

2022 Public Safety and Criminal Justice Reform HF4608

| Agency/Program | Fund | Governor Rec | | | Governor Tails | | | House Recommendation | | | House Tails | | |
|---|------|--------------|---------------|---------------|----------------|---------------|---------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| | | FY2022 | FY2023 | FY22/23 | FY2024 | FY2025 | FY24/25 | FY2022 | FY2023 | FY22/23 | FY2024 | FY2025 | FY24/25 |
| PUBLIC SAFETY | | | | | | | | | | | | | |
| Homeland Security and Emergency Management | | | | | | | | | | | | | |
| First Responder Wellness Office | GF | | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| Local Government Emergency Management Grants | GF | | 3,000 | 3,000 | - | - | - | | - | - | - | - | - |
| Mutual Aid Response Training | GF | | 500 | 500 | - | - | - | | 500 | 500 | - | - | - |
| HF499 Local Emergency Preparedness | GF | | - | - | - | - | - | | 1,500 | 1,500 | 1,500 | 1,500 | 3,000 |
| HF4168 Supplemental Security Grants | GF | | - | - | - | - | - | | 225 | 225 | - | - | - |
| Total Homeland Security | | | 5,500 | 5,500 | 1,000 | 1,000 | 2,000 | | 4,225 | 4,225 | 2,500 | 2,500 | 5,000 |
| Alcohol and Gambling Enforcement | | | | | | | | | | | | | |
| Retail Liquor License Enforcement | GF | | 510 | 510 | 510 | 510 | 1,020 | | - | - | - | - | - |
| State Fire Marshall | | | | | | | | | | | | | |
| Bomb Squad Deficiency | GF | | 150 | 150 | 150 | 150 | 300 | | - | - | - | - | - |
| Emergency Communication Networks | | | | | | | | | | | | | |
| HF2821 Public Safety Radio Grant | GF | | - | - | - | - | - | | 1,000 | 1,000 | - | - | - |
| Bureau Of Criminal Apprehension | | | | | | | | | | | | | |
| Violent Crime Reduction Support Initiative (foren/analytics) | GF | | 9,762 | 9,762 | 9,145 | 9,145 | 18,290 | | 1,529 | 1,529 | 1,529 | 1,529 | 3,058 |
| Simulator Trailers | GF | | 4,000 | 4,000 | 500 | 500 | 1,000 | | - | - | - | - | - |
| Cybersecurity Upgrades | GF | | 2,391 | 2,391 | 900 | 900 | 1,800 | | 2,391 | 2,391 | 900 | 900 | 1,800 |
| Commission on Accreditation for Law Enforcement | GF | | 186 | 186 | 170 | 170 | 340 | | 186 | 186 | 170 | 170 | 340 |
| HF1355 Marijuana Penalties Modified | GF | | - | - | - | - | - | | 208 | 208 | 191 | 191 | 382 |
| HF1152 Clean Slate Act | GF | | - | - | - | - | - | | 1,100 | 1,100 | 520 | - | 520 |
| Total BCA | | | 16,339 | 16,339 | 10,715 | 10,715 | 21,430 | | 5,414 | 5,414 | 3,310 | 2,790 | 6,100 |
| Office of Justice Programs | | | | | | | | | | | | | |
| Office of Justice Program Investment/ HF4200 Expand | GF | | 1,213 | 1,213 | 1,213 | 1,213 | 2,426 | | 3,639 | 3,639 | 3,639 | 3,639 | 7,278 |
| Domestic Violence and Sexual Assault Intervention | GF | | 12,500 | 12,500 | 12,500 | 5,000 | 17,500 | | 5,000 | 5,000 | - | - | - |
| Youth Development Grants | GF | | 3,000 | 3,000 | 3,000 | 3,000 | 6,000 | | 500 | 500 | 500 | 500 | 1,000 |
| Prevention, Intervention, Enforcement Community Policing | GF | | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 | | - | - | - | - | - |
| Youth Justice Staff | GF | | 400 | 400 | 400 | 400 | 800 | | - | - | - | - | - |
| General Crime and Trauma Recovery Funding | GF | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| Dual Status Youth Model Grants | SR | | - | - | - | - | - | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| Dual Status Youth Model Grants | GF | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | | - | - | - | - | - |
