5,912	5,967	11,879	4,475	0	4,475
1214		GF	57		Adult Mental Health Grants		0	0		0	0		0	0			3,500	3,500	7,000	2,625	0	2,625
1215		GF	55		Disability Grants		0	0		0	0		0	0			2,000	2,000	4,000	1,500	0	1,500
1216		GF	15		Community Support Admin		0	0		0	0		0	0			606	687	1,293	515	0	515
1217		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(194)	(220)	(414)	(165)	0	(165)
1218																						
1219					Lead Agency Process Mapping		0	0		0	0		0	0			838	1,271	2,109	789	0	789
1220					GF TOTAL		0	0		0	0		0	0			838	1,271	2,109	789	0	789
1221		GF	15		Community Support Admin		0	0		0	0		0	0			240	251	491	188	0	188
1222		GF	15		Community Support Admin-Contract		0	0		0	0		0	0			625	1,250	1,875	750	0	750
1223		GF	15		Recipient Feedback Participation Funding		0	0		0	0		0	0			250	250	500	250	0	250
1224		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(277)	(480)	(757)	(399)	0	(399)
1225																						
1226					"Age Friendly" Minnesota Grants		0	0		0	0		0	0			293	1,838	2,131	1,792	0	1,792
1227					GF TOTAL		0	0		0	0		0	0			293	1,838	2,131	1,792	0	1,792
1228		GF	14		Continuing Care Admin		0	0		0	0		0	0			431	571	1,002	503	0	503
1229		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(138)	(183)	(321)	(161)	0	(161)
1230		GF	53		Age Friendly Community Grants		0	0		0	0		0	0			0	875	875	875	0	875
1231		GF	53		Technical Assistance Grants		0	0		0	0		0	0			0	575	575	575	0	575
1232																						
1233					Housing Stabilization Administrative Costs		0	0		0	0		0	0			412	467	879	350	0	350
1234					GF TOTAL		0	0		0	0		0	0			412	467	879	350	0	350
1235		GF	15		Community Support Admin		0	0		0	0		0	0			606	687	1,293	515	0	515
1236		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0			(194)	(220)	(414)	(165)	0	(165)
1237																						
1238					Continuity of Care for Students with Behavioral Health and Disability Support Needs		0	0		0	0		0	0			48	0	48	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1239					GF TOTAL		0	0		0	0		0	0		48	0	48	0	0	0
1240		GF	15		Community Support Admin-Contract		0	0		0	0		0	0		70	0	70	0	0	0
1241		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(22)	0	(22)	0	0	0
1242																					
1243					Provider Capacity Grants for Rural and Underserved Communities		0	0		0	0		0	0		6,934	8,962	15,896	8,828	0	8,828
1244					GF TOTAL		0	0		0	0		0	0		6,934	8,962	15,896	8,828	0	8,828
1245		GF	52		Other Long Term Care Grants		0	0		0	0		0	0		6,000	8,000	14,000	8,000	0	8,000
1246		GF	14		Continuing Care Admin-Contract for TA		0	0		0	0		0	0		500	500	1,000	500	0	500
1247		GF	14		Contract for Community Engagement		0	0		0	0		0	0		125	125	250	125	0	125
1248		GF	14		Continuing Care Admin-FTE		0	0		0	0		0	0		749	789	1,538	592	0	592
1249		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(440)	(452)	(892)	(389)	0	(389)
1250																					
1251					Expand Mobile Crisis Service		0	0		0	0		0	0		8,273	8,156	16,429	4,117	0	4,117
1252					GF TOTAL		0	0		0	0		0	0		8,273	8,156	16,429	4,117	0	4,117
1253		GF	57		Adult Mental Health Grants		0	0		0	0		0	0		8,000	8,000	16,000	4,000	0	4,000
1254		GF	15		Community Support Admin-Contract		0	0		0	0		0	0		200	0	200	0	0	0
1255		GF	15		Community Support Admin		0	0		0	0		0	0		202	229	431	172	0	172
1256		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(129)	(73)	(202)	(55)	0	(55)
1257																					
1258					Mobile PRTF and Child and Adolescent Mobile Transition Unit		0	0		0	0		0	0		2,500	2,500	5,000	1,875	0	1,875
1259					GF TOTAL		0	0		0	0		0	0		2,500	2,500	5,000	1,875	0	1,875
1260		GF	58		Child Mental Health Grants		0	0		0	0		0	0		2,500	2,500	5,000	1,875	0	1,875
1261																					
1262					Reducing Reliance on Children's Congregate Care Settings		0	0		0	0		0	0		136	0	136	0	0	0
1263					GF TOTAL		0	0		0	0		0	0		136	0	136	0	0	0
1264		GF	15		Community Support Admin-Contract		0	0		0	0		0	0		200	0	200	0	0	0
1265		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(64)	0	(64)	0	0	0
1266																					
1267					Moving to Independence: Subminimum Wage Phaseout		0	0		0	0		0	0		4,950	5,965	10,915	4,831	0	4,831
1268					GF TOTAL		0	0		0	0		0	0		4,950	5,965	10,915	4,831	0	4,831
1269		GF	55		Disabilities Grants		0	0		0	0		0	0		4,300	5,300	9,600	4,500	0	4,500
1270		GF	15		Community Support Admin-Task Force-Contract		0	0		0	0		0	0		36	36	72	6	0	6
1271		GF	15		Community Support Admin-Task Force-Admin		0	0		0	0		0	0		12	6	18	4	0	4
1272		GF	15		Community Support Admin-FTE-Grant Manager		0	0		0	0		0	0		101	114	215	86	0	86
1273		GF	15		Community Support Admin-FTE-Project Manager		0	0		0	0		0	0		107	122	229	91	0	91
1274		GF	15		Community Support Admin-TA Contract		0	0		0	0		0	0		400	400	800	200	0	200
1275		GF	15		Community Support Admin-Community Engagement		0	0		0	0		0	0		300	300	600	100	0	100
1276		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(306)	(313)	(619)	(156)	0	(156)
1277																					
1278					Research on Access to Long Term Care Services and Financing		0	0		0	0		0	0		480	383	863	0	0	0
1279					GF TOTAL		0	0		0	0		0	0		480	383	863	0	0	0
1280		GF	14		Continuing Care Admin-TA Contract		0	0		0	0		0	0		400	300	700	0	0	0
1281		GF	14		Continuing Care Admin-FTE		0	0		0	0		0	0		117	122	239	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1282		GF	REV1		Admin FFP @ 32%		0	0		0	0		0			(37)	(39)	(76)	0	0	0
1283																					
1284					Additional Funding for Respite Care Grants and Own Your Own FutureStudy		0	0		0	0		0	0		2,419	2,302	4,721	2,124	0	2,124
1285					GF TOTAL		0	0		0	0		0	0		2,419	2,302	4,721	2,124	0	2,124
