

Legacy Funding Division
2012 Session Appropriations Tracking – HF 2430, As Amended by Division
(all dollars in thousands)

	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12-13
OUTDOOR HERITAGE FUND	HOUSE			LESSARD - SAMS RECOMMENDATIONS			DIFFERENCE
1 DEPARTMENT OF NATURAL RESOURCES							
2							
3 Prairies							
4 Minnesota Prairie Recovery Act Project, Phase III		4,610	4,610		4,610	4,610	
5 Cannon River Headwaters Habitat Complex, Phase I		1,760	1,760		1,760	1,760	
6 DNR Wildlife Management Area Acquisition		2,900	2,900		2,900	2,900	
7 Northern Tall grass Prairie National Wildlife Refuge Land Acquisition, Phase IV		1,580	1,580		1,580	1,580	
8 Accelerating the Wildlife Management Area Program, Phase IV		3,300	3,300		3,300	3,300	
9 Green Corridor Legacy Program, Phase IV		1,730	1,730		1,730	1,730	
10 DNR Prairie Grassland Restoration and Enhancement ,Phase IV		4,300	4,300		4,300	4,300	
11 Habitat Restoration & Enhancement in the Anoka Sandplain Program, Phase II		1,050	1,050		1,050	1,050	
12 Enhanced Public Grasslands		1,320	1,320		1,320	1,320	
13							
14 Forests							
15 Mississippi Northwoods Habitat Complex Protection		7,040	7,040		14,040	14,040	(7,000)
16 Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership, Phase III		1,340	1,340		1,340	1,340	
17 Protect Key Forest Habitat Lands in Cass County Program, Phase II		480	480		480	480	
18 Minnesota Moose Habitat Collaborative		960	960		960	960	
19							
20 Wetlands							
21 Accelerating the Waterfowl Production Area Program, Phase IV		5,400	5,400		5,400	5,400	
22 Columbus Lake Conservation Area		940	940		940	940	
23 Living Shallow Lakes and wetlands Initiative Program, Phase II		4,490	4,490		4,490	4,490	
24 Accelerated Wetland & Shallow Lake Enhancement Program, Phase IV		3,870	3,870		3,870	3,870	
25 Marsh Lake Enhancement		2,630	2,630		2,630	2,630	
26							
27 Habitat							
28 DNR Aquatic Habitat Program – Phase IV		3,480	3,480		3,480	3,480	
29 Metro Big Rivers Habitat – Phase II		3,680	3,680		3,680	3,680	
30 Riparian & Lakeshore Protection & Management in Dakota Co. Program, Phase II		480	480		480	480	
31 Lower St. Louis River Habitat Restoration		3,670	3,670		3,670	3,670	
32 Minnesota Trout Unlimited Coldwater Habitat Enhancement Program, Phase IV		2,120	2,120		2,120	2,120	
33 Grand Marais Creek Outlet Restoration		2,320	2,320		2,320	2,320	
34 Knife River Habitat Restoration		380	380		380	380	
35 Protect Aquatic Habitat from Asian Carp		7,500	7,500		5,500	5,500	2,000
36 Aquatic Habitat Restoration Grants		300	300				300
37 Conservation Partners Legacy Grant Program, Phase IV		4,990	4,990		4,990	4,990	
38							
39 Administration							
40 Contact Management		175	175		175	175	
41 Technical Evaluation Panel		45	45		45	45	
42							
43 DEPARTMENT OF NATURAL RESOURCES TOTAL		78,840	78,840		83,540	83,540	(4,700)
44							

