

| | Fund | House SF1098 1UE | | | | House Δ | Δ fr. Feb | House SF1098 1UE | | | | Δ fr. Feb | Senate SF1098 3E | | | | Sen Δ | Δ fr. Feb | SF1098 3E | | | | Δ fr. Feb |
|----|------|-----------------------------------|----------------|----------------|----------------|---------------|---------------|------------------|----------------|----------------|---------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|--|-----------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | | |
| 1 | | SUMMARY | | | | | | | | | | | | | | | | | | | | | |
| 2 | | ACCOUNTS & GENERAL FUND SPENDING | | | | | | | | | | | | | | | | | | | | | |
| 3 | | 264,946 | 117,325 | 94,684 | 212,009 | 25,126 | 42,633 | 86,607 | 86,607 | 173,214 | 3,838 | 238,798 | 187,874 | 83,674 | 271,548 | (1,022) | 102,172 | 84,813 | 84,813 | 169,626 | 250 | | |
| 4 | | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | | |
| 5 | | 8,034 | 6,848 | 6,604 | 13,452 | (203) | 4,964 | 5,791 | 5,791 | 11,582 | 4,894 | 8,034 | 4,344 | 4,244 | 8,588 | (203) | 100 | 3,344 | 3,344 | 6,688 | - | | |
| 6 | | 4,504 | 2,805 | 2,850 | 5,655 | (102) | 1,075 | 2,850 | 2,850 | 5,700 | 1,120 | 4,504 | 2,165 | 2,165 | 4,330 | (102) | (250) | 2,165 | 2,165 | 4,330 | (250) | | |
| 7 | | 15,285 | 2,579 | 2,589 | 5,168 | 9,781 | - | 2,788 | 2,837 | 5,625 | - | 5,504 | 2,579 | 2,589 | 5,168 | - | - | 2,788 | 2,837 | 5,625 | - | | |
| 8 | | - | 31 | 1,930 | 1,961 | - | 1,961 | 3,727 | 3,727 | 7,454 | 7,454 | - | - | - | - | - | - | - | - | - | - | | |
| 9 | | - | 11 | - | 11 | - | 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 10 | | - | 20 | - | 20 | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 11 | | - | 222 | 222 | 444 | - | 444 | 222 | 222 | 444 | 444 | - | - | - | - | - | - | - | - | - | - | | |
| 12 | | - | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | 20,550 | - | - | - | - | - | | |
| 13 | | - | - | - | - | - | - | - | - | - | - | (20,650) | - | - | - | (20,650) | - | - | - | - | - | | |
| 14 | | 9,781 | - | - | - | (9,781) | - | - | - | - | - | 9,781 | - | - | - | - | - | - | - | - | - | | |
| 15 | | 327,239 | 155,644 | 142,030 | 297,674 | 24,821 | 51,108 | 139,485 | 138,489 | 277,974 | 17,750 | 300,991 | 222,765 | 125,823 | 348,588 | (1,427) | 102,022 | 130,610 | 129,614 | 260,224 | - | | |
| 16 | | Revenue - General Fund (Savings) | | | | | | | | | | | | | | | | | | | | | |
| 17 | | - | - | (11,416) | (11,416) | - | (11,416) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 18 | GF | (1,148) | - | - | - | (1,148) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 19 | GF | - | (595) | - | (595) | - | (595) | - | - | - | - | - | (595) | - | (595) | - | (595) | - | - | - | - | | |
| 20 | GF | - | (104) | (207) | (311) | - | (311) | (207) | (207) | (414) | (414) | - | - | - | - | - | - | - | - | - | - | | |
| 21 | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 22 | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 23 | | (1,148) | (699) | (11,623) | (12,322) | (1,148) | (12,322) | (207) | (207) | (414) | (414) | - | (595) | - | (595) | - | (595) | - | - | - | - | | |
| 24 | | 326,091 | 154,945 | 130,407 | 285,352 | 23,673 | 38,786 | 139,278 | 138,282 | 277,560 | 17,336 | 300,991 | 222,170 | 125,823 | 347,993 | (1,427) | 101,427 | 130,610 | 129,614 | 260,224 | - | | |
| 25 | | Total General Fund Impact | | | | | | | | | | | | | | | | | | | | | |
