

MSOP

MINNESOTA SEX OFFENDER PROGRAM

House Health & Human Services Finance Committee January 18, 2011



**Dennis Benson, MSOP Executive Director
Dan Storkamp, MSOP Deputy Director
Jannine Hébert MA, LP, MSOP Executive Clinical Director**

Minnesota Sex Offender Program

A program of the MN Department of Human Services to provide treatment to those found to be Sexually Dangerous Persons (SDP) and/or Sexual Psychopathic Personality (SPP) and civilly committed to the commissioner of human services as defined by Minnesota Statutes 253.B.

Mission Statement

To promote public safety by providing world class treatment and successful reintegration opportunities for civilly committed sexual abusers.

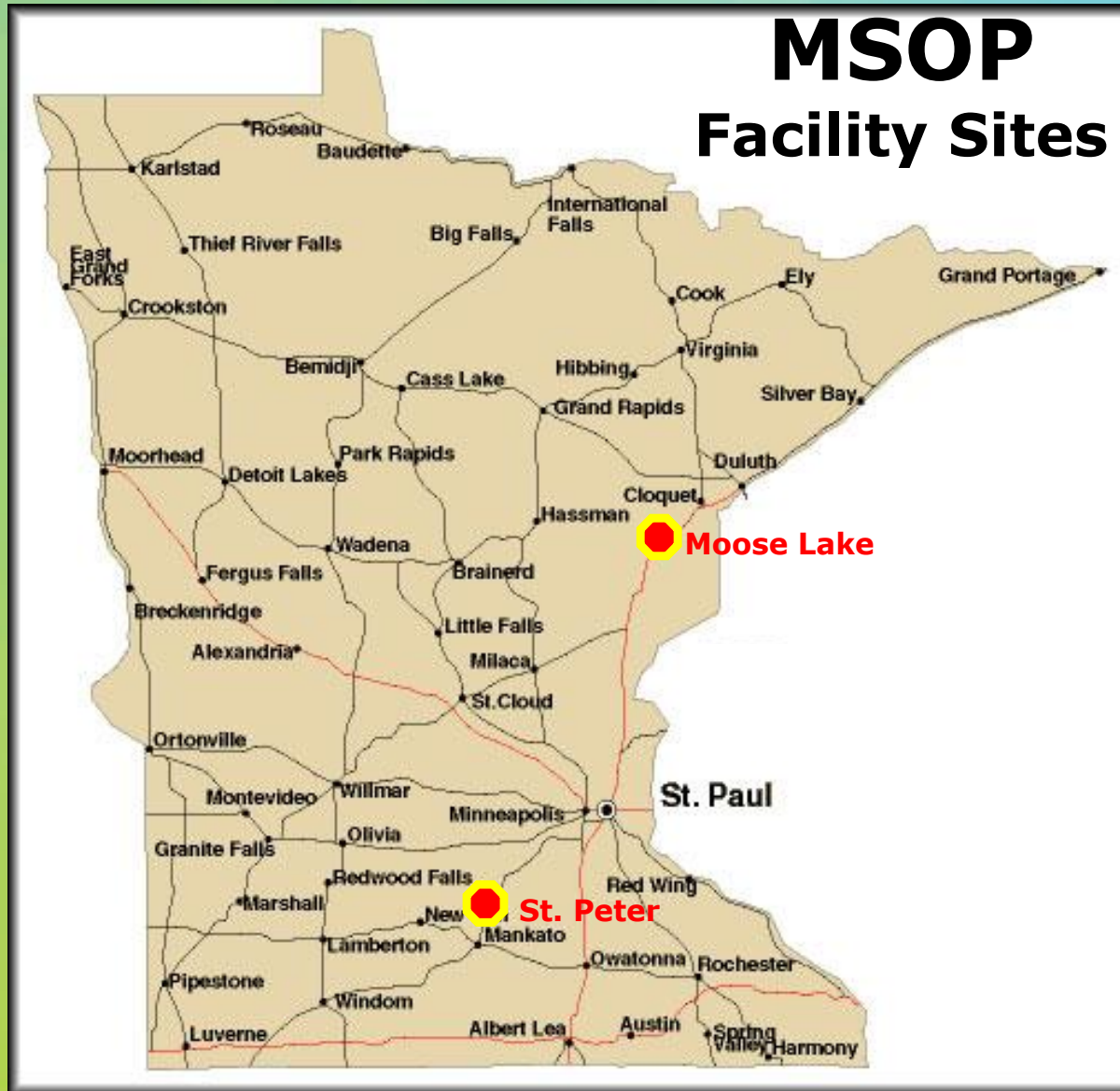
Minnesota Sex Offender Program

Program Facts

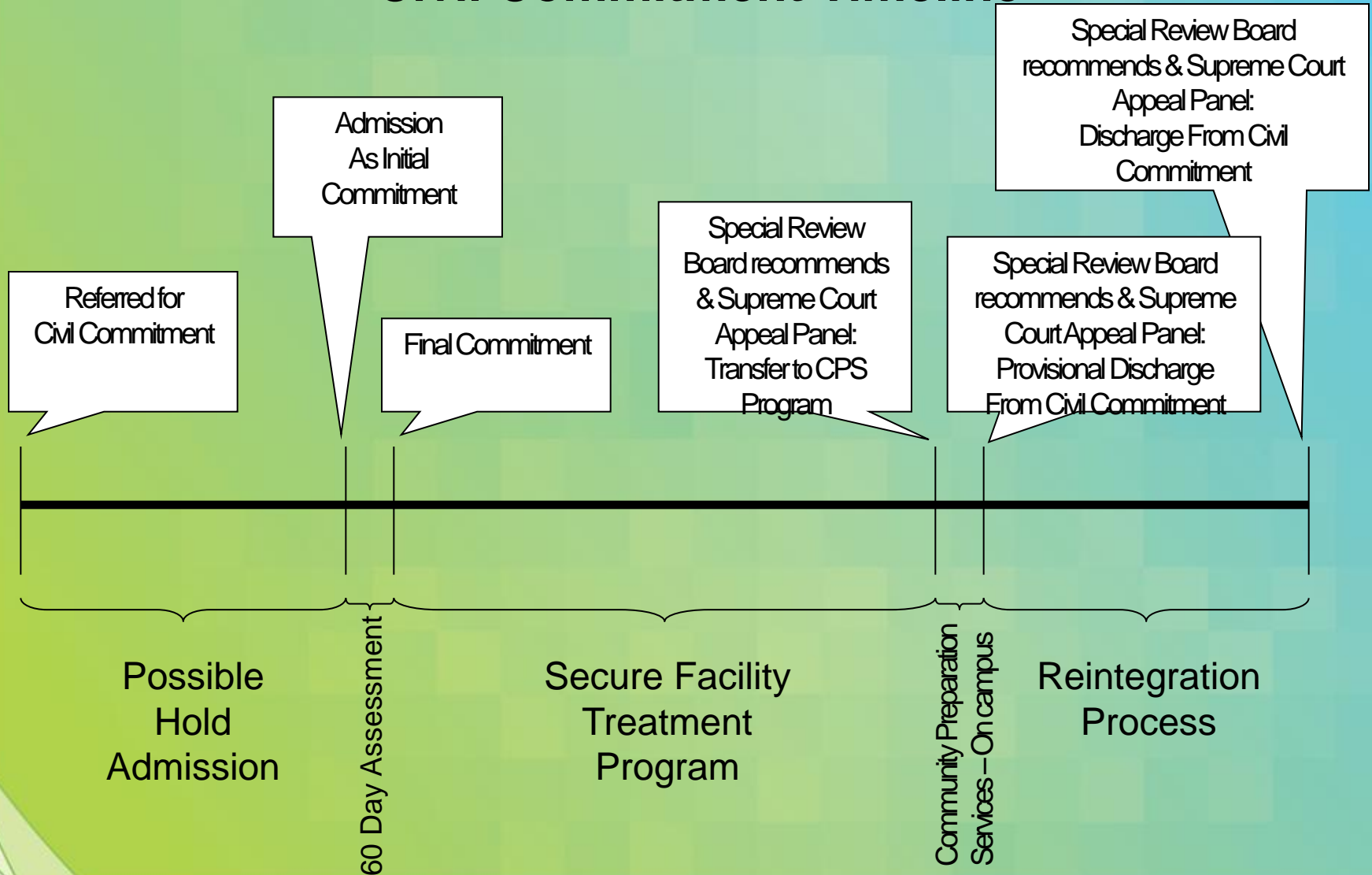
(As of January 1, 2011)

