

General Fund - Fund Balance Analysis (\$ in Thousands)	2-19 Fcst	2-19 Fcst	2-19 Fcst	Actual	6-19 Enacted	6-19 Enacted	EOS vs Feb	6-19 Enacted	6-19 Enacted	6-19 Enacted	EOS vs Feb	FY 2020-21 vs FY 2018-19	EOS Pling Est	EOS Pling Est	EOS Pling Est	EOS vs Feb	FY 2022-23 vs FY 2020-21
	FY 2018-19	FY 2020-21	FY 2022-23	FY 2018	FY 2019	FY 2018-19	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2020-21		FY 2022	FY 2023	FY 2022-23	FY 2022-23	
Housing Finance Agency (<i>TR OUT</i>)	107,596	105,596	105,596	54,798	52,798	107,596	0	64,048	56,548	120,596	15,000	13,000	57,798	57,798	115,596	10,000	-5,000
Housing Finance Agency	107,596	105,596	105,596	54,798	52,798	107,596	0	64,048	56,548	120,596	15,000	13,000	57,798	57,798	115,596	10,000	-5,000
Agriculture & Housing	234,135	227,848	227,848	115,044	119,091	234,135	0	127,546	120,127	247,673	19,825	13,538	121,396	121,396	242,792	14,944	-4,881
Jobs, Economic Development & Commerce																	
Financial Institutions	1,740	1,640	1,640	849	891	1,740	0	400	400	800	-840	-940	400	400	800	-840	0
Administrative Services	14,783	14,852	14,854	6,518	8,265	14,783	0	8,868	8,597	17,465	2,613	2,682	9,222	8,598	17,820	2,966	355
Enforcement	10,761	10,618	10,618	5,092	5,669	10,761	0	5,967	6,057	12,024	1,406	1,263	6,057	6,057	12,114	1,496	90
Telecommunications	2,017	2,018	2,018	845	1,172	2,017	0	1,017	1,047	2,064	46	47	1,047	1,047	2,094	76	30
Energy Resources	8,502	8,552	8,552	3,817	4,685	8,502	0	4,727	4,380	9,107	555	605	4,380	4,380	8,760	208	-347
Insurance	8,870	8,888	8,888	4,268	4,602	8,870	0	5,055	5,081	10,136	1,248	1,266	5,111	5,081	10,192	1,304	56
Reinsurance Waiver Preparation	146	0	0	0	146	146	0	0	0	0	0	-146	0	0	0	0	0
19, CH 39 - Lic Reg Pharm Benefit Managers	0	0	0	0	0	0	0	340	383	723	723	723	425	425	850	850	127
19 SS1, CH 9 - Pediatric Autoimmune Coverage Admin	0	0	0	0	0	0	0	27	27	54	54	54	27	27	54	54	0
19 SS1, CH 9 - Pediatric Autoimmune Coverage Pymts (OPEN)	0	0	0	0	0	0	0	75	80	155	155	155	85	91	176	176	21
Commerce, Department of	46,819	46,568	46,570	21,389	25,430	46,819	0	26,476	26,052	52,528	5,960	5,709	26,754	26,106	52,860	6,290	332
Reinsurance (<i>TR OUT</i>)	142,000	0	0	71,000	71,000	142,000	0	0	0	0	0	-142,000	0	0	0	0	0
Public Utilities Commission	14,942	14,986	14,986	6,973	7,969	14,942	0	7,793	7,793	15,586	600	644	7,793	7,793	15,586	600	0
Public Utilities Commission	14,942	14,986	14,986	6,973	7,969	14,942	0	7,793	7,793	15,586	600	644	7,793	7,793	15,586	600	0
Business & Community Development	111,692	72,222	72,222	46,137	65,555	111,692	0	40,756	38,206	78,962	6,740	-32,730	35,981	35,981	71,962	-260	-7,000
Employment and Training Programs	12,132	16,578	16,578	6,243	5,889	12,132	0	5,532	5,532	11,064	-5,514	-1,068	6,796	6,796	13,592	-2,986	2,528
General Support Services	7,945	9,342	9,342	3,030	4,915	7,945	0	4,171	4,171	8,342	-1,000	397	4,171	4,171	8,342	-1,000	0
Minnesota Trade Office	4,624	4,584	4,584	1,912	2,712	4,624	0	2,292	2,292	4,584	0	-40	2,292	2,292	4,584	0	0
Vocational Rehabilitation	56,624	50,722	50,722	27,509	29,115	56,624	0	28,861	28,861	57,722	7,000	1,098	28,861	28,861	57,722	7,000	0
Services for the Blind	13,102	12,850	12,850	6,551	6,551	13,102	0	6,425	6,425	12,850	0	-252	6,425	6,425	12,850	0	0
Broadband Development Office (<i>TR-OUT</i>)	20,500	500	500	20,227	273	20,500	0	20,250	20,250	40,500	40,000	20,000	250	250	500	0	-40,000
19, SS1, CH 7 - Dairy Assistance - DAIRI (<i>TR OUT</i>)	0	0	0	0	0	0	0	3,000	0	3,000	3,000	3,000	0	0	0	0	-3,000
19, SS1, CH 10 - Film & TV Board Grant	0	0	0	0	0	0	0	0	0	0	0	0	162	162	324	324	324
Employment & Economic Development	226,619	166,798	166,798	111,609	115,010	226,619	0	111,287	105,737	217,024	50,226	-9,595	84,938	84,938	169,876	3,078	-47,148
Destination Medical Center (<i>Open</i>)	8,975	37,067	55,004	2,687	6,288	8,975	0	11,763	25,304	37,067	0	28,092	25,942	29,062	55,004	0	17,937
Labor & Industry, Dept of	3,970	3,596	3,596	1,519	2,451	3,970	0	3,844	3,844	7,688	4,092	3,718	4,244	4,244	8,488	4,892	800
Labor & Industry, Dept of	3,970	3,596	3,596	1,519	2,451	3,970	0	3,844	3,844	7,688	4,092	3,718	4,244	4,244	8,488	4,892	800
Mediation Services	4,942	5,058	5,058	2,111	2,831	4,942	0	2,641	2,641	5,282	224	340	2,641	2,641	5,282	224	0
Mediation Services	4,942	5,058	5,058	2,111	2,831	4,942	0	2,641	2,641	5,282	224	340	2,641	2,641	5,282	224	0
GF Tr to IRRR Region 3 (Carlton & Koochiching Counties) (<i>OPEN</i>)	1,006	1,158	1,158	482	524	1,006	0	577	581	1,158	0	152	579	579	1,158	0	0
GF Tr to IRRR School Consolidation Acct (<i>OPEN</i>)	4,020	4,630	4,632	1,926	2,094	4,020	0	2,306	2,324	4,630	0	610	2,316	2,316	4,632	0	2
General Fund Transfer to IRRR	5,026	5,788	5,790	2,408	2,618	5,026	0	2,883	2,905	5,788	0	762	2,895	2,895	5,790	0	2
Public Facilities Authority	900	0	0	900	0	900	0	0	0	0	0	-900	0	0	0	0	0
Jobs, Economic Development & Commerce	454,193	279,861	297,802	220,596	233,597	454,193	0	166,687	174,276	340,963	61,102	-113,230	155,207	157,679	312,886	15,084	-28,077