| 26 | | WORKFORCE DEVELOPMENT FUND IMPACT | | | | | | | | | | | | | | | | | | | | | |
| 27 | | 74,325 | 13,982 | 13,882 | 27,864 | - | (24,178) | 13,157 | 13,157 | 26,314 | (25,728) | 74,325 | 35,359 | 34,109 | 69,468 | - | 17,426 | 26,021 | 26,021 | 52,042 | - | | |
| 28 | | 68,350 | 10,735 | 10,735 | 21,470 | - | (25,004) | 10,235 | 10,235 | 20,470 | (26,004) | 68,350 | 32,375 | 31,125 | 63,500 | - | 17,026 | 23,237 | 23,237 | 46,474 | - | | |
| 29 | | 5,975 | 3,247 | 3,147 | 6,394 | - | 826 | 2,922 | 2,922 | 5,844 | 276 | 5,975 | 2,984 | 2,984 | 5,968 | - | 400 | 2,784 | 2,784 | 5,568 | - | | |
| 30 | | WORKERS' COMPENSATION FUND IMPACT | | | | | | | | | | | | | | | | | | | | | |
| 31 | | 51,729 | 25,974 | 25,274 | 51,248 | - | 2,506 | 25,274 | 25,274 | 50,548 | 1,806 | 51,729 | 24,992 | 24,292 | 49,284 | - | 542 | 24,292 | 24,292 | 48,584 | (158) | | |
| 32 | | 47,224 | 23,691 | 22,991 | 46,682 | - | 2,506 | 22,991 | 22,991 | 45,982 | 1,806 | 47,224 | 22,709 | 22,009 | 44,718 | - | 542 | 22,009 | 22,009 | 44,018 | (158) | | |
| 33 | | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - | | |

| | Fund | House SF1098 1UE | | | | House Δ | Δ fr. Feb | House SF1098 1UE | | | | Δ fr. Feb | Senate SF1098 3E | | | | Sen Δ | Δ fr. Feb | SF1098 3E | | | Δ fr. Feb |
|----|--|------------------|---------|---------|----------|---------|-----------|------------------|---------|----------|----------|-----------|------------------|---------|----------|---------|----------|-----------|-----------|----------|----------|-----------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | |
| 34 | | | | | | | | | | | | | | | | | | | | | | |
| 35 | DETAIL | | | | | | | | | | | | | | | | | | | | | |
| 36 | DEED | 334,696 | 128,760 | 129,999 | 258,759 | 25,126 | 41,509 | 149,213 | 148,297 | 297,510 | 80,260 | 308,548 | 220,949 | 115,499 | 336,448 | (1,022) | 119,198 | 108,750 | 108,750 | 217,500 | 250 | |
| 37 | Appropriations by Fund: | | | | | - | - | | | | - | | | | | | | | | | | |
| 38 | General | 264,946 | 117,325 | 94,684 | 212,009 | 25,126 | 42,633 | 86,607 | 86,607 | 173,214 | 3,838 | 238,798 | 187,874 | 83,674 | 271,548 | (1,022) | 102,172 | 84,813 | 84,813 | 169,626 | 250 | |
| 39 | Remediation | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | |
| 40 | Workforce Development Fund | 68,350 | 10,735 | 10,735 | 21,470 | - | (25,004) | 10,235 | 10,235 | 20,470 | (26,004) | 68,350 | 32,375 | 31,125 | 63,500 | - | 17,026 | 23,237 | 23,237 | 46,474 | - | |
| 41 | Paid Family Medical Leave | - | - | 23,880 | 23,880 | - | 23,880 | 51,671 | 50,755 | 102,426 | 102,426 | - | - | - | - | - | - | - | - | - | - | |
| 42 | | | | | | | | | | | | | | | | | | | | | | |
| 43 | • Business & Community Development Division | 163,849 | 58,811 | 46,935 | 105,746 | 51,148 | 29,360 | 40,633 | 40,633 | 81,266 | 4,880 | 112,701 | 142,379 | 38,179 | 180,558 | - | 104,172 | 38,318 | 38,318 | 76,636 | 250 | |
| 44 | Appropriations by Fund: | | | | | | | | | | | | | | | | | | | | | |
| 45 | General | 156,100 | 56,761 | 44,885 | 101,646 | 51,148 | 29,360 | 38,583 | 38,583 | 77,166 | 4,880 | 104,952 | 139,329 | 35,129 | 174,458 | - | 102,172 | 36,268 | 36,268 | 72,536 | 250 | |
| 46 | Remediation | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | |
| 47 | Workforce Development Fund | 6,349 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - | 6,349 | 2,350 | 2,350 | 4,700 | - | 2,000 | 1,350 | 1,350 | 2,700 | - | |