1286		GF	52		Grants to Respite Providers		0	0		0	0		0	0		2,000	2,000	4,000	2,000	0	2,000
1287		GF	14		Continuing Care Admin-FTE		0	0		0	0		0	0		233	244	477	183	0	183
1288		GF	14		Continuing Care Admin-Contract		0	0		0	0		0	0		200	200	400	0	0	0
1289		GF	52		Grant-Own your Own Future		0	0		0	0		0	0		183	0	183	0	0	0
1290		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(197)	(142)	(339)	(59)	0	(59)
1291																					
1292					MA Outpatient and Behavioral Health Services Rates Study		0	0		0	0		0	0		330	473	803	407	0	407
1293					GF TOTAL		0	0		0	0		0	0		330	473	803	407	0	407
1294		GF	13		Health Care Admin-Rates Contract		0	0		0	0		0	0		170	340	510	340	0	340
1295		GF	13		Health Care Admin-FTE		0	0		0	0		0	0		102	114	216	76	0	76
1296		GF	15		Community Support Admin-FTE		0	0		0	0		0	0		107	121	228	92	0	92
1297		GF	13		Health Care Admin-PSD FTE		0	0		0	0		0	0		107	121	228	91	0	91
1298		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(156)	(223)	(379)	(192)	0	(192)
1299																					
1300					MCIL HCBS Access Grant		0	0		0	0		0	0		1,237	1,239	2,476	0	0	0
1301					GF TOTAL		0	0		0	0		0	0		1,237	1,239	2,476	0	0	0
1302		GF	55		Disabilities Grants		0	0		0	0		0	0		1,200	1,200	2,400	0	0	0
1303		GF	15		Community Support Admin		0	0		0	0		0	0		55	57	112	0	0	0
1304		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(18)	(18)	(36)	0	0	0
1305																					
1306					Department of Corrections and DHS Joint Initiative		0	0		0	0		0	0		137	156	293	117	0	117
1307					GF TOTAL		0	0		0	0		0	0		137	156	293	117	0	117
1308		GF	15		Community Support Admin		0	0		0	0		0	0		202	229	431	172	0	172
1309		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(65)	(73)	(138)	(55)	0	(55)
1310																					
1311					HCBS Workforce Development Grants		0	0		0	0		0	0		73	5,763	5,836	5,836	0	5,836
1312					GF TOTAL		0	0		0	0		0	0		73	5,763	5,836	5,836	0	5,836
1313		GF	52		Other Long Term Care Grants		0	0		0	0		0	0		0	5,588	5,588	5,588	0	5,588
1314		GF	15		Community Support Admin-FTE		0	0		0	0		0	0		107	122	229	122	0	122
1315		GF	15		Community Support Admin-Contract		0	0		0	0		0	0			136	136	242	0	242
1316		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(34)	(83)	(117)	(116)	0	(116)
1317																					
1318	HC-XX				Health Care Feasibility Study House has Different Proposal		680	0		680	0		0	0		0	0	0	0	0	0
1319					GF TOTAL		680	0		680	0		0	0		0	0	0	0	0	0
1320		GF	13		Health Care Admin-Contract		1,000	0		1,000	0		0	0		0	0	0	0	0	0
1321		GF	REV1		Admin FFP @ 32%		(320)	0		(320)	0		0	0		0	0	0	0	0	0
1322																					
1323					Expanded COVID Coverage Requirement		0	0		0	0		0	0		360	414	774	0	0	0
1324					GF TOTAL		0	0		0	0		0	0		360	414	774	0	0	0
1325		GF	33		Medical Assistance		0	0		0	0		0	0		352	414	766	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1326		GF	11		Operations Admin-Systems		0	0		0	0		0	0		8	0	8	0	0	0
1327																					
1328					Maternal and Infant Health Study		0	0		0	0		78	84		36	42	78	42	42	84
1329					GF TOTAL		0	0		0	0		78	84		36	42	78	42	42	84
1330		GF	13		Health Care Admin		0	0		0	0		114	122		53	61	114	61	61	122
1331		GF	REV1		Admin FFP @ 32%		0	0		0	0		(36)	(38)		(17)	(19)	(36)	(19)	(19)	(38)
1332																					
1333	OP-44				FBI Compliance Requirements		1,036	390		1,036	390		0	0		772	264	1,036	195	195	390
1334					GF TOTAL		1,036	390		1,036	390		0	0		772	264	1,036	195	195	390
1335		GF	11		Operations Admin-Systems AEM (State Share 50%)		343	130		343	130		0	0		327	16	343	65	65	130
1336		GF	11		Operations Admin-Contract NETStudy 2.0		166	0		166	0		0	0		166	0	166	0	0	0
1337		GF	11		Operations Admin-Background Studies FTE 1,1,1,1		776	382		776	382		0	0		411	365	776	191	191	382
1338		GF	REV1		Admin FFP @ 32%		(249)	(122)		(249)	(122)		0	0		(132)	(117)	(249)	(61)	(61)	(122)
1339																					
1340	SF 346				Preferred Drug List Modifications		0	0		0	0		117	108		17	0	17	0	0	0
1341					GF TOTAL		0	0		0	0		117	108		17	0	17	0	0	0
1342		GF	11		Operations Admin-MAD Contract		0	0		0	0		25	0		0	0	0	0	0	0
1343		GF	11		Operations Admin		0	0		0	0		146	158		25	0	25	0	0	0
1344		GF	REV1		Admin FFP @ 32%		0	0		0	0		(54)	(50)		(8)	0	(8)	0	0	0
1345																					
1346					Reduce Copayments for Brand Name Prescription Drugs		0	0		0	0		0	0		29	92	121	97	101	198
1347					GF TOTAL		0	0		0	0		0	0		29	92	121	97	101	198
1348		GF	33		Medical Assistance		0	0		0	0		0	0		29	92	121	97	101	198
1349																					
1350	OP-45				Add New Background Study Partners		0	0		0	0		0	0		0	0	0	0	0	0
1351					DED TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
1352		DED	REV		Background Studies Fee Revenue		(816)	(816)		(816)	(816)		(816)	(816)		(408)	(408)	(816)	(408)	(408)	(816)
1353		DED	EXP		Background Studies Expenditures		816	816		816	816		816	816		408	408	816	408	408	816
1354																					
1355					On-Site Fingerprinting for Background Studies		0	0		0	0		946	0		0	0	0	0	0	0
1356					GF TOTAL		0	0		0	0		946	0		0	0	0	0	0	0
1357		GF	11		Operations Admin-FTE		0	0		0	0		160	0		0	0	0	0	0	0
1358		GF	11		Operations Admin-PT Contract for Fingerprinting		0	0		0	0		837	0		0	0	0	0	0	0
1359		GF	REV1		Admin FFP @ 32%		0	0		0	0		(51)	0		0	0	0	0	0	0
1360																					
1361	OP-46				Background Study Standardization CC Drop Transition to Fee Schedule		0	0		0	0		0	0		0	0	0	0	0	0
1362					DED TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
1363		DED	REV		Background Studies Fee Revenue		(9,433)	(10,780)		(9,433)	(10,780)		0	0		(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)