- *656 individuals civilly committed*
 - *605 committed to MSOP in St. Peter and Moose Lake*
 - *51 additional dual commits currently residing in DOC*
- 722 FTEs
- \$67.4 M fiscal year 2011 budget

Minnesota Sex Offender Program

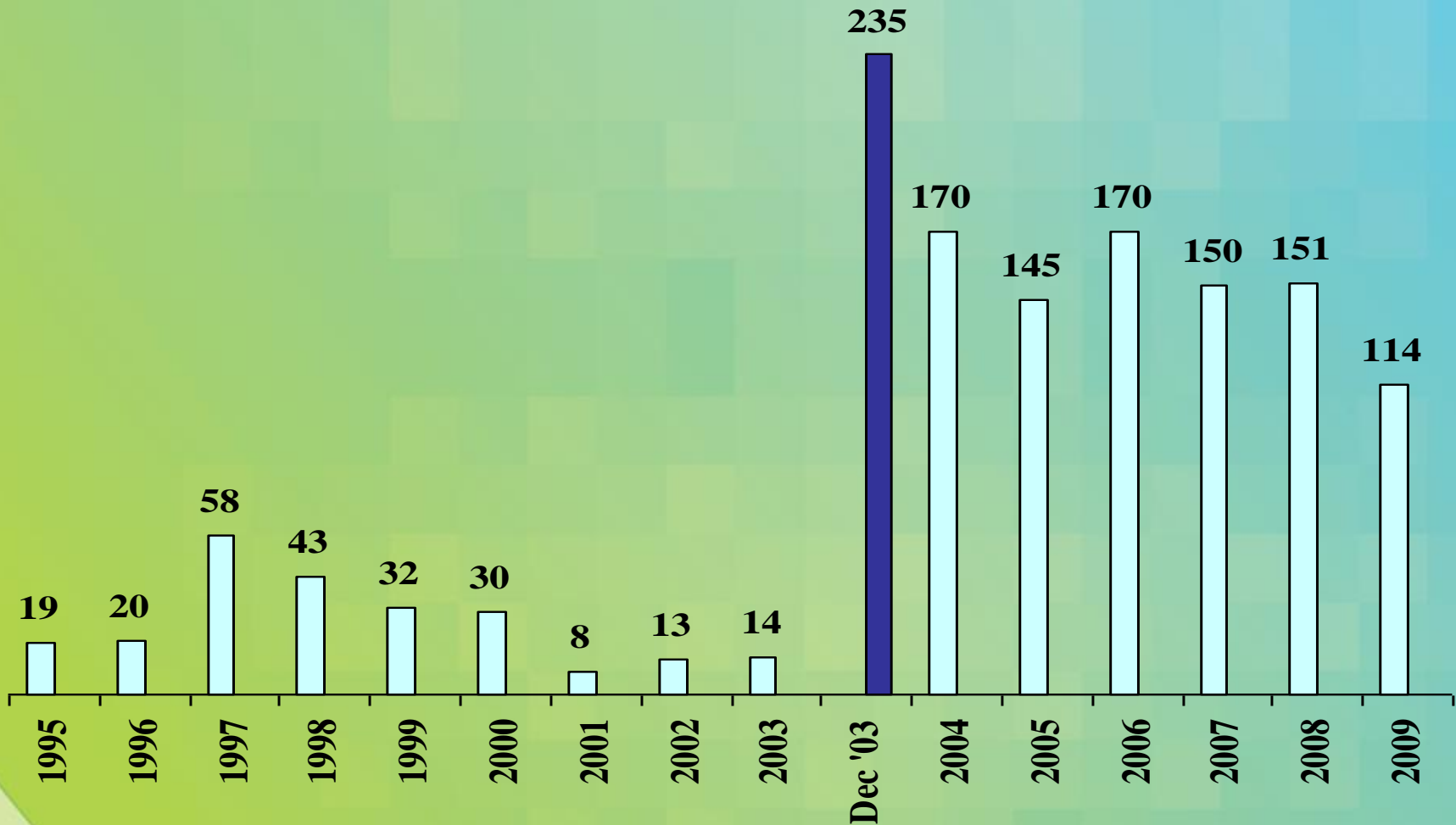


Minnesota Sex Offender Program Civil Commitment Timeline



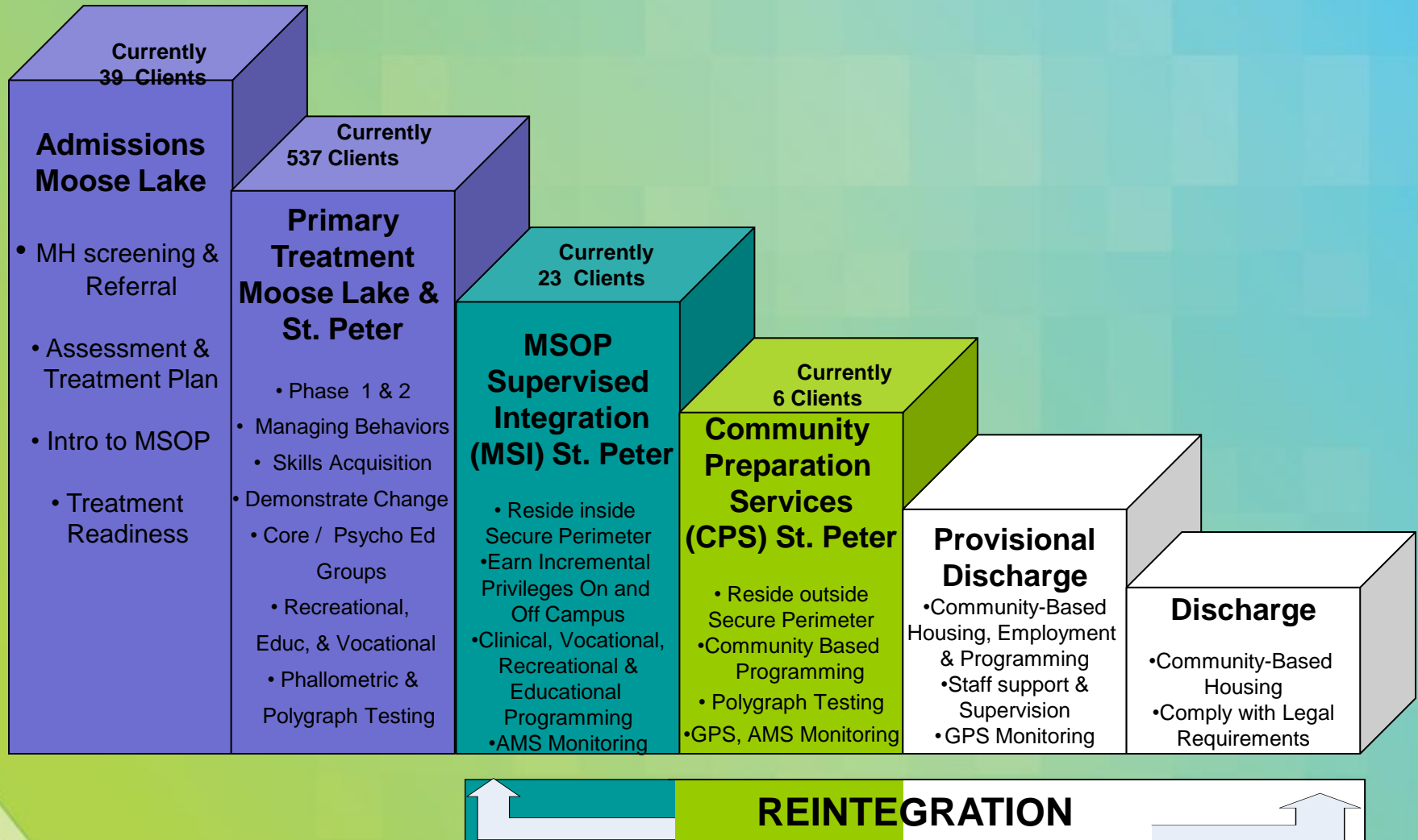
Minnesota Sex Offender Program