| 48 | | | | | | | | | | | | | | | | | | | | | | |
| 49 | Direct Appropriations - General Fund | 156,100 | 56,761 | 44,885 | 101,646 | 51,148 | 29,360 | 38,583 | 38,583 | 77,166 | 4,880 | 104,952 | 139,329 | 35,129 | 174,458 | - | 102,172 | 36,268 | 36,268 | 72,536 | 250 | |
| 50 | Operating | GF | 7,111 | 3,718 | 3,718 | 7,436 | - | - | 3,718 | 3,718 | 7,436 | - | 7,111 | 3,718 | 3,718 | 7,436 | - | - | 3,718 | 3,718 | 7,436 | - |
| 51 | *H LMI Operating (Moved to BCD) | GF | - | 890 | 890 | 1,780 | - | 1,780 | 890 | 890 | 1,780 | 1,780 | - | - | - | - | - | - | - | - | - | |
| 52 | Greater MN BDPI | GF | 4,433 | 1,787 | 1,787 | 3,574 | - | - | 1,787 | 1,787 | 3,574 | - | 4,433 | 1,787 | 1,787 | 3,574 | - | - | 1,787 | 1,787 | 3,574 | - |
| 53 | Bus Dev Competitive Grants | GF | 2,847 | 1,425 | 1,425 | 2,850 | - | - | 1,425 | 1,425 | 2,850 | - | 2,847 | 1,425 | 1,425 | 2,850 | - | - | 1,425 | 1,425 | 2,850 | - |
| 54 | Contaminated Site Cleanup GF | GF | 6,469 | 1,772 | 1,772 | 3,544 | - | - | 1,772 | 1,772 | 3,544 | - | 6,469 | 1,772 | 1,772 | 3,544 | - | - | 1,772 | 1,772 | 3,544 | - |
| 55 | Rural Policy & Dev Center GF | GF | 278 | 139 | 139 | 278 | - | - | 139 | 139 | 278 | - | 278 | 139 | 139 | 278 | - | - | 139 | 139 | 278 | - |
| 56 | Destination Medical Center Admin | GF | 50 | 25 | 25 | 50 | - | - | 25 | 25 | 50 | - | 50 | 25 | 25 | 50 | - | - | 25 | 25 | 50 | - |
| 57 | Host Comm Econ Dev Prog | GF | 1,750 | 875 | 875 | 1,750 | - | - | 875 | 875 | 1,750 | - | 1,750 | 875 | 875 | 1,750 | - | - | 875 | 875 | 1,750 | - |
| 58 | * GOV Small Business Dev Ctr - Regional | GF | - | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 59 | * GOV - Small Business Support Package | GF | - | 3,000 | 3,000 | 6,000 | - | 6,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 60 | * G/H Local Community Child Care | GF | 690 | 10,000 | - | 10,000 | - | 10,000 | - | - | - | - | 690 | - | - | - | - | - | - | - | - | |
| 61 | *H Childcare MN Initiative Foundations | GF | - | 2,000 | - | 2,000 | - | 2,000 | - | - | - | - | - | 3,000 | - | 3,000 | - | - | - | - | - | |
| 62 | *S Little Lakers Childcare Center | GF | - | - | - | - | - | - | - | - | - | - | - | 200 | - | 200 | - | - | - | - | - | |
| 63 | * Job Creation Fund | GF | 20,153 | 7,500 | 7,500 | 15,000 | - | (1,000) | 8,000 | 8,000 | 16,000 | - | 20,153 | 8,000 | 8,000 | 16,000 | - | - | 8,000 | 8,000 | 16,000 | - |
| 64 | * Minnesota Investment Fund** | GF | 22,019 | 7,750 | 7,750 | 15,500 | - | (9,240) | 12,370 | 12,370 | 24,740 | - | 22,019 | 11,356 | 11,356 | 22,712 | - | (2,028) | 12,495 | 12,495 | 24,990 | 250 |
| 65 | [Redevelopment via MIF] | GF | 6,753 | - | - | - | - | - | - | - | - | - | 6,753 | - | - | - | - | - | - | - | - | |
| 66 | [*H Duluth Paper Mill] | | #VALUE! | - | - | [3,000] | [3,000] | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 67 | Emerging Entrepreneur Loan Prog (+transfer) | GF | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 68 | MN Film & TV Board Matching | GF | 974 | 325 | 325 | 650 | - | - | 325 | 325 | 650 | - | 974 | 325 | 325 | 650 | - | - | 325 | 325 | 650 | - |
| 69 | Upper MN Film Office | GF | 24 | 12 | 12 | 24 | - | - | 12 | 12 | 24 | - | 24 | 12 | 12 | 24 | - | - | 12 | 12 | 24 | - |
| 70 | MN Film & TV Board Production Jobs | GF | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 71 | Job Skills Partnership Program | GF | 11,617 | 4,195 | 4,195 | 8,390 | - | - | 4,195 | 4,195 | 8,390 | - | 11,617 | 4,195 | 4,195 | 8,390 | - | - | 4,195 | 4,195 | 8,390 | - |
