

Labor Spreadsheet
2025 February Forecast and HF2440 As Amended in Ways and Means
(Dollars in Thousands)

Labor Spreadsheet			A	B		R		V		Z		AC		AD		AG		AH		AI		AK	AL		AM		AN		AP
(Dollars in Thousands)						February 2025 Forecast	February 2025 Forecast	February 2025 Forecast		2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	
			Fund	Type		FY 2024-25	FY 2026-27	FY 2028-29		FY 2025	FY 2024-25	FY 2026	FY 2027		FY 2026-27	Δ from Feb Forecast		FY 2028	FY 2029		FY 2028-29	Δ from Feb Forecast							
1	Summary																												
2	General Fund																												
3	Expenditures					25,146	21,993	22,012		16,228	25,146	12,935	12,954		25,889	3,896		12,954	12,954		25,908	3,896							
4	Department of Labor and Industry					17,691	14,443	14,462		11,555	17,691	9,160	9,179		18,339	3,896		9,179	9,179		18,358	3,896							
5	Bureau of Mediation Services					7,455	7,550	7,550		4,673	7,455	3,775	3,775		7,550	-		3,775	3,775		7,550	-							
6	Workers Compensation Court of Appeals					-	-	-		-	-	-	-		-	-		-	-		-	-							
7						-	-	-							-	-						-							
13	Construction Code Fund					-	-	-							-	-						-							
14	Expenditures					82,977	84,075	71,766		42,341	82,977	43,950	40,125		84,075	-		35,883	35,883		71,766	-							
15	Department of Labor and Industry					82,977	84,075	71,766		42,341	82,977	43,950	40,125		84,075	-		35,883	35,883		71,766	-							
16	Bureau of Mediation Services					-	-	-		-	-	-	-		-	-		-	-		-	-							
17	Workers Compensation Court of Appeals					-	-	-		-	-	-	-		-	-		-	-		-	-							
18						-	-	-							-	-						-							
24	Workers Compensation Fund					-	-	-							-	-						-							
25	Expenditures					116,082	115,617	110,488		61,469	116,082	60,856	59,570		120,426	4,809		58,370	57,170		115,540	5,052							
26	Department of Labor and Industry					110,936	110,491	105,362		58,723	110,936	57,894	56,675		114,569	4,078		55,475	54,275		109,750	4,388							
27	Bureau of Mediation Services					-	-	-		-	-	-	-		-	-		-	-		-	-							
28	Workers Compensation Court of Appeals					5,146	5,126	5,126		2,746	5,146	2,962	2,895		5,857	731		2,895	2,895		5,790	664							
29						-	-	-							-	-						-							
30	Workforce Development Fund					-	-	-							-	-						-							
31	Expenditures					13,728	10,584	10,584		9,040	13,728	5,292	5,292		10,584	-		5,292	5,292		10,584	-							
32	Department of Labor and Industry					13,728	10,584	10,584		9,040	13,728	5,292	5,292		10,584	-		5,292	5,292		10,584	-							
33	Bureau of Mediation Services					-	-	-		-	-	-	-		-	-		-	-		-	-							
34	Workers Compensation Court of Appeals					-	-	-		-	-	-	-		-	-		-	-		-	-							
35						-	-	-							-	-						-							
36	Other Funds: ARPA, Family and Medical Benefit Insurance, Federal Funds, and Special Revenue					-	-	-							-	-						-							
37	Expenditures					38,554	39,265	32,174		21,466	38,554	20,201	19,064		39,265	-		16,186	15,988		32,174	-							
38	Department of Labor and Industry					38,554	39,265	32,174		21,466	38,554	20,201	19,064		39,265	-		16,186	15,988		32,174	-							
39	Bureau of Mediation Services					-	-	-		-	-	-	-		-	-		-	-		-	-							
40	Workers Compensation Court of Appeals					-	-	-		-	-	-	-		-	-		-	-		-	-							
41						-	-	-							-	-						-							

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(Dollars in Thousands)