| Alternatives to Juvenile Detention Community Outpost | GF | | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | | - | - | - | - | - |
| Domestic Violence Housing First | GF | | 500 | 500 | 750 | 750 | 1,500 | | - | - | - | - | - |
| Community Based Public Safety Grants | GF | | 10,000 | 10,000 | 2,500 | 2,500 | 5,000 | | 1,780 | 1,780 | 565 | 565 | 1,130 |
| Alternatives to Juvenile Detention Conflict Resolution Center | GF | | 2,800 | 2,800 | 2,800 | 2,800 | 5,600 | | 1,400 | 1,400 | 1,400 | 1,400 | 2,800 |
| Minnesota Heals (includes Equine Therapy) | GF | | 4,200 | 4,200 | 4,200 | 4,200 | 8,400 | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| Transitional Housing Domestic Violence | GF | | 750 | 750 | 1,250 | 1,250 | 2,500 | | - | - | - | - | - |
| Disparities Reduction and Delinquency Prevention | GF | | 900 | 900 | 900 | 900 | 1,800 | | - | - | - | - | - |
| Prosecutor Training Fund | GF | | 25 | 25 | 25 | 25 | 50 | | 25 | 25 | 25 | 25 | 50 |
| HF861 Direct Assistance to Crime Victims | GF | | - | - | - | - | - | | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 |
| HF2959 Combatting Sex Trafficking | GF | | - | - | - | - | - | | 1,500 | 1,500 | 1,500 | 1,500 | 3,000 |
| HF2668 Epi Pens for Local Law Enforcement | GF | | - | - | - | - | - | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| HF2849 Office of Missing and Murdered Black Women | GF | | - | - | - | - | - | | 500 | 500 | 500 | 500 | 1,000 |
| HF3055 Indigenous Investigation Reward Fund | GF | | - | - | - | - | - | | 110 | 110 | 110 | 110 | 220 |
| HF2701 Youth Intervention Grants | GF | | - | - | - | - | - | | 1,000 | 1,000 | - | - | - |
| HF2958 Substance Abuse Task Force | GF | | - | - | - | - | - | | 144 | 144 | 154 | 66 | 220 |
| Youth Justice Grants - Prevention | SR | | - | - | - | - | - | | 1,600 | 1,600 | 1,600 | 1,600 | 3,200 |
| Youth Justice Grants - Prevention | GF | | - | - | - | - | - | | 150 | 150 | 150 | 150 | 300 |
| Youth Justice Grants - Intervention | GF | | - | - | - | - | - | | 2,500 | 2,500 | 2,500 | 2,500 | 5,000 |
| HF4397 Youth Wellness Support/ Mental Health | GF | | - | - | - | - | - | | 1,750 | 1,750 | 1,750 | 1,750 | 3,500 |
| Juvenile Wellness and Justice Task Force | GF | | - | - | - | - | - | | 150 | 150 | - | - | - |
| HF4200 Co-Responder Grants | GF | | - | - | - | - | - | | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 |
| HF4200 Local Community Innovation Grants | GF | | - | - | - | - | - | | 55,000 | 55,000 | 30,000 | 30,000 | 60,000 |
| HF4200 Emergency Community Safety Grants | GF | | - | - | - | - | - | | 15,000 | 15,000 | - | - | - |

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|-----|--|------|--------------|--------|---------|----------------|--------|---------|----------------------|---------|---------|-------------|--------|---------|
| | | | FY2022 | FY2023 | FY22/23 | FY2024 | FY2025 | FY24/25 | FY2022 | FY2023 | FY22/23 | FY2024 | FY2025 | FY24/25 |
| 73 | HF4200 Local Community Policing Grants | GF | | | - | | | - | | 15,000 | 15,000 | 10,000 | 10,000 | 20,000 |
| 74 | HF4200 Local Investigation Grants | GF | | | - | | | - | | 15,000 | 15,000 | 10,000 | 10,000 | 20,000 |
| 75 | | | | | | | | | | | | | | |
| 76 | | | | | | | | | | | | | | |
| 77 | Total Office of Justice Programs | GF | - | 50,288 | 50,288 | 43,538 | 36,038 | 79,576 | 15,000 | 122,148 | 137,148 | 77,793 | 77,705 | 155,498 |