SPP /SDP Referrals



Data Source: Minnesota Department of Corrections

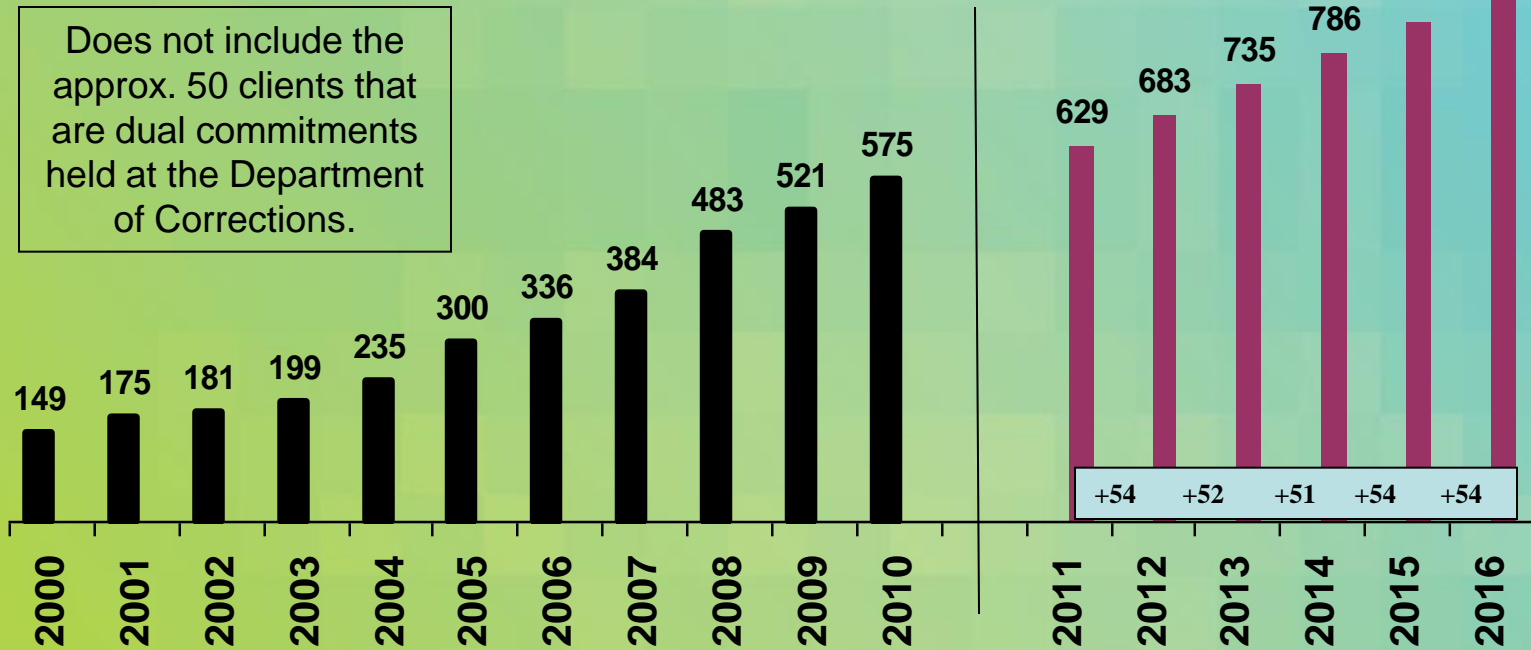
Minnesota Sex Offender Program



Minnesota Sex Offender Program Facility Population (July 1 each year)