1364		DED	EXP		Eliminate Background Studies Structural Deficit		7,066	7,024		7,066	7,024		0	0		3,583	3,483	7,066	3,512	3,512	7,024
1365		DED	EXP		Background Studies Staff		2,367	3,756		2,367	3,756		0	0		460	1,907	2,367	1,878	1,878	3,756
1366																					
1367	SF 297				Legislative Task Force on Human Services Background Studies		0	0		0	0		234	0		154	80	234	0	0	0
1368					GF TOTAL		0	0		0	0		234	0		154	80	234	0	0	0
1369		GF	11		Operations Admin		0	0		0	0		345	0		227	118	345	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1370		GF	REV1		Admin FFP @ 32%		0	0		0	0		(111)	0		(73)	(38)	(111)	0	0	0
1371																					
1372	OP-63				Withdrawal Management Licensing Fee		#	#		#	#					#	#	#	#	#	#
1373																					
1374					Repeal 16A.724, Subd. 2 6-30-2025 CC Revised to July 1, 2025					#	#					#	#	#	#	#	#
1375					*This proposal has \$244 million loss or revenue to the general fund in the FY 2026-27 biennium																
1376																					
1377					Repeal 16A.724 Transfer from HCAF to GF Beginning 7-1-2024		0	0		0	0		0	0		0	0	0	0	0	0
1378					GF TOTAL		0	0		0	0		0	57,843		0	0	0	0	0	0
1379					HCAF TOTAL		0	0		0	0		0	(57,843)		0	0	0	0	0	0
1380		GF	REV2		General Fund Non-Dedicated Revenue		0	0		0	0		0	57,843		0	0	0	0	0	0
1381		HCAF	REV2		Eliminate Transfer to GF		0	0		0	0		0	(57,843)		0	0	0	0	0	0
1382																					
1383	OP-66				[BRC] Fraud, Waste, and Abuse Prevention Enhancements		(1,932)	(2,446)		(1,932)	(2,446)		(1,932)	(2,446)		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)
1384					GF TOTAL		(1,916)	(2,462)		(1,916)	(2,462)		(1,916)	(2,428)		(702)	(1,214)	(1,916)	(1,214)	(1,214)	(2,428)
1385					HCAF TOTAL		(16)	16		(16)	16		(16)	(18)		(7)	(9)	(16)	(9)	(9)	(18)
1386		GF	11		Operations Admin-County FPI Grants		850	850		850	850		850	850		425	425	850	425	425	850
1387		GF	11		Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5		1,100	1,170		1,100	1,170		1,100	1,170		515	585	1,100	585	585	1,170
1388		GF	13		Health Care Admin FTE 1,1,1,1		228	244		228	244		228	244		106	122	228	122	122	244
1389		GF	21		MFIP/DWP Cash Assistance		(275)	(314)		(275)	(314)		(275)	(314)		(118)	(157)	(275)	(157)	(157)	(314)
1390		GF	33	FC	Medical Assistance		(490)	(560)		(490)	(560)		(490)	(560)		(210)	(280)	(490)	(280)	(280)	(560)
1391		GF	22		MFIP Child Care Assistance		(70)	(80)		(70)	(80)		(70)	(80)		(30)	(40)	(70)	(40)	(40)	(80)
1392		GF	42		Basic Sliding Fee Child Care Assistance		(40)	(46)		(40)	(46)		(40)	(46)		(17)	(23)	(40)	(23)	(23)	(46)
1393		GF	23		General Assistance		(60)	(68)		(60)	(68)		(60)	(68)		(26)	(34)	(60)	(34)	(34)	(68)
1394		GF	24		Minnesota Supplemental Assistance		(51)	(58)		(51)	(58)		(51)	(58)		(22)	(29)	(51)	(29)	(29)	(58)
1395		GF	25		Housing Support		(205)	(234)		(205)	(234)		(205)	(234)		(88)	(117)	(205)	(117)	(117)	(234)
1396		GF	REV1		Admin FFP @ 32%		(425)	(452)		(425)	(452)		(425)	(452)		(199)	(226)	(425)	(226)	(226)	(452)
1397		GF	REV2		Additional Recoveries		(2,478)	(2,880)		(2,478)	(2,880)		(2,478)	(2,880)		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)
1398		HCAF	31		MinnesotaCare		(16)	(18)		(16)	(18)		(16)	(18)		(7)	(9)	(16)	(9)	(9)	(18)
1399		HCAF	REV2		Adjust 16A Transfer to GF		0	34		0	34		0	0		0	0	0	0	0	0
1400		GF	REV2		Adjust 16A Transfer to GF		0	(34)		0	(34)		0	0		0	0	0	0	0	0
1401																					
1402	OP-67				Agency Operating Adjustment		16,389	21,852		16,389	21,852		0	0		5,463	10,926	16,389	10,926	10,926	21,852
1403					GF TOTAL		16,389	21,852		16,389	21,852		0	0		5,463	10,926	16,389	10,926	10,926	21,852
1404		GF	11		Operations Admin		7,941	10,588		7,941	10,588		0	0		2,647	5,294	7,941	5,294	5,294	10,588
1405		GF	61		MHSATS		0	0		0	0		0	0		1,866	3,732	5,598	3,732	3,732	7,464
1406		GF	62		Community Based Services		0	0		0	0		0	0		116	232	348	232	232	464
1407		GF	63		Forensic Services		0	0		0	0		0	0		1,352	2,704	4,056	2,704	2,704	5,408
1408		GF	64		Minnesota Sex Offender Program		0	0		0	0		0	0		1,015	2,030	3,045	2,030	2,030	4,060
1409		GF	65		Operations (DCT)		10,989	14,652		10,989	14,652		0	0		245	490	735	490	490	980
1410		GF	REV1		Admin FFP @ 32%		(2,541)	(3,388)		(2,541)	(3,388)		0	0		(847)	(1,694)	(2,541)	(1,694)	(1,694)	(3,388)
1411		GF	REV2		Cost of Care Recoveries		0	0		0	0		0	0		(931)	(1,862)	(2,793)	(1,862)	(1,862)	(3,724)
1412																					
1413					Adjust HCAF Appropriation for Medical Assistance		0	0		0	0		0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1414					GF TOTAL		0	0		(33,804)	14,682		0	0		8,582	224,906	233,488	(224,906)	0	(224,906)
1415					HCAF TOTAL		0	0		33,804	(14,682)		0	0		(8,582)	(224,906)	(233,488)	224,906	0	224,906
1416		GF	33		General Fund		0	0		(33,804)	14,682		0	0		8,582	224,906	233,488	(224,906)	0	(224,906)
1417		HCAF	33		Health Care Access Fund		0	0		33,804	(14,682)		0	0		(8,582)	(224,906)	(233,488)	224,906	0	224,906
1418																					
1419	SF 616				Self Employment Income Included in Income Calculation for Cash Assistance Programs		0	0		0	0		78	26		65	13	78	13	13	26
1420					GF TOTAL		0	0		0	0		78	26		65	13	78	13	13	26
1421		GF	11		Operations Admin-Systems (MEC2)		0	0		0	0		78	26		65	13	78	13	13	26
1422																					
1423					Blue Ribbon Commission Offset		100,000	0		100,000	0		100,000	0		0	0	0	0	0	0
1424					GF TOTAL		100,000	0		100,000	0		100,000	0		0	0	0	0	0	0
1425		GF	REV2		Blue Ribbon Commission		100,000	0		100,000	0		100,000	0		0	0	0	0	0	0
1426																					
1427					Allocation of Enhanced FMAP for Home and Community Based Services		0	0		0	0		0	0		(686,091)	0	(686,091)	0	0	0