| 78 | | SR | | | | | | | | 2,600 | 2,600 | 2,600 | 2,600 | 5,200 |
| 79 | | ALL | - | 50,288 | 50,288 | 43,538 | 36,038 | 79,576 | 15,000 | 124,748 | 139,748 | 80,393 | 80,305 | 160,698 |
| 80 | State Patrol | | | | | | | | | | | | | |
| 81 | HF1355 Marijuana Penalties | THF | | | 0 | | | 0 | | 168 | 168 | 168 | 168 | 336 |
| 82 | HF1152 Clean Slate Act Patrol | THF | | | 0 | | | 0 | | 84 | 84 | 168 | 168 | 336 |
| 83 | | | | | | | | | | | | | | |
| 84 | | | | | | | | | | | | | | |
| 85 | State Patrol Total | THF | - | - | - | - | - | - | | 252 | 252 | 336 | 336 | 672 |
| 86 | | | | | | | | | | | | | | |
| 87 | Administrative Services | | | | | | | | | | | | | |
| 88 | | | | | | | | | | | | | | |
| 89 | HF4200 Body Camera Storage | GF | | | - | | | - | | 6,016 | 6,016 | 6,036 | 6,057 | 12,093 |
| 90 | HF4200 Body Camera Grants | GF | | | - | | | - | | 9,000 | 9,000 | 4,500 | 4,500 | 9,000 |
| 91 | HF2867 Soft Body Armor | GF | | | - | | | - | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 92 | | | | | | | | | | | | | | |
| 93 | Administrative Services Total | GF | - | - | - | - | - | - | | 16,016 | 16,016 | 11,536 | 11,557 | 23,093 |
| 94 | | | | | | | | | | | | | | |
| 95 | Total Public Safety | THF | - | - | - | - | - | - | | 252 | 252 | 336 | 336 | 672 |
| 96 | | SR | - | - | - | - | - | - | | 2,600 | 2,600 | 2,600 | 2,600 | 5,200 |
| 97 | | GF | - | 72,787 | 72,787 | 55,913 | 48,413 | 104,326 | 15,000 | 148,803 | 163,803 | 95,139 | 94,552 | 189,691 |
| 98 | | ALL | - | 72,787 | 72,787 | 55,913 | 48,413 | 104,326 | 15,000 | 151,655 | 166,655 | 98,075 | 97,488 | 195,563 |
| 99 | | | | | | | | | | | | | | |
| 100 | POST BOARD | | | | | | | | | | | | | |
| 101 | | | | | | | | | | | | | | |
| 102 | Decision Items: | | | | | | | | | | | | | |
| 103 | | | | | | | | | | | | | | |
| 104 | Database for Public Records | GF | 165 | - | 165 | - | - | - | 165 | - | 165 | - | - | - |
| 105 | HF4200 Alternative Courses Task Force | GF | | | | | | | | 50 | 50 | - | - | - |
| 106 | HF3785 Strength and Agility Standards | GF | | | | | | | | 250 | 250 | 250 | 250 | 500 |
| 107 | HF4200 Investigations Staffing | GF | | | | | | | | 1,250 | 1,250 | 1,250 | 1,250 | 2,500 |
| 108 | | | | | | | | | | | | | | |
| 109 | | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | | |
| 111 | | | | | | | | | | | | | | |
| 112 | Total POST Board | GF | 165 | - | 165 | - | - | - | 165 | 1,550 | 1,715 | 1,500 | 1,500 | 3,000 |
| 113 | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 114 | | | | | | | | | | | | | | |
| 115 | Private Detective and Protective Agents Board | | | | | | | | | | | | | |
| 116 | | | | | | | | | | | | | | |
| 117 | Decision Items: | | | | | | | | | | | | | |
| 118 | Record Management System and Background Checks | GF | 80 | 18 | 98 | 18 | 18 | 36 | 80 | 18 | 98 | 18 | 18 | 36 |
| 119 | Investigate Complaints Conduct Field Audits | GF | - | - | - | - | - | - | - | 430 | 430 | 430 | 430 | 860 |
| 120 | Review Training Curriculum | GF | - | - | - | - | - | - | - | 70 | 70 | 70 | 70 | 140 |
| 121 | | | | | | | | | | | | | | |
| 122 | | | | | | | | | | | | | | |
| 123 | Total Private Detective and Protective Agents | GF | 80 | 18 | 98 | 18 | 18 | 36 | 80 | 518 | 598 | 518 | 518 | 1,036 |
| 124 | | | | | | | | | | | | | | |
| 125 | CORRECTIONS | | | | | | | | | | | | | |
| 126 | | | | | | | | | | | | | | |
| 127 | | | | | | | | | | | | | | |