Actual Population

Projected Population

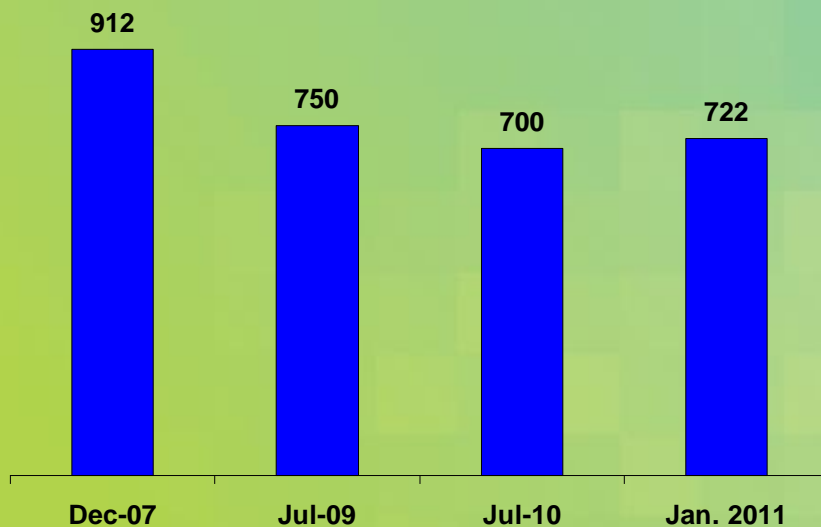


Based on current trends, law, and practices

Minnesota Sex Offender Program

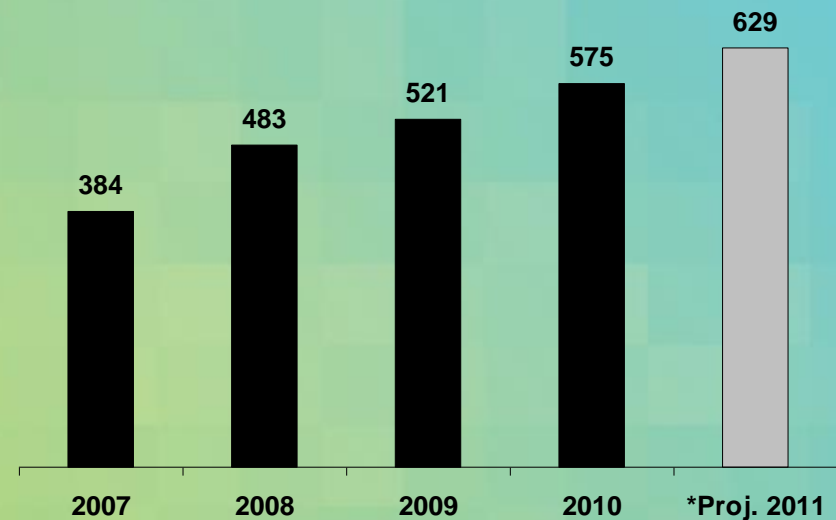
Staffing and Growth

MSOP Staffing Positions



MSOP Growth

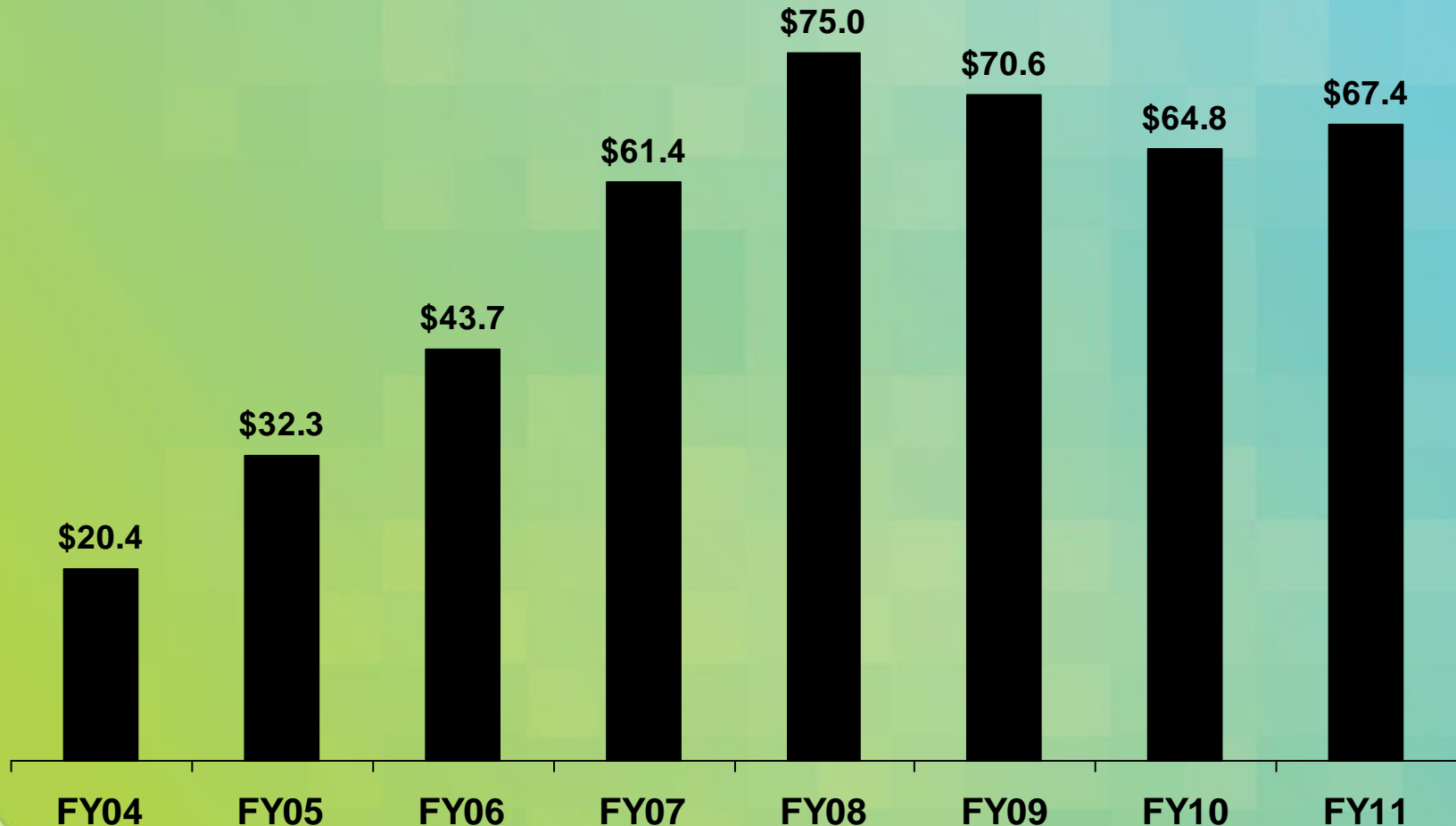
Does not include the approx. 50 clients that are dual commitments held at the Department of Corrections.



