

Legacy Funding Division
2012 Session Appropriations Tracking – HF 2430, Delete-All Amendment
(all dollars in thousands)

	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12-13
OUTDOOR HERITAGE FUND	HOUSE			LESSARD - SAMS RECOMMENDATIONS			DIFFERENCE
1 DEPARTMENT OF NATURAL RESOURCES							
2							
3 <i>Prairies</i>							
4 Minnesota Prairie Recovery Act Project, Phase III		4,610	4,610		4,610	4,610	
5 Cannon River Headwaters Habitat Complex, Phase I		1,760	1,760		1,760	1,760	
6 DNR Wildlife Management Area Acquisition		2,900	2,900		2,900	2,900	
7 Northern Tall grass Prairie National Wildlife Refuge Land Acquisition, Phase IV		1,580	1,580		1,580	1,580	
8 Accelerating the Wildlife Management Area Program, Phase IV		3,300	3,300		3,300	3,300	
9 Green Corridor Legacy Program, Phase IV		1,730	1,730		1,730	1,730	
10 DNR Prairie Grassland Restoration and Enhancement ,Phase IV		4,300	4,300		4,300	4,300	
11 Habitat Restoration & Enhancement in the Anoka Sandplain Program, Phase II		1,050	1,050		1,050	1,050	
12 Enhanced Public Grasslands		1,320	1,320		1,320	1,320	
13							
14 <i>Forests</i>							
15 Mississippi Northwoods Habitat Complex Protection		12,040	12,040		14,040	14,040	(2,000)
16 Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership, Phase III		1,340	1,340		1,340	1,340	
17 Protect Key Forest Habitat Lands in Cass County Program, Phase II		480	480		480	480	
18 Minnesota Moose Habitat Collaborative		960	960		960	960	
19							
20 <i>Wetlands</i>							
21 Accelerating the Waterfowl Production Area Program, Phase IV		5,400	5,400		5,400	5,400	
22 Columbus Lake Conservation Area		940	940		940	940	
23 Living Shallow Lakes and wetlands Initiative Program, Phase II		4,490	4,490		4,490	4,490	
24 Accelerated Wetland & Shallow Lake Enhancement Program, Phase IV		3,870	3,870		3,870	3,870	
25 Marsh Lake Enhancement		2,630	2,630		2,630	2,630	
26							
27 <i>Habitat</i>							
28 DNR Aquatic Habitat Program – Phase IV		3,480	3,480		3,480	3,480	
29 Metro Big Rivers Habitat – Phase II		3,680	3,680		3,680	3,680	
30 Riparian & Lakeshore Protection & Management in Dakota Co. Program, Phase II		480	480		480	480	
31 Lower St. Louis River Habitat Restoration		3,670	3,670		3,670	3,670	
32 Minnesota Trout Unlimited Coldwater Habitat Enhancement Program, Phase IV		2,120	2,120		2,120	2,120	
33 Grand Marais Creek Outlet Restoration		2,320	2,320		2,320	2,320	
34 Knife River Habitat Restoration		380	380		380	380	
35 Protect Aquatic Habitat from Asian Carp		7,500	7,500		5,500	5,500	2,000
36 Conservation Partners Legacy Grant Program, Phase IV		4,990	4,990		4,990	4,990	
37							
38 <i>Administration</i>							
39 Contact Management		175	175		175	175	
40 Technical Evaluation Panel		45	45		45	45	
41							
42 DEPARTMENT OF NATURAL RESOURCES TOTAL		83,540	83,540		83,540	83,540	
43							

Legacy Funding Division
 2012 Session Appropriations Tracking – HF 2430, Delete-All Amendment
 (all dollars in thousands)