| 128 | Incarceration and Pre-Release Services | | | | | | | | | | | | | |
| 129 | Family Support (HF4191) | GF | | 280 | 280 | 280 | 280 | 560 | | 280 | 280 | 280 | 280 | 560 |
| 130 | Maintaining Family Connections (HF4191) | GF | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 3,000 |
| 131 | Post Secondary Education and Employment (HF4215) | GF | 2,000 | 2,000 | 2,000 | 3,500 | 3,500 | 7,000 | 2,000 | 2,000 | 3,500 | 3,500 | 3,500 | 7,000 |
| 132 | Body Worn Cameras | GF | 1,500 | 1,500 | 1,500 | 1,000 | 1,000 | 2,000 | 1,500 | 1,500 | 1,500 | 1,000 | 1,000 | 2,000 |
| 133 | Interstate Transport Reimbursement to Counties | GF | 250 | 250 | 250 | 250 | 250 | 500 | | | | | | |
| 134 | HF2734 Qualified Domestic Order | GF | | | | | | | | 10 | 10 | 25 | 32 | 57 |
| 135 | HF4174 Aiding and Abetting Felony Murder Liability Limited | GF | | | | | | | | (112) | (112) | (244) | (236) | (480) |
| 136 | HF1355 Marijuana Penalties Modified | GF | | | | | | | | (38) | (38) | (101) | (126) | (227) |
| 137 | | | | | | | | | | | | | | |
| 138 | | | | | | | | | | | | | | |
| 139 | | | | | | | | | | | | | | |
| 140 | Total Incarceration and Pre-Release | GF | 5,530 | 5,530 | 5,530 | 6,530 | 6,530 | 13,060 | 5,140 | 5,140 | 5,960 | 5,950 | 11,910 | |
| 141 | | | | | | | | | | | | | | |
| 142 | Community Supervision and Post Release | GF | | | | | | | | | | | | |
| 143 | Increase for County Grants | GF | 26,239 | 26,239 | 26,239 | 38,789 | 38,789 | 77,578 | 5,900 | 5,900 | 26,239 | 38,789 | 65,028 | |

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|-----|--|------|--------------|---------|----------------|----------------|---------|----------------|----------------------|----------|----------------|-------------|---------|----------------|
| | | | FY2022 | FY2023 | FY22/23 | FY2024 | FY2025 | FY24/25 | FY2022 | FY2023 | FY22/23 | FY2024 | FY2025 | FY24/25 |
| 144 | Healing House Model Project and Design (HF4224) | GF | - | 150 | 150 | 150 | 150 | 300 | - | 150 | 150 | 150 | 150 | 300 |
| 145 | Expansion of Work Release (HF4215) | GF | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 146 | | | | | | | | | | | | | | |
| 147 | Total Community Supervision and Post Release | GF | - | 27,389 | 27,389 | 39,939 | 39,939 | 79,878 | - | 7,050 | 7,050 | 27,389 | 39,939 | 67,328 |
| 148 | | | | | | | | | | | | | | |
| 149 | | | | | | | | | | | | | | |
| 150 | | | | | | | | | | | | | | |
| 151 | Administrative Services | | | | | | | | | | | | | |
| 152 | Statewide Public Safety Data Infrastructure (HF4185) | GF | 1,000 | 11,000 | 12,000 | 17,500 | 17,500 | 35,000 | 1,000 | 11,000 | 12,000 | 17,500 | 17,500 | 35,000 |
| 153 | Project Management | GF | - | 230 | 230 | 230 | 230 | 460 | - | 230 | 230 | 230 | 230 | 460 |
| 154 | Property Insurance | GF | - | 650 | 650 | 650 | 650 | 1,300 | - | 650 | 650 | 650 | 650 | 1,300 |
| 155 | Indeterminate Sentence Release Board | GF | - | 40 | 40 | 40 | 40 | 80 | - | 40 | 40 | 40 | 40 | 80 |
| 156 | | | | | | | | | | | | | | |
| 157 | Total Administrative Services | GF | 1,000 | 11,920 | 12,920 | 18,420 | 18,420 | 36,840 | 1,000 | 11,920 | 12,920 | 18,420 | 18,420 | 36,840 |
| 158 | | | | | | | | | | | | | | |
| 159 | Total Corrections | GF | 1,000 | 44,839 | 45,839 | 64,889 | 64,889 | 129,778 | 1,000 | 24,110 | 25,110 | 51,769 | 64,309 | 116,078 |
| 160 | | | | | | | | | | | | | | |
| 161 | Ombudsman for Corrections | | | | | | | | | | | | | |