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	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12-13
45							
46	BOARD OF WATER AND SOIL RESOURCES						
47							
48	Prairies						
49		2,090	2,090		2,090	2,090	
50	Minnesota Buffers for Water & Wildlife, Phase II						
51	Forests						
52		480	480		480	480	
53	Protecting Mississippi River Corridor Habitat ACUB Partnership Program, Phase II						
54	Wetlands						
55		13,810	13,810		13,810	13,810	
56	RIM Wetlands Reserve Program Partnership, Phase IV						
57	BOARD OF WATER & SOIL RESOURCES TOTAL						
58		16,380	16,380		16,380	16,380	
59							
60	UNIVERSTIY OF MINNESOTA						
61							
62	Habitat						
63		2,200	2,200				2,200
64	Aquatic Invasive Species Research – Habitat						
65	UNIVERSTIY OF MINNESOTA						
66		2,200	2,200				2,200
67							
68	TOTAL APPROPRIATIONS BY AREA						
69							
70	Prairies						
71		24,640	24,640		24,640	24,640	
72	Minnesota Buffers for Water & Wildlife, Phase II						
71	Forests						
72		10,300	10,300		17,300	17,300	(7,000)
73	Protecting Mississippi River Corridor Habitat ACUB Partnership Program, Phase II						
72	Wetlands						
73		31,140	31,140		31,140	31,140	
74	RIM Wetlands Reserve Program Partnership, Phase IV						
73	Habitat						
74		31,120	31,120		26,620	26,620	4,500
75	Aquatic Invasive Species Research – Habitat						
74	Administration & Other						
75		220	220		220	220	
76							
77	OUTDOOR HERITAGE FUND TOTAL APPROPRIATIONS						
78		97,420	97,420		99,920	99,920	(2,500)
79							
80	FORECASTED BALANCE						
81	13,963	102,958		13,963	102,958		
82							
83	FUND BALANCE & RESERVE PERCENTAGE AFTER APPROPRIATIONS						
84	13,963	5,538	6.2%	13,963	3,038		2,500

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	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 12-13
85							
86				GOVERNOR			
87	CLEAN WATER FUND			HOUSE		NO RECOMMENDATIONS	DIFFERENCE
88							
89	BOARD OF WATER AND SOIL RESOURCES						
90							
91	Surface & Drinking Water Grants	1,600	1,600				1,600
92	Targeted Resource Protection & Enhancement Grants	600	600				600
93	Measures, Results & Accountability	300	300				300
94	Targeted Nonpoint Restoration Tech Assistance	700	700				700
95	Wellhead Protection Areas	1,000	1,000				1,000
96							
97	BD. OF WATER & SOIL RESOURCES TOTAL	4,200	4,200				4,200
98							
99							
100	UNIVERSITY OF MINNESOTA						
101							
103	Aquatic Invasive Species Research – Water Quality	2,200	2,200				2,200
104							
105	UNIVERSITY OF MINNESOTA	2,200	2,200				2,200
106							
107							
108	CLEAN WATER FUND TOTAL APPROPRIATIONS	6,400	6,400				6,400
109							
110							
111	FORECASTED BALANCE	9,317	9,847	9,317	9,847		
112							
113							
114	FUND BALANCE & RESERVE PERCENTAGE AFTER APPROPRIATIONS	9,317	3,447	3.9%	9,317	9,847	(6,400)
115							
116							
117				GOVERNOR			
118	ARTS AND CULTURAL HERITAGE FUND			HOUSE		NO RECOMMENDATIONS	DIFFERENCE
119							
120	HISTORICAL SOCIETY						
121							
122	Statewide Historic and Cultural Grants	200	200				200
123	MHS Historical and Cultural Heritage Programs & Purposes	400	400				400
124	History Partnerships	200	200				200
125	American Civil War and the Dakota Conflict Sesquicentennial Commemoration	100	100				100
126							
127	HISTORICAL SOCIETY TOTAL	900	900				900
128							

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129							
130	DEPARTMENT OF ADMINISTRATION						
131							
132		15	15				15
133		15	15				15
134		50	50				50
135		600	600				600
136							
137		680	680				680
138							
139	LEGISLATURE – REVISOR OF STATUES						
140							
141							
142		35	35				35
143							
144		35	35				35
145							
146	DEPARTMENT OF NATURAL RESOURCES						
147							
148							
149		100	100				100
150							
151		100	100				100
152							
153							
154		1,715	1,715				1,715
155							
156							
157	2,741	3,422		2,741	3,422		
158							
159							
160	2,741	1,707	3.2%	2,741	3,422		(1,715)
161							
162							
163							
164	BILL TOTAL			OHC/ GOVERNOR			
165	APPRORIATIONS		HOUSE	OHC/ GOVERNOR			DIFFERENCE
166							
167		97,420	97,420		99,920	99,920	(2,500)
168		6,400	6,400				6,400
169		1,715	1,715				1,715
170							
171		105,535	105,535		99,920	99,920	5,615
172							