1428					GF TOTAL		0	0		0	0		0	0		(686,091)	0	(686,091)	0	0	0
1429		GF	33	LW	MA LTC Waivers		0	0		0	0		0	0		(511,810)	0	(511,810)	0	0	0
1430		GF	33	ED	MA Elderly and Disabled		0	0		0	0		0	0		(115,344)	0	(115,344)	0	0	0
1431		GF	33	AD	MA Adults without Children		0	0		0	0		0	0		(14,095)	0	(14,095)	0	0	0
1432		GF	33	FC	MA Families with Children		0	0		0	0		0	0		(34,297)	0	(34,297)	0	0	0
1433		GF	34		Alternative Care		0	0		0	0		0	0		(4,239)	0	(4,239)	0	0	0
1434		GF	34		Round 2		0	0		0	0		0	0		(6,306)	0	(6,306)	0	0	0
1435																					
1436					Transfers Between General Fund and Health Care Access Fund		0	0		0	0		0	0		0	0	0	0	0	0
1437					GF TOTAL		0	0		0	0		(42,130)	42,130		0	0	0	0	0	0
1438					HCAF TOTAL		0	0		0	0		42,130	(42,130)		0	0	0	0	0	0
1439		GF	REV2		General Fund		0	0		0	0		(42,130)	42,130		0	0	0	0	0	0
1440		HCAF	REV2		Health Care Access Fund		0	0		0	0		42,130	(42,130)		0	0	0	0	0	0
1441																					
1442	OP-150				COVID-19 Waiver Transition Period		14,263	0		14,263	0		3,194	0		10,904	3,359	14,263	0	0	0
1443					GF TOTAL		14,263	0		14,263	0		3,194	0		10,904	3,359	14,263	0	0	0
1444		GF	11		Operations-Agencywide Project Management (FTE 2,1,0,0)		369	0		369	0		0	0		246	123	369	0	0	0
1445		GF	REV1		Admin FFP @ 32%		(118)	0		(118)	0		0	0		(79)	(39)	(118)	0	0	0
1446	SF 1257	GF	11		Allotment to DHS to Cover Provider Fees and Study Resubmissions		4,134	0		4,134	0		2,074	0		4,134	0	4,134	0	0	0
1447		GF	11		Operations-Contract for NETStudy 2.0		10	0		10	0		10	0		10	0	10	0	0	0
1448		GF	11		Operations-Systems AEM Changes @ 50%		204	0		204	0		0	0		204	0	204	0	0	0
1449	SF 496	GF	11		Background Studies Staffing		1,934	0		1,934	0		1,633	0		1,035	899	1,934	0	0	0
1450		GF	REV1		Admin FFP @ 32%		(619)	0		(619)	0		(523)	0		(331)	(288)	(619)	0	0	0
1451		GF	11		Operations-Systems (MAXIS)		576	0		576	0		0	0		576	0	576	0	0	0
1452		GF	11		Operations-MN.IT Services (Texting)		50	0		50	0		0	0		50	0	50	0	0	0
1453		GF	REV1		Admin FFP @ 32%		(16)	0		(16)	0		0	0		(16)	0	(16)	0	0	0
1454		GF	12		Childrent & Families Admin		274	0		274	0		0	0		274	0	274	0	0	0
1455		GF	12		Unemployment Insurance Access for Eligibility Works (DEED)		77	0		77	0		0	0		77	0	77	0	0	0
1456		GF	REV1		Admin FFP @ 32%		(137)	0		(137)	0		0	0		(112)	(25)	(137)	0	0	0
1457		GF	11		Electronic Income Verification Contract		7,652	0		7,652	0		0	0		4,064	3,588	7,652	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1458		GF	REV1		Admin FFP @ 32%		(2,448)	0		(2,448)	0		0	0		(1,300)	(1,148)	(2,448)	0	0	0
1459		GF	14		Continuing Care Admin-NF Temporary Staff		96	0		96	0		0	0		40	56	96	0	0	0
1460		GF	REV1		Admin FFP @ 32%		(30)	0		(30)	0		0	0		(13)	(17)	(30)	0	0	0
1461		GF	13		Health Care Admin (FTE 21,3,0,0)		1,923	0		1,923	0		0	0		1,652	271	1,923	0	0	0
1462		GF	REV1		Admin FFP @ 32%		(616)	0		(616)	0		0	0		(529)	(87)	(616)	0	0	0
1463		GF	11		Health Care Admin (FTE 2,2,0,0)		71	0		71	0		0	0		45	26	71	0	0	0
1464		GF	11		Health Care Admin-Notice Costs		353	0		353	0		0	0		353	0	353	0	0	0
1465		GF	11		Operations-Systems (METS)		427	0		427	0		0	0		427	0	427	0	0	0
1466		GF	11		Operations-Systems (MMIS)		97	0		97	0		0	0		97	0	97	0	0	0
1467																					
1468																					
1469					DEPARTMENT OF HEALTH																
1471																					
1472					Agency Operating Adjustment		2,000	2,438		2,000	2,438		0	0		781	1,219	2,000	1,219	1,219	2,438
1473					GF TOTAL		2,000	2,438		2,000	2,438		0	0		781	1,219	2,000	1,219	1,219	2,438
1474		GF	1		Health Improvement		993	1,210		993	1,210		0	0		388	605	993	605	605	1,210
1475		GF	3		Health Protection		962	1,174		962	1,174		0	0		375	587	962	587	587	1,174
1476		GF	4		Health Operations		45	54		45	54		0	0		18	27	45	27	27	54
1477																					
1478	SF 1698				The Vivian Act-Information and Newborn Screening for Human Congenital Herpesvirus Cytomegalovirus		0	0		0	0		5,151	4,600		196	295	491	(256)	(256)	(512)
1479					GF TOTAL		0	0		0	0		5,151	4,600		196	196	392	196	196	392
1480					SGSR TOTAL		0	0		0	0		0	0		0	99	99	(452)	(452)	(904)
1481		GF	1		Health Improvement		0	0		0	0		1,312	1,312		196	196	392	196	196	392
1482		GF	3		Health Protection		0	0		0	0		3,839	3,288		0	0	0	0	0	0
1483		SGSR	REV		Newborn Screening Fee Revenue		0	0		0	0		0	0		0	(2,752)	(2,752)	(2,752)	(2,752)	(5,504)
1484		SGSR	1		Health Improvement		0	0		0	0		0	0		0	656	656	656	656	1,312
1485		SGSR	3		Health Protection		0	0		0	0		0	0		0	2,195	2,195	1,644	1,644	3,288
1486																					
1487	SF 1160				Study of Telehealth		0	0		0	0		2,323	318		508	1,815	2,323	498	0	498
1488					GF TOTAL		0	0		0	0		2,323	318		508	1,815	2,323	498	0	498
1489		GF	1		Health Improvement-Administration for Telehealth Study		0	0		0	0		683	284		333	350	683	284	0	284
1490		GF	1		Health Improvement-Contracts for Telehealth Study		0	0		0	0		1,640	34		175	1,465	1,640	214	0	214
1491																					
1492																					
1493					Fetal and Infant Mortality Review		622	622		0	0		0	0		0	0	0	0	0	0
1494					GF TOTAL		622	622		0	0		0	0		0	0	0	0	0	0
1495		GF	1		Health Improvement		622	622		0	0		0	0		0	0	0	0	0	0
1496																					
1497					Maternal Morbidity and Death Studies (CC Decision is in Dignity in Pregnancy)		396	396		396	396		0	0		0	0	0	0	0	0
1498					GF TOTAL		396	396		396	396		0	0		0	0	0	0	0	0
1499		GF	1		Health Improvement		396	396		396	396		0	0		0	0	0	0	0	0
1500																					
1501	HF 1531				Gun Trauma Grants		0	0		100	0		0	0		0	0	0	0	0	0
1502					GF TOTAL		0	0		100	0		0	0		0	0	0	0	0	0