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(Dollars in Thousands)					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position
			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
42	Expenditure Detail				270,748	269,084	244,574	146,319	270,420	140,509	134,280	274,789	5,705	125,960	124,562	250,522	5,948
43	Department of Labor and Industry				258,147	256,408	231,898	138,900	257,819	133,772	127,610	261,382	4,974	119,290	117,892	237,182	5,284
44	General Support				17,723	18,212	18,212	9,032	17,723	10,990	11,300	22,290	4,078	11,300	11,300	22,600	4,388
45	Operating	WCF	Direct approp		17,723	18,212	18,212	9,032	17,723	9,106	9,106	18,212	-	9,106	9,106	18,212	-
47	Operating Increase	WCF	Direct approp		-	-	-	-	-	1,884	2,194	4,078	4,078	2,194	2,194	4,388	4,388
48					-	-	-	-	-	-	-	-	-	-	-	-	-
49	Construction Codes and Licensing				225	-	-	225	225	-	-	-	-	-	-	-	-
50	Single-egress stairway apartment building report	GF	Direct approp		225	-	-	225	225	-	-	-	-	-	-	-	-
51	Projected cancellation without extension	GF	Leg impact		-	-	-	(225)	(225)	-	-	-	-	-	-	-	-
52	Extended appropriation authority through FY26	GF	Leg impact		-	-	-	225	225	-	-	-	-	-	-	-	-
53					-	-	-	-	-	-	-	-	-	-	-	-	-
54	Labor Standards				17,865	16,866	16,566	11,318	17,865	9,031	8,731	17,762	896	8,731	8,731	17,462	896
55	Operating	GF	Direct approp		4,229	3,944	4,010	2,489	4,229	1,939	2,005	3,944	-	2,005	2,005	4,010	-
56	Safety, health, and wellbeing of agricultural and food processing workers	GF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-
57	Nursing Home Workforce Standards Board payment rates for wage and benefit increases	GF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-
58	Wage theft prevention	GF	Direct approp		4,092	4,092	4,092	2,046	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-
59	Prevailing wage enforcement	WDF	Direct approp		3,259	3,392	3,392	2,327	3,259	1,696	1,696	3,392	-	1,696	1,696	3,392	-
60	Prevailing wage enforcement for multifamily housing projects w/ low-income tax credits	WDF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-
61	Worker misclassification enforcement	GF	Direct approp		56	140	140	56	56	70	70	140	-	70	70	140	-
62	Worker misclassification enforcement increase	GF	Direct approp		-	-	-	-	-	285	285	570	570	285	285	570	570
63	Worker Misclassification Report	GF	Direct approp		-	-	-	-	-	163	163	326	326	163	163	326	326
64	Earned sick and safe time enforcement and rulemaking	GF	Direct approp		3,654	3,798	3,798	2,567	3,654	1,899	1,899	3,798	-	1,899	1,899	3,798	-
65	Earned sick and safe time grants	GF	Direct approp		589	-	-	300	589	-	-	-	-	-	-	-	-
66	Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	Direct approp		268	268	268	157	268	134	134	268	-	134	134	268	-
67	Safe Workplaces for Meat and Poultry Processing Workers Act	GF	Direct approp		394	338	338	347	394	169	169	338	-	169	169	338	-
68	Veterans services workplace poster creation and distribution	GF	Direct approp		27	-	-	25	27	-	-	-	-	-	-	-	-
69	Private sector personnel records information and education	GF	Direct approp		141	282	282	141	141	141	141	282	-	141	141	282	-
70	TNC enforcement, education, and outreach	GF	Direct approp		173	246	246	173	173	123	123	246	-	123	123	246	-
71	TNC driver study	ARPA	Direct approp		125	-	-	-	125	-	-	-	-	-	-	-	-
72	Keeping Nurses at the Bedside Act (CONTINGENT)	GF	Direct approp		-	-	-	-	-	-	-	-	-	-	-	-	-
73	Minnesota Paid Leave	FMBI	Direct approp		859	366	-	690	859	366	-	366	-	-	-	-	-
74					-	-	-	-	-	-	-	-	-	-	-	-	-
75	Workers Compensation				31,415	31,450	31,450	16,964	31,415	15,725	15,725	31,450	-	15,725	15,725	31,450	-
76	Operating	WCF	Direct approp		30,915	31,450	31,450	16,574	30,915	15,725	15,725	31,450	-	15,725	15,725	31,450	-
77	Work-related PTSD study	WCF	Direct approp		500	-	-	390	500	-	-	-	-	-	-	-	-
78					-	-	-	-	-	-	-	-	-	-	-	-	-
79	Workplace Safety				16,482	15,688	15,254	11,116	16,482	8,061	7,627	15,688	-	7,627	7,627	15,254	-
80	Operating	WCF	Direct approp		14,482	15,688	15,254	9,293	14,482	8,061	7,627	15,688	-	7,627	7,627	15,254	-
81	Acceptable blood lead levels for workers rulemaking	WCF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-
82	Ergonomics safety grant program	GF	Direct approp		2,000	-	-	1,823	2,000	-	-	-	-	-	-	-	-
83					-	-	-	-	-	-	-	-	-	-	-	-	-
84	Employment-Based Initiatives				5,058	4,808	4,808	2,657	4,730	2,404	2,404	4,808	-	2,404	2,404	4,808	-
85	Dual training pipeline program	WDF	Direct approp		1,000	1,000	1,000	572	1,000	500	500	1,000	-	500	500	1,000	-
86	Dual training competency standards	WDF	Direct approp		-	[400]	[400]	[200]	[400]	[200]	[200]	[400]	-	[200]	[200]	[400]	-
87	Transportation and child care competency standards (transfer from OHE)	GF	Direct approp		264	-	-	132	-	-	-	-	-	-	-	-	-
88	Legal cannabis competency standards	GF	Direct approp		64	66	66	37	-	33	33	66	-	33	33	66	-
89	Youth skills training grants	WDF	Direct approp		3,000	3,000	3,000	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-
90	Youth skills training grants administration	WDF	Direct approp		730	742	742	416	730	371	371	742	-	371	371	742	-
91					-	-	-	-	-	-	-	-	-	-	-	-	-