| 162 | | | | | | | | | | | | | | |
| 163 | Information Technology | GF | 21 | 12 | 33 | 12 | 12 | 24 | 21 | 12 | 33 | 12 | 12 | 24 |
| 164 | | | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | | | |
| 167 | Other Bills | | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | | | |
| 169 | HF4200 Use of Force Training Office of Higher Ed | GF | - | - | - | - | - | - | 2,500 | 2,500 | 2,500 | 2,500 | 5,000 | |
| 170 | HF3464 Clemency Board | GF | - | - | - | - | - | - | 705 | 705 | 705 | 705 | 1,410 | |
| 171 | HF1152 Clean Slate Act Human Services | GF | - | - | - | - | - | - | - | - | - | - | - | |
| 172 | HF4174 Felony Murder Public Defender | GF | - | - | - | - | - | - | 600 | 600 | 1,821 | 1,821 | 3,642 | |
| 173 | HF3702 Criminal Enforcement Attorney General | GF | - | - | - | - | - | - | 1,821 | 1,821 | 121 | - | 121 | |
| 174 | HF1369 Charging Data Task Force | GF | - | - | - | - | - | - | 117 | 117 | - | - | - | |
| 175 | | GF | - | - | - | - | - | - | - | - | - | - | - | |
| 176 | | GF | - | - | - | - | - | - | - | - | - | - | - | |
| 177 | Total Other Bills | | - | - | - | - | - | - | 5,743 | 5,743 | 5,147 | 5,026 | 10,173 | |
| 178 | | | | | | | | | | | | | | |
| 179 | TOTALS | | | | | | | | | | | | | |
| 180 | | GF | 1,266 | 117,656 | 118,922 | 120,832 | 113,332 | 234,164 | 16,266 | 180,736 | 197,002 | 154,085 | 165,917 | 320,002 |
| 181 | | ALL | 1,266 | 117,656 | 118,922 | 120,832 | 113,332 | 234,164 | 16,266 | 180,736 | 197,002 | 154,085 | 165,917 | 320,002 |
| 182 | | | | | | | | | | | | | | |
| 183 | | | | | | | | | | | | | | |
| 184 | Revenue Adjustments - General Fund | | | | | | | | | | | | | |
| 185 | | | | | | | | | | | | | | |
| 186 | Private Detective Management System | GF | 2 | 2 | 2 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 2 | |
| 187 | Increase County Share Juvenile Per Deim to 100% | GF | - | - | - | - | - | - | - | - | - | - | - | |
| 188 | Transfer from GF to Opiate Epidemic Response Fund | GF | - | - | - | - | - | - | (10,000) | (10,000) | - | - | - | |
| 189 | Transfer From MnCorr to General Fund | GF | - | - | - | - | - | - | 7,000 | 7,000 | - | - | - | |
| 190 | | | | | | | | | | | | | | |
| 191 | Total Revenue Adjustments | GF | - | 2 | 2 | 1 | 1 | 2 | - | (2,998) | (2,998) | 1 | 1 | 2 |
| 192 | | | | | | | | | | | | | | |
| 193 | Total General Fund Impact | | | | | | | | | | | | | |
| 194 | | | | | | | | | | | | | | |
| 195 | Total Expenditures | GF | 1,266 | 117,656 | 118,922 | 120,832 | 113,332 | 234,164 | 16,266 | 180,736 | 197,002 | 154,085 | 165,917 | 320,002 |
| 196 | Total Revenue Adjustments | GF | - | 2 | 2 | 1 | 1 | 2 | - | (2,998) | (2,998) | 1 | 1 | 2 |
| 197 | | | | | | | | | | | | | | |
| 198 | Grand Total General Fund | | 1,266 | 117,654 | 118,920 | 120,831 | 113,331 | 234,162 | 16,266 | 183,734 | 200,000 | 154,084 | 165,916 | 320,000 |
| 199 | | | | | | | | | | | | | | |
| 200 | Over/Under target | | | | | | | | | | | | | |
| 201 | Special Revenue Fund Impacts | | | | | | | | | | | | | |
| 202 | | | | | | | | | | | | | | |
| 203 | HF1355 Marijuana Penalties Reinstatement Loss | SR | - | - | - | - | - | - | -14 | -14 | -14 | -14 | -28 | |
| 204 | Increase County Share of Red Wing Per Diem Revenue | SR | - | - | - | - | - | - | 2600 | 2600 | 2600 | 2600 | 5200 | |
| 205 | | | | | | | | | | | | | | |
| 206 | | | | | | | | | | | | | | |
| 207 | | | | | | | | | | | | | | |
| 208 | | | | | | | | | | | | | | |