1503		GF	1		Health Improvement		0	0		100	0		0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session					
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
1504																				
					Midwife & Doula Grants															
1505					--see Dignity in Pregnancy for CC Decision		0	0	1,000	0		0	0		0	0	0	0	0	0
1506					GF TOTAL		0	0	1,000	0		0	0		0	0	0	0	0	0
1507		GF	1		Health Improvement		0	0	1,000	0		0	0		0	0	0	0	0	0
1508																				
1509					Transfer to Public Health Response Account		0	0	4,343	0		0	0		300	0	300	0	0	0
1510					GF TOTAL		0	0	4,343	0		0	0		300	0	300	0	0	0
1511		GF	3		Health Protection		0	0	4,343	0		0	0		300	0	300	0	0	0
1512																				
1513	SF 2054				Nursing Facility Construction Moratorium Exception Projects		0	0	0	0		479	458		263	216	479	229	229	458
1514					GF TOTAL		0	0	0	0		479	458		263	216	479	229	229	458
1515		GF	3		Health Protection		0	0	0	0		479	458		263	216	479	229	229	458
1516																				
1517	HF 1419				Skin Lightening Products Grants		0	0	200	0		0	0		0	0	0	0	0	0
1518					GF TOTAL		0	0	200	0		0	0		0	0	0	0	0	0
1519		GF	3		Health Protection-Admin		0	0	48	0		0	0		0	0	0	0	0	0
1520		GF	3		Health Protection-Grants		0	0	152	0		0	0		0	0	0	0	0	0
1521																				
1522					Lead Risk Assessments, Orders Modifications		0	0	2,844	2,628		0	0		1,530	1,314	2,844	1,314	1,314	2,628
1523					GF TOTAL		0	0	2,844	2,628		0	0		1,530	1,314	2,844	1,314	1,314	2,628
1524		GF	3		Health Protection		0	0	2,844	2,628		0	0		1,530	1,314	2,844	1,314	1,314	2,628
1525																				
1526					Newborn Screening Disorders Fee Adjustment		(2,170)	(2,036)	(2,170)	(2,036)		(2,170)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)
1527					SGSR TOTAL		(2,170)	(2,036)	(2,170)	(2,036)		(2,170)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)
1528		SGSR	REV		Fee Revenue		(5,670)	(5,712)	(5,670)	(5,712)		(5,670)	(5,712)		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)
1529		SGSR	1		Health Improvement		630	630	630	630		630	630		315	315	630	315	315	630
1530		SGSR	3		Health Protection		2,870	3,046	2,870	3,046		2,870	3,046		1,347	1,523	2,870	1,523	1,523	3,046
1531																				
1532					Asbestos Licensing Fee Adjustment		(620)	(620)	(620)	(620)		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1533					SGSR TOTAL		(620)	(620)	(620)	(620)		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1534		SGSR	REV		Fee Revenue		(620)	(620)	(620)	(620)		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1535																				
1536					Radioactive Materials Unit Fee Adjustment		(664)	(664)	(664)	(664)		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1537					SGSR TOTAL		(664)	(664)	(664)	(664)		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1538		SGSR	REV		Fee Revenue		(664)	(664)	(664)	(664)		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1539																				
1540					Abortion Facility Licensure Requirements		0	0	0	0		0	0		0	0	0	0	0	0
1541					SGSR TOTAL		0	0	0	0		0	0		0	0	0	0	0	0
1542		SGSR	REV		Fee Revenue		0	0	0	0		(63)	(50)		0	0	0	0	0	0
1543		SGSR	1		Health Improvement		0	0	0	0		63	50		0	0	0	0	0	0
1544																				
1545	HF 1413				Medical Cannabis Program Operation Modifications		0	0	105	36		0	0		87	18	105	18	18	36
1546					SGSR TOTAL		0	0	105	36		0	0		87	18	105	18	18	36

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1547		SGSR	1		Health Improvement		0	0		105	36		0			87	18	105	18	18	36	
1548																						
1549	HF 813				Medical Cannabis-Dried Raw Cannabis		0	0		(8,888)	(10,112)		0	0		(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(10,112)	
1550					SGSR TOTAL		0	0		(8,888)	(10,112)		0	0		(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(10,112)	
1551		SGSR	REV		Fee Revenue		0	0		(13,000)	(13,000)		0	0		(6,500)	(6,500)	(13,000)	(6,500)	(6,500)	(13,000)	
1552		SGSR	1		Health Improvement		0	0		4,112	2,888		0	0		2,668	1,444	4,112	1,444	1,444	2,888	
1553																						
1554					Health Data Intermediaries Fee Adjustment		0	0		0	0		0	0		0	0	0	0	0	0	
1555					SGSR TOTAL		0	0		0	0		0	0		0	0	0	0	0	0	
1556		SGSR	REV		Fee Revenue		210	210		210	210		210	210		105	105	210	105	105	210	
1557		SGSR	1		Health Improvement		(210)	(210)		(210)	(210)		(210)	(210)		(105)	(105)	(210)	(105)	(105)	(210)	
1558																						
1559					Eliminate Projected SGSR Negative Balance		(2,209)	(5,000)		(2,209)	(5,000)		(2,209)	(5,000)		(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
1560					GF TOTAL		0	154		154	154		0	154		0	77	77	154	77	77	154
1561					SGSR TOTAL		(2,209)	(5,154)		(2,209)	(5,154)		(2,209)	(5,154)		(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)
1562		SGSR	1		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		(154)	(154)		(154)	(154)		(154)	(154)		(77)	(77)	(154)	(77)	(77)	(154)	
1563		GF	REV		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		154	154		154	154		154	154		77	77	154	77	77	154	
1564		SGSR	1		Cancel FY 2020 Carryforward		(634)	0		(634)	0		(634)	0		(634)	0	0	0	0	0	
1565		SGSR	3		Cancel FY 2020 Carryforward		(1,575)	0		(1,575)	0		(1,575)	0		(1,575)	0	0	0	0	0	
1566		SGSR	3		Reduce Appropriation for Home Care		(5,000)	(5,000)		(5,000)	(5,000)		(5,000)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	
1567																						
1568					Home Visiting Grants Reduction		(800)	0		0	0		(800)	0		0	0	0	0	0	0	
1569					GF TOTAL		(800)	0		0	0		(800)	0		0	0	0	0	0	0	
1570		GF	1		Health Improvement		(800)	0		0	0		(800)	0		0	0	0	0	0	0	
1571																						
