

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

		C	D			E			F	G			H	I			J	K	L			M	N			O	
	Dollars \$ in Thousands	Fund	Forecast	Forecast Base			Forecast Base			Governor	Governor			Gov-Base	Governor			Gov-Base	DE Change	HF 993 1E			DE-Base	HF 993 1E			DE-Base
			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
5	GENERAL FUND SUMMARY																										
6	OFFICE OF HIGHER EDUCATION	GEN	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	291,332	290,522	581,854	46,308	290,522	290,522	581,044	45,498	(5,340)	275,338	275,198	550,536	14,990	272,423	272,423	544,846	9,300
7	MINNESOTA STATE	GEN	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	788,784	813,784	1,602,568	77,500	813,784	813,784	1,627,568	102,500	-	786,284	807,384	1,593,668	68,600	806,884	806,884	1,613,768	88,700
8	UNIVERSITY OF MINNESOTA	GEN	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	46,500	702,256	702,256	1,404,512	62,000	-	686,156	698,406	1,384,562	41,750	697,256	697,256	1,394,512	52,000
9	MAYO FOUNDATION	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-
11	GENERAL FUND: APPROPRIATIONS	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	(4,215)	1,768,373	1,808,063	3,576,436	170,308	1,807,913	1,807,913	3,615,826	209,998	(5,340)	1,749,129	1,782,339	3,531,468	125,340	1,777,914	1,777,914	3,555,828	150,000
14	REVENUE ADJUSTMENTS and 2021 CARRYFORWARD	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5,340)	-	(5,340)	-	-	-	-	-
15	TOTAL NET GENERAL FUND	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	-	1,768,373	1,808,063	3,576,436	170,308	1,807,913	1,807,913	3,615,826	209,998	(5,340)	1,743,789	1,782,339	3,526,128	120,000	1,777,914	1,777,914	3,555,828	150,000
17	Target																										
21	OFFICE OF HIGHER EDUCATION (OHE)	GEN																									
22	State Grant Program	GEN	414,874	207,437	207,437	414,874	207,437	207,437	414,874		207,437	207,437	414,874	-	207,437	207,437	414,874	-	-	207,437	207,437	414,874	-	207,437	207,437	414,874	-
23	Change Items																										
24	State Grant Program Changes	GEN	-	-	-	-	-	-	-	(5,000)	3,150	3,150	6,300	6,300	3,150	3,150	6,300	6,300	(5,000)	3,150	3,150	6,300	6,300	3,150	3,150	6,300	6,300
26	State Grant Program: TOTAL	GEN	414,874	207,437	207,437	414,874	207,437	207,437	414,874	(5,000)	210,587	210,587	421,174	6,300	210,587	210,587	421,174	6,300	(5,000)	210,587	210,587	421,174	6,300	210,587	210,587	421,174	6,300
28	Agency Administration	GEN	8,904	4,327	4,327	8,654	4,327	4,327	8,654	-	4,464	4,504	8,968	314	4,504	4,504	9,008	354	-	4,577	4,504	9,081	427	4,504	4,504	9,008	354
29	Child Care Grants	GEN	13,388	6,694	6,694	13,388	6,694	6,694	13,388		6,694	6,694	13,388	-	6,694	6,694	13,388	-	-	6,694	6,694	13,388	-	6,694	6,694	13,388	-
30	State Work Study	GEN	29,004	14,502	14,502	29,004	14,502	14,502	29,004		14,502	14,502	29,004	-	14,502	14,502	29,004	-	-	14,502	14,502	29,004	-	14,502	14,502	29,004	-
31	Interstate Tuition Reciprocity	GEN	22,036	11,018	11,018	22,036	11,018	11,018	22,036		8,500	8,500	17,000	(5,036)	8,500	8,500	17,000	(5,036)	-	8,500	8,500	17,000	(5,036)	8,500	8,500	17,000	(5,036)
32	Safety Officer Survivors	GEN	200	100	100	200	100	100	200		100	100	200	-	100	100	200	-	-	100	100	200	-	100	100	200	-
33	Indian Scholarships	GEN	7,000	3,500	3,500	7,000	3,500	3,500	7,000		3,500	3,500	7,000	-	3,500	3,500	7,000	-	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-
34	Tribal College Grants	GEN	300	150	150	300	150	150	300		150	150	300	-	150	150	300	-	-	150	150	300	-	150	150	300	-
35	ICAP - Intervention for College Attendance Program Grants	GEN	1,592	785	785	1,570	785	785	1,570	500	1,500	1,500	3,000	1,430	1,500	1,500	3,000	1,430	-	1,500	1,500	3,000	1,430	1,500	1,500	3,000	1,430
36	Student-Parent Information	GEN	244	122	122	244	122	122	244		122	122	244	-	122	122	244	-	-	122	122	244	-	122	122	244	-
37	Get Ready!	GEN	360	180	180	360	180	180	360		180	180	360	-	180	180	360	-	-	180	180	360	-	180	180	360	-
38	Minnesota Education Equity Partnership	GEN	90	45	45	90	45	45	90		45	45	90	-	45	45	90	-	-	45	45	90	-	45	45	90	-
39	Midwest Higher Education Compact	GEN	230	115	115	230	115	115	230		115	115	230	-	115	115	230	-	-	115	115	230	-	115	115	230	-
40	United Family Medicine Residency Program	GEN	1,002	501	501	1,002	501	501	1,002		501	501	1,002	-	501	501	1,002	-	-	501	501	1,002	-	501	501	1,002	-
41	MNLink Gateway and Minitex	GEN	11,810	5,905	5,905	11,810	5,905	5,905	11,810		5,905	5,905	11,810	-	5,905	5,905	11,810	-	-	5,905	5,905	11,810	-	5,905	5,905	11,810	-
42	SLEDS - Statewide Longitudinal Education Data Systems	GEN	3,564	1,782	1,782	3,564	1,782	1,782	3,564		1,782	1,782	3,564	-	1,782	1,782	3,564	-	-	1,782	1,782	3,564	-	1,782	1,782	3,564	-
43	Hennepin County Medical Center	GEN	1,290	645	645	1,290	645	645	1,290		645	645	1,290	-	645	645	1,290	-	-	645	645	1,290	-	645	645	1,290	-
44	College Possible	GEN	1,000	500	500	1,000	500	500	1,000		500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	500	500	1,000	-
45	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
46	Summer Academic Enrichment Program	GEN	500	250	250	500	250	250	500	625	750	750	1,500	1,000	750	750	1,500	1,000	-	750	750	1,500	1,000	750	750	1,500	1,000
47	Dual Training Competency Grants: OHE	GEN	4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
48	Dual Training Competency Grants: DOLI	GEN	400	200	200	400	200	200	400		-	-	-	(400)	-	-	-	(400)	-	-	-	-	(400)	-	-	-	(400)
49	Campus Sexual Assault Reporting	GEN	50	25	25	50	25	25	50		25	25	50	-	25	25	50	-	-	25	25	50	-	25	25	50	-
50	Campus Sexual Violence Prev. and Resp Coordinator	GEN	300	150	150	300	150	150	300		150	150	300	-	150	150	300	-	-	150	150	300	-	150	150	300	-
51	Emergency Assistance for Postsecondary Students	GEN	538	175	175	350	175	175	350		825	825	1,650	1,300	825	825	1,650	1,300	-	825	825	1,650	1,300	825	825	1,650	1,300
52	Grants to Teaching Candidates	GEN	2,500	1,250	1,250	2,500	1,250	1,250	2,500		3,950	3,950	7,900	5,400	3,950	3,950	7,900	5,400	-	500	500	1,000	(1,500)	500	500	1,000	(1,500)
53	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	2,293	2,628	4,921	4,921	2,628	2,628	5,256	5,256
54	Teacher Shortage Loan Forgiveness	GEN	400	200	200	400	200	200	400		200	200	400	-	200	200	400	-	-	200	200	400	-	200	200	400	-
55	Large Animal Veterinary Loan Forgiveness	GEN	750	375	375	750	375	375	750		375	375	750	-	375	375	750	-	-	375	375	750	-	375	375	750	-
56	Ag Educators Loan Forgiveness	GEN	100	50	50	100	50	50	100		50	50	100	-	50	50	100	-	-	50	50	100	-	50	50	100	-
57	Aviation Degree Loan Forgiveness	GEN	50	25	25	50	25	25	50		25	25	50	-	25	25	50	-	-	25	25	50	-	25	25	50	-
58																											