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			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
92	Office of Combative Sports				497	508	508	254	497	254	254	508	-	254	254	508	-
93	Operating			GF Direct approp	497	508	508	254	497	254	254	508	-	254	254	508	-
94					-	-	-					-	-			-	-
95	Apprenticeship				5,739	2,450	2,450	4,225	5,739	2,725	2,725	5,450	3,000	2,725	2,725	5,450	3,000
96	Labor education advancement program (LEAP) grants			WDF Direct approp	1,987	2,000	2,000	1,000	1,987	1,000	1,000	2,000	-	1,000	1,000	2,000	-
97	LEAP Women's Economic Security Act carryforward from FY14			WDF Leg impact	1	-	-	-	1	-	-	-	-	-	-	-	-
98	Clean economy apprenticeship program grants			WDF Direct approp	3,000	-	-	3,000	3,000	-	-	-	-	-	-	-	-
99	MN Virtual Academy career pathways program with Operating Engineers Local 49			WDF Direct approp	300	-	-	-	300	-	-	-	-	-	-	-	-
100	Helmets to Hardhats			WDF Direct approp	450	450	450	225	450	225	225	450	-	225	225	450	-
101	Teacher registered apprenticeship grants			GF Direct approp	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
102																	
103	Nursing Home Workforce Standards Board				1,018	761	714	783	1,018	404	357	761	-	357	357	714	-
104	Nursing Home Workforce Standards Board			GF Direct approp	1,018	761	714	783	1,018	404	357	761	-	357	357	714	-
105					-	-	-					-	-			-	-
106	Statutory and Open Appropriations				167,863	168,115	144,386	86,551	167,863	86,903	81,212	168,115	-	72,892	71,494	144,386	-
107	Construction Code Fund			CCF Stat approp	82,977	84,075	71,766	42,341	82,977	43,950	40,125	84,075	-	35,883	35,883	71,766	-
108	Federal Funds			FF Stat approp	15,559	16,369	11,614	7,835	15,559	8,648	7,721	16,369	-	5,807	5,807	11,614	-
109	Special Revenue Fund			SRF Stat approp	22,011	22,530	20,560	12,941	22,011	11,187	11,343	22,530	-	10,379	10,181	20,560	-
110	Workers Compensation Fund			WCF Stat approp	47,316	45,141	40,446	23,434	47,316	23,118	22,023	45,141	-	20,823	19,623	40,446	-
111					-	-	-					-	-			-	-
112	Bureau of Mediation Services				7,455	7,550	7,550	4,673	7,455	3,775	3,775	7,550	-	3,775	3,775	7,550	-
113	Operating			GF Direct approp	5,955	6,048	6,048	3,481	5,955	3,024	3,024	6,048	-	3,024	3,024	6,048	-
114	Public Employment Relations Board (PERB)			GF Direct approp	1,500	1,502	1,502	1,192	1,500	751	751	1,502	-	751	751	1,502	-
116					-	-	-					-	-			-	-
117	Workers Compensation Court of Appeals				5,146	5,126	5,126	2,746	5,146	2,962	2,895	5,857	731	2,895	2,895	5,790	664
118	Operating			WCF Direct approp	5,146	5,126	5,126	2,746	5,146	2,563	2,563	5,126	-	2,563	2,563	5,126	-
119	Operating Increase			WCF Direct approp	-	-	-	-	-	399	332	731	731	332	332	664	664
120					-	-	-					-	-			-	-