1572					Home Visiting Grants Increase		0	0		10,000	10,000		0	0		1,500	1,500	3,000	1,500	0	1,500	
1573					GF TOTAL		0	0		10,000	10,000		0	0		1,500	1,500	3,000	1,500	0	1,500	
1574		GF	1		Health Improvement		0	0		10,000	10,000		0	0		1,500	1,500	3,000	1,500	0	1,500	
1575																						
1576					Fetal Alcohol Spectrum Disorder Grants Reduction		(234)	0		0	0		0	0		0	0	0	0	0	0	
1577					GF TOTAL		(234)	0		0	0		0	0		0	0	0	0	0	0	
1578		GF	1		Health Improvement		(234)	0		0	0		0	0		0	0	0	0	0	0	
1579																						
1580					e-Health Advisory Initiative Reduction		(194)	(194)		(194)	(194)		(194)	(194)		(97)	(97)	(194)	(97)	(97)	(194)	
1581					GF TOTAL		(194)	(194)		(194)	(194)		(194)	(194)		(97)	(97)	(194)	(97)	(97)	(194)	
1582		GF	1		Health Improvement		(194)	(194)		(194)	(194)		(194)	(194)		(97)	(97)	(194)	(97)	(97)	(194)	
1583																						
1584					Transfer Evidence-Based Home Visiting Base Appropriation to New 145.87 Program		0	0		0	0		0	0		0	0	0	0	0	0	
1585					GF TOTAL		0	0		0	0		0	0		0	0	0	0	0	0	
1586		GF	1		Health Improvement-Allocation to 145.87		0	0		0	0		33,000	33,000		0	0	0	0	0	0	
1587		GF	1		Health Improvement-Current Base Allocation		0	0		0	0		(33,000)	(33,000)		0	0	0	0	0	0	
1588																						
1589					Allocation of Base to New Statute for Nurse Family Partnership 145A.145								#	#		#	#	#	#	#	#	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session					
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
1590																				
					Grant to U of M for Model Curriculum for Hospitals on Antiracism and Implicit Bias CC included in Dignity in Pregnancy															
1591						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1592					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1593		GF	1		Reduce Amount for Eliminating Health Disparities Grant	0	0	0	0	0	(275)	0	0	0	0	0	0	0	0	0
1594		GF	1		Grant to U of M	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0
1595																				
1596					Uncompensated Care Study	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
1597					GF TOTAL	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
1598		GF	1		Health Improvement	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
1599																				
1600					Maternal and Infant Health Study	0	0	0	0	0	30	30	15	15	30	15	15	15	30	30
1601					GF TOTAL	0	0	0	0	0	30	30	15	15	30	15	15	15	30	30
1602		GF	1		Health Improvement	0	0	0	0	0	30	30	15	15	30	15	15	15	30	30
1603																				
1604	SF 642 HF 475				Additional Funding for Comprehensive Advanced Life Support Program	0	0	200	0	200	200	200	100	100	200	100	100	100	100	200
1605					GF TOTAL	0	0	200	0	200	200	200	100	100	200	100	100	100	100	200
1606		GF	1		Health Improvement	0	0	200	0	200	200	200	100	100	200	100	100	100	100	200
1607																				
1608	HF 59				All Payer Claims Database Modifications	0	0	55	0	0	0	0	55	0	55	0	0	0	0	0
1609					GF TOTAL	0	0	55	0	0	0	0	55	0	55	0	0	0	0	0
1610		GF	1		Health Improvement	0	0	55	0	0	0	0	55	0	55	0	0	0	0	0
1611																				
1612	HF 162				Homeless Youth Birth Records/ID	0	0	104	64	0	0	0	72	32	104	32	32	32	64	64
1613					GF TOTAL	0	0	104	64	0	0	0	0	0	0	0	0	0	0	0
1614					SGSR TOTAL	0	0	0	0	0	0	0	72	32	104	32	32	32	64	64
1615		GF	1		Health Improvement	0	0	104	64	0	0	0	0	0	0	0	0	0	0	0
1616		SGSR	1		Health Improvement	0	0	0	0	0	0	0	72	32	104	32	32	32	64	64
1617																				
1618	HF 1173				Hospital Sale Disclosure	0	0	11	2	0	0	0	0	0	0	0	0	0	0	0
1619					GF TOTAL	0	0	11	2	0	0	0	0	0	0	0	0	0	0	0
1620		GF	3		Health Protection	0	0	11	2	0	0	0	0	0	0	0	0	0	0	0
1621																				
1622					Cancel and Carryforward Appropriation for Non-narcotic Pain Management	0	0	0	0	0	0	0	(649)	649	0	649	0	0	0	0
1623					GF TOTAL	0	0	0	0	0	0	0	(649)	649	0	649	0	0	0	0
1624		GF	1		Health Protection	0	0	0	0	0	0	0	(649)	649	0	649	0	0	0	0
1625																				
1626					Mental Health Cultural Community Continuing Education Grants	0	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0
1627					GF TOTAL	0	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0
1628		GF	1		Health Improvement	0	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0
1629																				
1630	HF 970				Health Professionals Loan Forgiveness	0	0	7,624	7,624	0	0	0	3,312	3,312	6,624	3,812	3,812	3,812	7,624	7,624
1631					GF TOTAL	0	0	7,624	7,624	0	0	0	3,312	3,312	6,624	2,859	0	0	2,859	2,859
1632					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	953	3,812	0	4,765	4,765
1633		GF	1		Health Improvement Grants	0	0	7,000	7,000	0	0	0	3,000	3,000	6,000	2,625	0	0	2,625	2,625

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1634		GF	1		Health Improvement Admin		0	0		624	624		0	0			312	312	624	234	0	234
1635		HCAF	1		Health Improvement Grants		0	0		0	0		0	0			0	0	0	875	3,500	4,375
1636		HCAF	1		Health Improvement Admin		0	0		0	0		0	0			0	0	0	78	312	390
1637																						
1638	HF1268				Supporting Healthy Babies Grants		0	0		558	0		0	0			279	279	558	0	0	0
1639					GF TOTAL		0	0		558	0		0	0			279	279	558	0	0	0
1640		GF	1		Health Improvement Grants		0	0		520	0		0	0			260	260	520	0	0	0
1641		GF	1		Health Improvement Admin		0	0		38	0		0	0			19	19	38	0	0	0
1642																						
1643	HF 660				Dignity in Pregnancy and Childbirth Act		0	0		2,603	1,767		0	0			692	398	1,090	398	398	796
1644					GF TOTAL		0	0		2,603	1,767		0	0			692	398	1,090	398	398	796
1645		GF	1		Anti-Racism Curriculum		0	0		845	0		0	0			294	0	294	0	0	0
1646		GF	1		Maternal Mortality Reviews		0	0		1,758	1,767		0	0			198	198	396	198	198	396