| 72 | *G/H Automation Training Incentive Prog (ATIP) | GF | - | 250 | 250 | 500 | - | 500 | 250 | 250 | 500 | 500 | - | - | - | - | - | - | - | - | - | |
| 73 | *G/H Launch Minnesota - Innovation Grants | GF | 3,200 | 1,500 | 1,500 | 3,000 | - | 3,000 | - | - | - | - | 3,200 | - | - | - | - | - | - | - | - | |
| 74 | *G/H Launch Minnesota - Admin | GF | 773 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | 773 | - | - | - | - | - | - | - | - | |
| 75 | *G/H Launch Minnesota - Grantee Activities | GF | 900 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | 900 | - | - | - | - | - | - | - | - | |
| 76 | *H Microenterprise Development | GF | - | 1,050 | 1,050 | 2,100 | - | 2,100 | 1,050 | 1,050 | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | |
| 77 | *H S2021 Community Bus Development Grants | GF | - | 5,048 | 5,297 | 10,345 | - | 10,345 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 78 | *H NE Entrepreneur Fund | GF | 1,148 | - | - | - | 1,148 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 79 | *H Small Business COVID Support Grants | GF | 50,000 | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 80 | *S Small Business Loan Guarantee FY21 | GF | - | - | - | - | - | - | - | - | - | - | 100,000 | - | 100,000 | - | 100,000 | - | - | - | - | |
| 81 | *G Redev Appropriation Bonds Admin | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 82 | *H Labor Market Information (Moved to BCD) | GF | - | 250 | 250 | 500 | - | 500 | 250 | 250 | 500 | 500 | - | - | - | - | - | - | - | - | - | |

| | Fund | House SF1098 1UE | | | | House Δ | Δ fr. Feb | House SF1098 1UE | | | | Δ fr. Feb | Senate SF1098 3E | | | | Sen Δ | Δ fr. Feb | SF1098 3E | | | | Δ fr. Feb |
|-----|------|---|---------------|--------------|---------------|---------|-----------|------------------|--------------|---------------|----------|---------------|------------------|---------------|---------------|---------|----------|---------------|---------------|---------------|----------|--|-----------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | | |
| 83 | | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | | | | | | | | | | | | | | | | | | | | | |
| | | * G/H LMI: Real Time Pan. Recovery (Moved to BCD) | | | | | | | | | | | | | | | | | | | | | |
| 84 | GF | - | 125 | 125 | 250 | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | *S Airport Infrastructure Renewal (AIR) | | | | | | | | | | | | | | | | | | | | | |
| 85 | GF | 681 | - | - | - | - | - | - | - | - | - | 681 | 1,000 | - | 1,000 | - | 1,000 | - | - | - | - | | |
| | | Hmong Chamber of Commerce * HOUSE Ext FY22-23 | | | | | | | | | | | | | | | | | | | | | |
| 86 | GF | 130 | 125 | - | 125 | - | 125 | - | - | - | - | 130 | - | - | - | - | - | - | - | - | - | | |
| | | FY20-21 Biennium Only | | | | | | | | | | | | | | | | | | | | | |
| 87 | GF | 10,000 | - | - | - | - | - | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | | |
| 88 | GF | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | | |
| 89 | GF | 750 | - | - | - | - | - | - | - | - | - | 750 | - | - | - | - | - | - | - | - | - | | |
| 90 | GF | 100 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | | |
| 91 | | Transfers - General Fund | | | | | | | | | | | | | | | | | | | | | |
| 92 | | * GOV - Tr Out - Small Business COVID Support Loans | | | | | | | | | | | | | | | | | | | | | |