* Based on the November 2010 MSOP projected growth

Minnesota Sex Offender Program Annual Budget

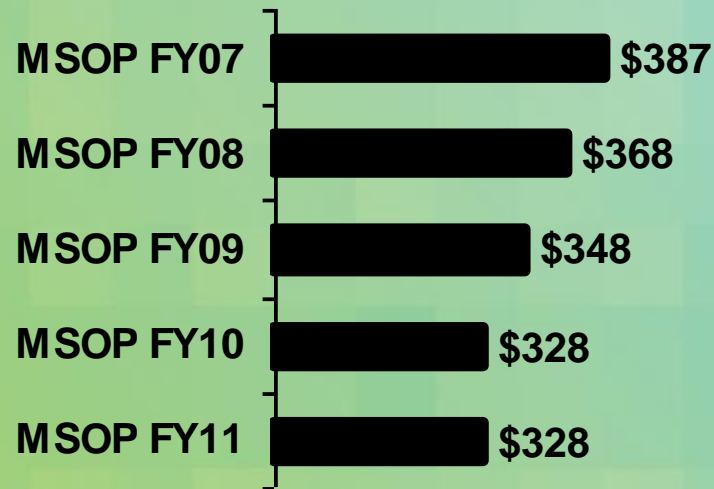
Budget reduced 13.6 percent between FY08 and FY10



Note: Dollars are in millions.

Minnesota Sex Offender Program

Per Diem



Estimated marginal
Per Diem is \$144

Other civil commitment program per diems range from approximately \$100 to \$500. These per diems are calculated inconsistently and vary greatly in what they include.

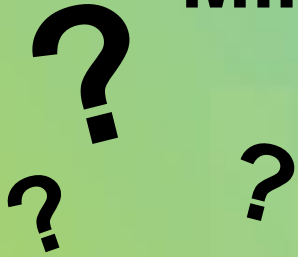
Minnesota Sex Offender Program

FY 2011 Projected Per Diem

	<u>Costs</u>	<u>Per Diem</u>
Facilities/Programming	\$ 58,395,600	\$ 261.42
Facilities Support	9,029,400	40.42
Total Operating Costs	<u>\$ 67,425,000</u>	<u>\$ 301.84</u>
Indirect Costs	\$ 2,636,500	\$ 11.80
Bonding Costs	3,070,200	13.74
Total Indirect Costs/Allocations	<u>\$ 5,706,700</u>	<u>\$ 25.55</u>
Total Costs	<u><u>\$ 73,131,700</u></u>	<u><u>\$ 327.39</u></u>
Whole Dollar Per Diem		<u><u>\$ 328</u></u>
Average Daily Count		<u><u>612</u></u>

The majority of indirect cost is building and capital asset depreciation.
 Bonding costs are interest amounts paid on bonds issued.

Minnesota Sex Offender Program



Questions

Dennis Benson
MSOP Executive Director
651.431.4390

Shelia Brandt
MSOP Legislative & Stakeholder Relations Director
651.431.5877

