

Agency/Program	Fund	HF1082 Public Safety Finance			Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1 Department of Public Safety		(all \$ in thousands)			(all \$ in thousands)		
4							
5 BCA							
6 HF2742 Non-Fatal Shooting Clearance Grans	GF		1,000	1,000	-	-	-
7							
8 Office of Justice Programs							
9 HF3946 Domestic Violence Task Force	GF		214	214	100	-	100
10							
11							
12 Administration							
13 HF3095 First Responder Uniform ID Task Force	GF		100	100	-	-	-
14							
15							
16							
17 Public Safety Total	GF		1,314	1,314	100	-	100
18							
19							
20 Department of Corrections							
21							
22 Incarceration and Pre-Release Services							
23 HF3404 Impersonation of a Police Officer	GF	-	-	-	-	-	-
24 HF3504 Medical Facility Security 4th Degree Assault	GF	-	-	-	13	21	34
25 HF3465 Theft from Vulnerable Adult	GF	-	13	13	35	42	77
26 HF3489 Grooming Penalty	GF	-	-	-	13	35	48
27					-	-	-
28							
29 Department of Corrections Total	GF	-	13	13	61	98	159
30							
31							
32 Peace Officer Standards and Training Board							
33							
34 HF4700 Philando Castile Training Reimbursement	GF	1,058	1,058	2,116	-	-	-
35							
36							
37 Total POST	GF	1,058	1,058	2,116	-	-	-
38							
39							
40 TRANSFERS							
41							
42 HF1082 Trasfer to Victims of Crime Account	GF	12,000	-	12,000			
43 HF1082 Transfer In Victims of Crime Account	SR	(12,000)		(12,000)			
44							
45							
46							
47							
48							
49 Total Transfers	GF	12,000	-	12,000	-	-	-
50							
51							
52							
53 Total HF1082	GF	13,058	2,385	15,443	161	98	259
54							
55							