	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12-13	
44								
45	BOARD OF WATER AND SOIL RESOURCES							
46								
47	Prairies							
48		2,090	2,090		2,090	2,090		
49	Minnesota Buffers for Water & Wildlife, Phase II							
50	Forests							
51		480	480		480	480		
52	Protecting Mississippi River Corridor Habitat ACUB Partnership Program, Phase II							
53	Wetlands							
54		13,810	13,810		13,810	13,810		
55	RIM Wetlands Reserve Program Partnership, Phase IV							
56	BOARD OF WATER & SOIL RESOURCES TOTAL							
57		16,380	16,380		16,380	16,380		
58								
59	TOTAL APPROPRIATIONS BY AREA							
60								
61	Prairies							
62		24,640	24,640		24,640	24,640		
63	Forests							
64		15,300	15,300		17,300	17,300	(2,000)	
65	Wetlands							
66		31,140	31,140		31,140	31,140		
67	Habitat							
68		28,620	28,620		26,620	26,620	2,000	
69	Administration & Other							
70		220	220		220	220		
71	OUTDOOR HERITAGE FUND TOTAL APPROPRIATIONS							
72		99,920	99,920		99,920	99,920		
73								
74	FORECASTED BALANCE							
75	13,963	102,958		13,963	102,958			
76								
77	FUND BALANCE & RESERVE PERCENTAGE AFTER APPROPRIATIONS							
78	13,963	3,038	3.4%	13,963	3,038			
79								
80	CLEAN WATER FUND			HOUSE		GOVERNOR		
81						NO RECOMMENDATIONS		DIFFERENCE
82	BOARD OF WATER AND SOIL RESOURCES							
83		1,600	1,600				1,600	
84	Surface & Drinking Water Grants							
85		600	600				600	
86	Targeted Resource Protection & Enhancement Grants							
87		300	300				300	
88	Measures, Results & Accountability							
89		700	700				700	
90	Targeted Nonpoint Restoration Tech Assistance							
91		1,000	1,000				1,000	
92	Wellhead Protection Areas							
93	BD. OF WATER & SOIL RESOURCES TOTAL							
94		4,200	4,200				4,200	

Legacy Funding Division
2012 Session Appropriations Tracking – HF 2430, Delete-All Amendment
(all dollars in thousands)

	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12-13
90							
91	DEPARTMENT OF NATURAL RESOURCES						
92							
93		1,800	1,800				1,800
94							
95	DEPARTMENT OF NATURAL RESOURCES TOTAL						
96		1,800	1,800				1,800
97							
98	CLEAN WATER FUND TOTAL APPROPRIATIONS						
99		6,000	6,000				6,000
100							
101	FORECASTED BALANCE						
102	9,317	9,847		9,317	9,847		
103							
104	FUND BALANCE & RESERVE PERCENTAGE AFTER APPROPRIATIONS						
105	9,317	3,847	4.3%	9,317	9,847		(6,000)
106							
107				GOVERNOR			
108	ARTS AND CULTURAL HERITAGE FUND		HOUSE		NO RECOMMENDATIONS		DIFFERENCE
109							
110	HISTORICAL SOCIETY						
111							
112		200	200				200
113		400	400				400
114		200	200				200
115		100	100				100
116							
117	HISTORICAL SOCIETY TOTAL						
118		900	900				900
119							
120	DEPARTMENT OF ADMINISTRATION						
121							
122		15	15				15
123		15	15				15
124		50	50				50
125		600	600				600
126							
127	DEPT OF ADMINISTRATION TOTAL						
128		680	680				680
129							
130	LEGISLATURE – REVISOR OF STATUES						
131							
132		35	35				35
133							
134	LEGISLATURE – REVISOR OF STATUES TOTAL						
135		35	35				35

Legacy Funding Division
 2012 Session Appropriations Tracking – HF 2430, Delete-All Amendment
 (all dollars in thousands)

	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12-13
136							
137	DEPARTMENT OF NATURAL RESOURCES						
138							
139	Let's Go Fishing of Minnesota	100	100				100
140							
141	DEPARTMENT OF NATURAL RESOURCES TOTAL						
142		100	100				100
143							
144	ARTS & CULTURAL HERITAGE FUND TOTAL APPROPRIATIONS						
145		1,715	1,715				1,715
146							
147	FUND FORECASTED BALANCE						
148	2,741	3,422		2,741	3,422		
149							
150	FUND BALANCE & RESERVE PERCENTAGE AFTER APPROPRIATIONS						
151	2,741	1,707	3.2%	2,741	3,422		(1,715)
152							
153							
154	BILL TOTAL						
155	APPROPRIATIONS						
156		HOUSE		OHC/ GOVERNOR		DIFFERENCE	
157		99,920	99,920		99,920	99,920	
158		6,000	6,000				6,000
159		1,715	1,715				1,715
160							
161	ALL FUNDS TOTAL						
162		107,635	107,635		99,920	99,920	7,715