1647		GF	1		Midwife/Doula Provisions		0	0		0	0		0	0			200	200	400	200	200	400
1648																						
1649					Reduce Funding for Statewide Health Improvement Program		0	0		0	0		(20,000)	(20,000)			0	0	0	0	0	0
1650					HCAF TOTAL		0	0		0	0		(20,000)	(20,000)			0	0	0	0	0	0
1651		HCAF	1		Health Improvement		0	0		0	0		(20,000)	(20,000)			0	0	0	0	0	0
1652																						
1653	HF 2113				Local Public Health Equity Outreach		0	0		15,000	15,000		0	0			0	0	0	0	0	0
1654					GF TOTAL		0	0		15,000	15,000		0	0			0	0	0	0	0	0
1655		GF	1		Health Improvement		0	0		15,000	15,000		0	0			0	0	0	0	0	0
1656																						
1657					New Local Public Health Funding Distribution Framework		0	0		0	0		0	0			7,500	7,500	15,000	7,500	7,500	15,000
1658					GF TOTAL		0	0		0	0		0	0			7,500	7,500	15,000	7,500	7,500	15,000
1659		GF	1		Public Health Infrastructure Funding		0	0		0	0		0	0			6,000	6,000	12,000	6,000	6,000	12,000
1660		GF	1		Public Health System Assessment and Oversight		0	0		0	0		0	0			1,500	1,500	3,000	1,500	1,500	3,000
1661																						
1662					Increase Funding for Local Public Health Grants		0	0		15,000	15,000		30,000	30,000			7,500	7,500	15,000	7,500	7,500	15,000
1663					GF TOTAL		0	0		15,000	15,000		10,000	10,000			7,500	7,500	15,000	7,500	7,500	15,000
1664					HCAF TOTAL		0	0		0	0		20,000	20,000			0	0	0	0	0	0
1665		GF	1		Local Public Health Formula Grants		0	0		15,000	15,000		10,000	10,000			7,000	7,000	14,000	7,000	7,000	14,000
1666		GF	1		Tribal Public Health Grants		0	0		0	0		0	0			500	500	1,000	500	500	1,000
1667		HCAF	1		Health Improvement		0	0		0	0		20,000	20,000			0	0	0	0	0	0
1668																						
1669					Tobacco and Vaping Prevention		16,010	16,010		0	0		0	0			4,000	4,000	8,000	4,000	4,000	8,000
1670					GF TOTAL		16,010	16,010		0	0		0	0			4,000	4,000	8,000	4,000	4,000	8,000
1671		GF	1		Health Improvement		16,010	16,010		0	0		0	0			4,000	4,000	8,000	4,000	4,000	8,000
1672																						
1673					Vital Records Electronic Transaction Fee Authorization		#	#		#	#						#	#	#	#	#	#
1674																						
1675					Reduction for Administrative Costs Related to Staff Reassignments for COVID-19		0	0		0	0		(2,410)	0			(2,410)	0	0	0	0	0
1676					GF TOTAL		0	0		0	0		(2,410)	0			(2,410)	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1677		GF	4		Health Operations-Cancel FY2021 Appropriations	0	0	0	0	0	0	(2,410)	0	0	(2,410)	0	0	0	0	0	0	0
1678																						
1679					Prescription Drug Price Transparency	(395)	210	0	(395)	210	0	(395)	210	0	(395)	210	0	210	0	0	0	0
1680					GF TOTAL	(395)	210	0	(395)	210	0	(395)	210	0	(395)	210	0	210	0	0	0	0
1681		GF	1		Health Improvement	(395)	210	0	(395)	210	0	(395)	210	0	(395)	210	0	210	0	0	0	0
1685																						
1686					Health Related Boards																	
1687																						
1688					Board of Behavioral Health & Therapy		70	70		86	84		70	70		44	42	86	42	42	42	84
1689					SGSR TOTAL		70	70		86	84		70	70		44	42	86	42	42	42	84
1690		SGSR	1		MN.IT Cost Reduction and Appropriation Transfer		70	70		70	70		70	70		35	35	70	35	35	35	70
1691		SGSR	1		HF 970-Continuing Education		0	0		16	14		0	0		9	7	16	7	7	7	14
1693					Board of Chiropractic Examiners		50	50		50	50		50	50		25	25	50	25	25	25	50
1694					SGSR TOTAL		50	50		50	50		50	50		25	25	50	25	25	25	50
1695		SGSR	2		MN.IT Cost Reduction and Appropriation Transfer		50	50		50	50		50	50		25	25	50	25	25	25	50
1696																						
1697					Board of Dentistry		5,081	4,606		5,081	4,606		5,081	4,606		2,778	2,303	5,081	2,303	2,303	2,303	4,606
1698					SGSR TOTAL		5,081	4,606		5,081	4,606		5,081	4,606		2,778	2,303	5,081	2,303	2,303	2,303	4,606
1699		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer		80	80		80	80		80	80		40	40	80	40	40	40	80
1700		SGSR	3		ASU Appropriation Transfer from BELTSS		3,392	3,392		3,392	3,392		3,392	3,392		1,696	1,696	3,392	1,696	1,696	1,696	3,392
1701		SGSR	3		Retirement Costs for Health Licensing Boards		475	0		475	0		475	0		475	0	475	0	0	0	0
1702		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer (ASU)		1,134	1,134		1,134	1,134		1,134	1,134		567	567	1,134	567	567	567	1,134
1703																						
1704					Board of Dietetics and Nutrition Practice		30	30		30	30		30	30		15	15	30	15	15	15	30
1705					SGSR TOTAL		30	30		30	30		30	30		15	15	30	15	15	15	30
1706		SGSR	4		MN.IT Cost Reduction and Appropriation Transfer		30	30		30	30		30	30		15	15	30	15	15	15	30
1707																						
1708					Board of Executives for Long-Term Services and Supports		(5,074)	(5,132)		(5,074)	(5,132)		(5,074)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(2,566)	(5,132)
1709					SGSR TOTAL		(5,074)	(5,132)		(5,074)	(5,132)		(5,074)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(2,566)	(5,132)
1710		SGSR	5		ASU Appropriation to Board of Dentistry		(3,392)	(3,392)		(3,392)	(3,392)		(3,392)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(1,696)	(3,392)
1711		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer (ASU)		(2,428)	(2,428)		(2,428)	(2,428)		(2,428)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(1,214)	(2,428)
1712		SGSR	5		Assisted Living Licensure		716	658		716	658		716	658		387	329	716	329	329	329	658
1713		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer		30	30		30	30		30	30		15	15	30	15	15	15	30
1714																						
1715					Board of Marriage & Family Therapy		44	44		55	52		44	44		29	26	55	26	26	26	52
1716					SGSR TOTAL		44	44		55	52		44	44		29	26	55	26	26	26	52
1717		SGSR	6		HF 970-Continuing Education		44	44		11	8		44	44		7	4	11	4	4	4	8