| 93 | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 94 | | Direct Appropriations - Remediation Fund | | | | | | | | | | | | | | | | | | | | | |
| 95 | | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | | |
| 96 | RF | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | | |
| 97 | | Direct Appropriations - WDF | | | | | | | | | | | | | | | | | | | | | |
| 98 | | 6,349 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - | 6,349 | 2,350 | 2,350 | 4,700 | - | 2,000 | 1,350 | 1,350 | 2,700 | - | | |
| 99 | WDF | 2,099 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - | 2,099 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - | | |
| 100 | WDF | 1,300 | - | - | - | - | - | - | - | - | - | 1,300 | 750 | 750 | 1,500 | - | 1,500 | - | - | - | - | | |
| 101 | WDF | 1,000 | - | - | - | - | - | - | - | - | - | 1,000 | 250 | 250 | 500 | - | 500 | - | - | - | - | | |
| 102 | | FY20-21 Biennium Only | | | | | | | | | | | | | | | | | | | | | |
| 103 | WDF | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | | |
| 104 | WDF | 900 | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - | - | - | - | - | | |
| 105 | WDF | 800 | - | - | - | - | - | - | - | - | - | 800 | - | - | - | - | - | - | - | - | - | | |
| 106 | WDF | [150] | - | - | - | - | - | - | - | - | - | [150] | - | - | - | - | - | - | - | - | - | | |
| 107 | | Transfers - Special Revenue Fund | | | | | | | | | | | | | | | | | | | | | |
| 108 | | * GOV - Tr In - Small Business COVID Support Loans | | | | | | | | | | | | | | | | | | | | | |
| 109 | SR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 110 | | Small Business Emergency Loan Program (Special Revenue Fund NET ZERO IMPACT) | | | | | | | | | | | | | | | | | | | | | |
| 111 | SR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 112 | SR | (30,000) | - | - | - | - | - | - | - | - | - | (30,000) | - | - | - | - | - | - | - | - | - | | |
| 113 | SR | | | | | | | | | | | | | | | | | | | | | | |
| 114 | | Transfer In - Small Bus Emergency Loan Program | | | | | | | | | | | | | | | | | | | | | |
| 115 | SR | 10,000 | - | - | - | - | - | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | | |
| 116 | SR | 20,000 | - | - | - | - | - | - | - | - | - | 20,000 | - | - | - | - | - | - | - | - | - | | |
| 117 | | Revenue - Special Revenue Fund | | | | | | | | | | | | | | | | | | | | | |
| 118 | | * GOV Automation Training Incentive Prog (ATIP) | | | | | | | | | | | | | | | | | | | | | |
| 119 | SR | - | (35) | (35) | (70) | - | (70) | (35) | (35) | (70) | (70) | - | - | - | - | - | - | - | - | - | - | | |
| 120 | | Revenue Reduction - Special Revenue Fund | | | | | | | | | | | | | | | | | | | | | |
| 121 | | *S MIF Job Creation Goal Deadline Extension | | | | | | | | | | | | | | | | | | | | | |
| 122 | SR | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 | 1,400 | - | 1,400 | - | - | - | - | | |
| 123 | | • Employment & Training (Workforce Dev.) | | | | | | | | | | | | | | | | | | | | | |
| 124 | | 54,411 | 10,171 | 9,921 | 20,092 | - | (21,504) | 7,546 | 7,546 | 15,092 | (26,504) | 54,411 | 28,936 | 27,686 | 56,622 | - | 15,026 | 20,798 | 20,798 | 41,596 | - | | |
| 125 | | Appropriations by Fund | | | | | | | | | | | | | | | | | | | | | |
| 126 | | General Fund | | | | | | | | | | | | | | | | | | | | | |
| 127 | | Workforce Development Fund | | | | | | | | | | | | | | | | | | | | | |
