

## Impact of State and Local Budget Cuts

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## Source of Funding For Drug and Alcohol Abuse

Local	State	Federal
County/City Attorney	Courts	Courts
Law Enforcement	Public Defenders	Public Defenders
Jails	Department of Corrections	Department of Justice US Attorney
Probation	Department of Public Safety	Bureau of Alcohol, Tobacco and Firearm
Treatment	Attorney General	Drug Enforcement Administration
	National Guard	White House Office of National Drug Policy
	Department of Human Services	Federal Prisons
	Department of Health	Federal Grants
	Department of Education	
	DNR	

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## History of Public Safety Funding

Year	Description
1990s	Budget surpluses and increase spending for Criminal Justice Activities ( <b>Boat Loads of Money</b> ).
2002	Economy turns down and Public Safety begins to see reductions (\$1.6 million reduction). Anti-Terrorism bill passes with \$19 million in funding.
2003	\$92 million reduction below the FY 2004-05 base (6% reduction), and \$96 million dollars in revenue increases (fee/surcharge). Also, Governor unaffable.
2004	Budget stalemate - Yet, 08 DWI passes with no funding. Economy begins to turn around.
2005	\$98 million increase above FY 06-07 base funding level (6.17% increase). Also, \$12.7 million deficiency bill passed.
2006	\$19.6 million increase.
2007	\$154 million above base funding level (8.9% increase).
2008	Economy again turns down and Public Safety begins to see reductions (\$13.4 million reduction).
2009	\$52.5 million reduction but off-set with \$38 million of one-time federal budget stabilization funds. Also over \$42 million in revenue increases.
2010	\$24.7 reduction.
<b>Future</b>	Forecasted deficit of <b>\$5.8 billion for next biennium (FY 2012-13). Future for public safety????</b>

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## A Comparison of Two Years in Public Safety Budgets

1994 Session	2010 Session
State Surplus	State Deficit
•Omnibus Crime Bill - \$36.7 million with tails of \$109.5 million. •Juvenile Crime Bill - \$13.9 million with tails of \$28 million. •Bonding Bill - \$20 million for juvenile detention and treatment construction grants.	Reductions FY2010-11 of \$21 million with tails reductions of \$32.5 million (FY2012-13).

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### Funding History – Four Sessions

COURTS	FY09	FY10	FY11	FY12	FY13
2007 Session	29,846	28,866	28,866	28,866	28,866
2008 Session	(4,001)	(4,001)	(4,001)	(4,001)	(4,001)
2009 Session	(2,601)	(2,602)	(2,925)	(2,925)	(2,925)
2010 Session	(3,318)	(6,738)	(6,738)	(6,738)	(6,738)
<b>Total Reductions Only</b>	<b>(4,001)</b>	<b>(9,920)</b>	<b>(13,341)</b>	<b>(13,664)</b>	<b>(13,664)</b>

  

DPS-BCA	FY09	FY10	FY11	FY12	FY13
2007 Session	5,986	5,258	5,258	5,258	5,258
2008 Session	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)
2009 Session	(495)	(495)	(495)	(495)	(495)
2010 Session	(539)	(1,075)	(1,075)	(1,075)	(1,075)
<b>Total Reductions Only</b>	<b>(1,515)</b>	<b>(2,549)</b>	<b>(3,085)</b>	<b>(3,085)</b>	<b>(3,085)</b>

  

Board of Public Defense	FY09	FY10	FY11	FY12	FY13
2007 Session	7,718	7,718	7,718	7,718	7,718
2008 Session	(1,491)	(1,491)	(1,491)	(1,491)	(1,491)
2009 Session	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
2010 Session	(591)	(1,302)	(1,302)	(1,302)	(1,302)
<b>Total Reductions Only</b>	<b>(1,491)</b>	<b>(4,082)</b>	<b>(4,793)</b>	<b>(4,793)</b>	<b>(4,793)</b>

  

DOC	FY09	FY10	FY11	FY12	FY13
2007 Session	21,067	20,851	20,758	20,758	20,758
2008 Session	(2,792)	(2,792)	(2,792)	(2,792)	(2,792)
2009 Session	2,149	1,515	(13,630)	(13,784)	(13,784)
2010 Session	(3,002)	(5,920)	(5,920)	(5,920)	(5,920)
<b>Total Reductions Only</b>	<b>(2,792)</b>	<b>(3,645)</b>	<b>(7,197)</b>	<b>(22,342)</b>	<b>(22,496)</b>

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## Impacts

### General

- Positions being held open
- Early retirement incentives
- Salary Freeze
- Layoffs
- Reducing Equipment/Supplies
- Travel restrictions
- Looking for other funding – especially federal
- Collaboration/Mergers
- Efficiency and innovation

### Specific

- Agency reductions – last 3 years
- Decrease in funding for Gang and Drug Task Forces
- One drug court closed
- Loss of 8 STS crews
- Other

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