1718		SGSR	6		MN.IT Cost Reduction and Appropriation Transfer		0	0		44	44		0	0		22	22	44	22	22	22	44
1719																						
1720					Board of Medical Practice		0	0		0	0		0	0		0	0	0	0	0	0	0
1721					SGSR TOTAL		0	0		0	0		0	0		0	0	0	0	0	0	0
1722																						
1723					Board of Nursing		714	724		714	724		714	724		352	362	714	362	362	362	724
1724					SGSR TOTAL		714	724		714	724		714	724		352	362	714	362	362	362	724
1725		SGSR	8		Additional Staffing		714	724		714	724		714	724		352	362	714	362	362	362	724
1726																						
1727					Board of Occupational Therapy Practice		0	0		0	0		0	0		0	0	0	0	0	0	0
1728					SGSR TOTAL		0	0		0	0		0	0		0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1729																						
1730					Board of Optometry		30	30		30	30		30	30								
1731					SGSR TOTAL		30	30		30	30		30	30								
1732		SGSR	10		MN.IT Cost Reduction and Appropriation Transfer		30	30		30	30		30	30								
1733																						
1734					Board of Pharmacy		130	130		130	130		860	860								
1735					SGSR TOTAL		130	130		130	130		130	130								
1736					OER TOTAL		0	0		0	0		730	730								
1737		SGSR	11		MN.IT Cost Reduction and Appropriation Transfer		130	130		130	130		130	130								
1738		OER	REV		Revenue Loss-Medical Gas Fee Reduction		0	0		0	0		230	230								
1739		OER	REV		Revenue Loss-Opiate Product Reg Fee Exemption		0	0		0	0		500	500								
1740																						
1741					Board of Physical Therapy		30	30		30	30		30	30								
1742					SGSR TOTAL		30	30		30	30		30	30								
1743		SGSR	12		MN.IT Cost Reduction and Appropriation Transfer		30	30		30	30		30	30								
1744																						
1745					Board of Podiatric Medicine		30	30		30	30		30	30								
1746					SGSR TOTAL		30	30		30	30		30	30								
1747		SGSR	13		MN.IT Cost Reduction and Appropriation Transfer		30	30		30	30		30	30								
1748																						
1749					Board of Psychology		0	0		12	10		0	0								
1750					SGSR TOTAL		0	0		12	10		0	0								
1751		SGSR	14		HF 970-Continuing Education		0	0		12	10		0	0								
1752																						
1753					Board of Social Work		307	310		313	312		307	310								
1754					SGSR TOTAL		307	310		313	312		307	310								
1755		SGSR	15		HF 970		0	0		6	2		0	0								
1756		SGSR	15		New Complaint Investigator Staff		207	210		207	210		207	210								
1757		SGSR	15		MN.IT Cost Reduction and Appropriation Transfer		100	100		100	100		100	100								
1758																						
1759					Board of Veterinary Medicine		20	20		20	20		20	20								
1760					SGSR TOTAL		20	20		20	20		20	20								
1761		SGSR	16		MN.IT Cost Reduction and Appropriation Transfer		20	20		20	20		20	20								
1762																						
1763		Other Agencies																				
1764																						
1765					Council on Disability		48	64		48	64		48	64								
1766					GF TOTAL		48	64		48	64		48	64								
1767		GF	1		Operating Adjustment		48	64		48	64		48	64								
1768																						
1769					Emergency Medical Services Regulatory Board		80	106		730	106		1,600	1,600								
1770					GF TOTAL		80	106		730	106		1,600	1,600								
1771		GF	2		Operating Adjustment		80	106		80	106		0	0								
1772	SF 1791 HF 1372	GF	2		Grants to Regional EMS Programs		0	0		650	0		1,600	1,600								
1773																						
1774					Ombudsman for Mental Health and Developmental Disabilities		147	196		147	196		147	196								
1775					GF TOTAL		147	196		147	196		147	196								

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Special Session								
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		
1776		GF	3		Operating Adjustment		147	196		147	196		147	196			49	98	147	98	98	196	
1777																							
1778					Ombudsperson for Families		31	42		514	538		31	42			10	21	31	21	21	42	
1779					GF TOTAL		31	42		514	538		31	42			10	21	31	21	21	42	
1780		GF	4		Operating Adjustment		31	42		514	538		31	42			10	21	31	21	21	42	
1781																							
1782					Ombudsperson for American Indian Families		0	0		0	0		0	0			190	190	380	190	190	380	
1783					GF TOTAL		0	0		0	0		0	0			190	190	380	190	190	380	
1784		GF	5		Additional Funding for Salaries		0	0		0	0		0	0			190	190	380	190	190	380	
1785																							
1786					MINNESOTA MANAGEMENT AND BUDGET								0	300			0	300	300	600	300	300	600
1787					GF TOTAL		0	0		0	0		0	0			(59,547)	0	0	0	0	0	
1788					OER TOTAL		0	0		0	0		0	0			0	300	300	600	300	600	
1789					FED TOTAL		0	0		0	0		0	300			59,547	0	0	0	0	0	
1790		OER	1		Evidence Based Practices		0	0		0	0		0	300			300	300	600	300	300	600	
1791		GF	1		GF Expenditures Allocated to CRF		0	0	0	0	0	0	0	0			(59,547)	0	0	0	0	0	
1792		FED	[1]		Coronavirus Relief Fund		0	0	0	0	0	0	0	0			59,547	0	0	0	0	0	
1793																							
1794																							
1795					LEGISLATIVE COORDINATING COMMISSION								298	-			132	76	208	-	-	-	
					GF TOTAL								298	-			132	76	208	-	-	-	
1797	SF 297	GF	1		Legislative Task Force on Human Services Background Studies								208	-			132	76	208	-	-	-	
1798	SF 1160	GF	1		Person-Centered Telepresence Task Force								90	-			-	-	-	-	-	-	
1799																							
1800					SUPREME COURT								30	-			30	-	30	-	-	-	
					GF TOTAL								30	-			30	-	30	-	-	-	
1802	SF 1519	GF	1		Child Support Policy Modificaions-Systems								30	-			30	-	30	-	-	-	
1803																							
1804					ATTORNEY GENERAL								400	-			-	-	-	-	-	-	
					GF TOTAL								400	-			-	-	-	-	-	-	
1806	HF 1183	GF	1		Expert Investigator/Witness								400	-			-	-	-	-	-	-	