| 128 | | 11,061 | 8,671 | 8,421 | 17,092 | - | 3,500 | 6,546 | 6,546 | 13,092 | (500) | 11,061 | 6,796 | 6,796 | 13,592 | - | - | 6,796 | 6,796 | 13,592 | - | | |
| 129 | | 43,350 | 1,500 | 1,500 | 3,000 | - | (25,004) | 1,000 | 1,000 | 2,000 | (26,004) | 43,350 | 22,140 | 20,890 | 43,030 | - | 15,026 | 14,002 | 14,002 | 28,004 | - | | |
| 130 | | 11,061 | 8,671 | 8,421 | 17,092 | - | 3,500 | 6,546 | 6,546 | 13,092 | (500) | 11,061 | 6,796 | 6,796 | 13,592 | - | - | 6,796 | 6,796 | 13,592 | - | | |
| 131 | GF | 500 | - | - | - | - | (500) | - | - | - | (500) | 500 | 250 | 250 | 500 | - | - | 250 | 250 | 500 | - | | |
| | GF | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | | |

| | Fund | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | | Δ fr. Feb Fcst |
|-----|--|------------------|---------------|--------------|--------------|-----------------|-------------------|------------------|--------------|--------------|--------------|-------------------|------------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|----------|-------------------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | | | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | | | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | |
| 132 | Women Non-Traditional Jobs (WESA) Grants | GF | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - | |
| 133 | Pathways to Prosperity GF | GF | 2,188 | 2,546 | 2,546 | 5,092 | - | - | 2,546 | 2,546 | 5,092 | - | 2,188 | 2,546 | 2,546 | 5,092 | - | - | 2,546 | 2,546 | 5,092 | - | |
| 134 | SE Asian Communities | GF | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | |
| 135 | Support Svcs/Self-Sufficiency & Job Training Grants | GF | 1,997 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 1,997 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | |
| 136 | * G/H - Propel Nonprofits | GF | - | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 137 | Youth-at-Work Competitive Grant Prog GF | GF | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - | |
| 138 | *H MN Technical Association SciTech GF | GF | - | 875 | 875 | 1,750 | - | 1,750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 139 | *H ProStart Hospitality (GF) | GF | - | 250 | - | 250 | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 140 | FY20-21 Biennium Only | | | | | | | | | | | | | | | | | | | | | | |
| 141 | AccessAbility | GF | 376 | - | - | - | - | - | - | - | - | - | 376 | - | - | - | - | - | - | - | - | - | |
| 148 | Direct Appropriations - WDF | | 43,350 | 1,500 | 1,500 | 3,000 | - | (25,004) | 1,000 | 1,000 | 2,000 | (26,004) | 43,350 | 22,140 | 20,890 | 43,030 | - | 15,026 | 14,002 | 14,002 | 28,004 | - | |
| 150 | Rural Career Counseling WDF (Gov STAT) | WDF | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | |
| 151 | American Indian OIC (Gov STAT) | WDF | 1,000 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | 1,000 | 250 | 250 | 500 | - | 500 | - | - | - | - | |
| 152 | Opportunities Industrialization Centers (Gov STAT) | WDF | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | |
| 153 | Youthbuild | WDF | 2,000 | - | - | - | - | (2,000) | - | - | - | (2,000) | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | |
| 154 | Pathways to Prosperity WDF | WDF | 9,208 | - | - | - | - | (9,208) | - | - | - | (9,208) | 9,208 | 4,604 | 4,604 | 9,208 | - | - | 4,604 | 4,604 | 9,208 | - | |
| 155 | Youth-at-Work Competitive Grant Prog WDF | WDF | 6,671 | - | - | - | - | (6,696) | - | - | - | (6,696) | 6,671 | 3,348 | 3,348 | 6,696 | - | - | 3,348 | 3,348 | 6,696 | - | |
