

Dollars in Thousands. <u>Underlined</u> = Shifted Program.		A	B	C	D	E	F	G
Line No.	Program	Gov 26 Recs FY 2026	Gov 26 Recs FY 2027	Gov 26 Recs FY 26-27	Gov 26 Recs FY 2028	Gov 26 Recs FY 2029	Gov 26 Recs FY 28-29	FTEs
1	General Fund							
2	K-12 Education February Forecast Base	12,840,607	13,296,233	26,136,840	13,572,425	14,014,989	27,587,414	
3	Governor's Recommendations							
4	General Education							
5	Student Support, Intervention, and Resources Team	0	186	186	186	186	372	1 FTE Ongoing
6	Education Excellence							
7	College Entrance Exam Reimbursement Estimated Savings	0	(1,011)	(1,011)	0	0	0	
8	College Entrance Exam Reimbursement Extension through June 30, 2028.	0	1,011	1,011	0	0	0	
9	[College Entrance Exam - Graduation Requirements Records System Maintenance]	[800]	[0]	[800]	[0]	[0]	[0]	
10	COMPASS & Multi-Tiered Systems of Support (MnMTSS, formerly MTSS)*	0	0	0	0	0	0	
11	[Full-Service Community Schools MDE Admin Increase, from 2% to 5%]	[150]	[150]	[300]	[120]	[120]	[240]	
12	<u>Literacy Aid**</u>	0	0	0	0	0	0	
13	Student Attendance Pilot Program MDE Admin Estimated Savings	(237)	0	(237)	0	0	0	
14	Student Attendance Pilot Program MDE Admin Extension through June 30, 2027	237	0	237	0	0	0	
15	Task Force to Examine Minnesota's Testing and Assessments***	0	70	70	75	75	150	
16	Teachers							
17	Educator Tuition Assistance Program (ETAP) Estimated Savings	(2,220)	(4,440)	(6,660)	0	0	0	
18	Educator Tuition Assistance Program (ETAP) Extension through June 30, 2031.	2,220	4,440	6,660	0	0	0	
19	<u>Student Support Personnel Aid****</u>	0	0	0	0	0	0	
20	Facilities							
21	Gender Neutral Restroom Grant Estimated Savings	(1,994)	0	(1,994)	0	0	0	
22	Gender Neutral Restroom Grant Extension through June 30, 2031	1,994	0	1,994	0	0	0	
23	Special Education							
24	Special Education Blue Ribbon Commission Reduction	0	0	0	(25,000)	(25,000)	(50,000)	

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25	State Agencies							
26	[Paraprofessional Supports Specialist]	[0]	[186]	[186]	[186]	[186]	[372]	1 FTE Ongoing
27	Total, Governor's 2026 GF Recommendation Change Items	0	256	256	(24,739)	(24,739)	(49,478)	
28	General Fund, Contingent							
29	Federal Voucher Opt in - Elimination of Nonpublic Pupil Aid /Transportation Aid							
30	Nonpublic Pupil Aid Elimination	0	(22,454)	(22,454)	(25,710)	(26,615)	(52,325)	
31	Nonpublic Pupil Transportation Aid Elimination	0	(29,340)	(29,340)	(33,559)	(34,506)	(68,065)	
32	Voluntary Prekindergarten Program	0	51,794	51,794	59,269	61,121	120,390	
33	Total, Governor's 2026 GF Contingent Recommendation Change Items	0	0	0	0	0	0	
34	General Fund K-12 Education Base + Changes	12,840,607	13,296,489	26,137,096	13,547,686	13,990,250	27,537,936	
35	Percent Change from Base	0.000%	0.002%	0.001%	-0.182%	-0.177%	-0.179%	
36	Special Revenue Fund							
37	Transfer from Grow Your Own Account	0	20,000	20,000	0	0	0	
38	Transfer to Special Education Teacher Pathway Program Account	0	(20,000)	(20,000)	0	0	0	
39	Total, Governor's 2026 SRF Recommendation Change Items	0	0	0	0	0	0	

Notes:

*The Governor recommends modifying MS 121A.201 to expand the allowable use of existing appropriations for COMPASS AND MnMTSS to include educational technology and artificial intelligence (AI).

**The Governor recommends changing the formula for literacy aid allocations, beginning in FY 2027, to no longer use Minnesota Comprehensive Assessment (MCA) proficiency data and growth rates as the basis for distribution and instead use an English learner concentration factor and a poverty concentration factor.

***The base for this appropriation in FY 2030 is \$0.

****The Governor recommends revising the distribution of student support personnel aid for the state to send aid directly to eligible cooperative units who serve students using the same total entitlement, resulting in a revenue neutral distribution change.