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	Dollars \$ in Thousands	Fund	Forecast	Forecast Base			Forecast Base			Governor	Governor			Gov-Base	Governor			Gov-Base	DE Change	HF 993 1E			DE-Base	HF 993 1E			DE-Base
			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
183	Mayo Foundation: TOTAL	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-
184																											
185	HIGHER EDUCATION ALL FUNDS TOTAL	GEN	3,411,443	1,705,221	1,705,221	3,410,442	1,705,071	1,705,071	3,410,142	(4,215)	1,770,530	1,810,220	3,580,750	170,308	1,810,070	1,810,070	3,620,140	209,998	-	1,751,286	1,784,496	3,535,782	125,340	1,780,071	1,780,071	3,560,142	150,000
186																											
187																											
188	TRANSFER-OUT																										
189	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)		
190	Dual Training Competency Grants: OHE	GEN	(4,000)	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)		
191	Teacher Shortage Loan Forgiveness	GEN	(750)	(375)	(375)	(750)	(375)	(375)	(750)		(375)	(375)	(750)		(375)	(375)	(750)		(375)	(375)	(750)		(375)	(375)	(750)		
192	Ag Educators Loan Forgiveness	GEN	(100)	(50)	(50)	(100)	(50)	(50)	(100)		(50)	(50)	(100)		(50)	(50)	(100)		(50)	(50)	(100)		(50)	(50)	(100)		
193	Aviation Degree Loan Forgiveness	GEN	(50)	(25)	(25)	(50)	(25)	(25)	(50)		(25)	(25)	(50)		(25)	(25)	(50)		(25)	(25)	(50)		(25)	(25)	(50)		
194																											
195	TRANSFER-IN																										
196	Spinal Cord and Traumatic Brain Injury Research Grants	SR	6,000	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000		3,000	3,000	6,000		3,000	3,000	6,000		3,000	3,000	6,000		
197	Dual Training Competency Grants: OHE	SR	4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000		2,000	2,000	4,000		2,000	2,000	4,000		2,000	2,000	4,000		
198	Teacher Shortage Loan Forgiveness	SR	750	375	375	750	375	375	750		375	375	750		375	375	750		375	375	750		375	375	750		
199	Ag Educators Loan Forgiveness	SR	100	50	50	100	50	50	100		50	50	100		50	50	100		50	50	100		50	50	100		
200	Aviation Degree Loan Forgiveness	SR	50	25	25	50	25	25	50		25	25	50		25	25	50		25	25	50		25	25	50		
201																											