| 156 | MN Youth Program | WDF | 8,100 | - | - | - | - | (8,100) | - | - | - | (8,100) | 8,100 | 4,050 | 4,050 | 8,100 | - | - | 4,050 | 4,050 | 8,100 | - | |
| 157 | *S Goodwill Easter Seals - Father Project | WDF | - | - | - | - | - | - | - | - | - | - | 1,000 | - | 1,000 | - | 1,000 | - | - | - | - | - | |
| 158 | *S International Institute | WDF | - | - | - | - | - | - | - | - | - | - | 300 | 300 | 600 | - | 600 | - | - | - | - | - | |
| 159 | *S Boys & Girls Clubs | WDF | - | - | - | - | - | - | - | - | - | - | 750 | 750 | 1,500 | - | 1,500 | - | - | - | - | - | |
| 160 | *S MN Grocer's Association | WDF | 100 | - | - | - | - | - | - | - | - | 100 | 150 | 150 | 300 | - | 300 | - | - | - | - | - | |
| 161 | *S ProStart Hospitality (WDF) | WDF | - | - | - | - | - | - | - | - | - | - | 250 | - | 250 | - | 250 | - | - | - | - | - | |
| 162 | *S Construction Careers Foundation | WDF | 750 | - | - | - | - | - | - | - | - | 750 | 375 | 375 | 750 | - | 750 | - | - | - | - | - | |
| 163 | *S CLUES | WDF | 1,250 | - | - | - | - | - | - | - | - | 1,250 | 250 | 250 | 500 | - | 500 | - | - | - | - | - | |
| 164 | *S Twin Cities RISE | WDF | 1,421 | - | - | - | - | - | - | - | - | 1,421 | 700 | 700 | 1,400 | - | 1,400 | - | - | - | - | - | |
| 165 | *S MN Technical Association | WDF | 1,750 | - | - | - | - | - | - | - | - | 1,750 | 875 | 875 | 1,750 | - | 1,750 | - | - | - | - | - | |
| 166 | *S Bridges to Healthcare | WDF | 500 | - | - | - | - | - | - | - | - | 500 | 300 | 300 | 600 | - | 600 | - | - | - | - | - | |
| 167 | *S Avivo (formerly Resource, Inc.) | WDF | 500 | - | - | - | - | - | - | - | - | 500 | 400 | 400 | 800 | - | 800 | - | - | - | - | - | |
| 168 | *S Hmong American Partnership | WDF | 1,000 | - | - | - | - | - | - | - | - | 1,000 | 300 | 300 | 600 | - | 600 | - | - | - | - | - | |
| 169 | *S Hmong Chamber of Commerce | WDF | - | - | - | - | - | - | - | - | - | - | 125 | 125 | 250 | - | 250 | - | - | - | - | - | |
| 170 | *S MN Resiliency Partnership (frmly Displaced Homemaker) | WDF | 200 | - | - | - | - | - | - | - | - | 200 | 213 | 213 | 426 | - | 426 | - | - | - | - | - | |
| 171 | *S Summit Academy OIC | WDF | 2,000 | - | - | - | - | - | - | - | - | 2,000 | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - | - | |
| 172 | *S Big Brothers Big Sisters Twin Cities | WDF | 500 | - | - | - | - | - | - | - | - | 500 | 250 | 250 | 500 | - | 500 | - | - | - | - | - | |
| 173 | *S Ujamaa Place | WDF | 1,000 | - | - | - | - | - | - | - | - | 1,000 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | - | |
| 174 | *S YWCA St. Paul | WDF | 250 | - | - | - | - | - | - | - | - | 250 | 150 | 150 | 300 | - | 300 | - | - | - | - | - | |
| 175 | FY20-21 Biennium Only | | | | | | | | | | | | | | | | | | | | | | |
| 176 | MN Diversified Industries | WDF | 200 | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | |
| 177 | Better Futures Minnesota | WDF | 300 | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | |
| 178 | Regional Center for Entrepreneurial Facilitation | WDF | 300 | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | |
| 179 | YWCA Minneapolis | WDF | 250 | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | - | |
| 180 | EMERGE Community Development | WDF | 500 | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | - | |
| 181 | Minneapolis Foundation | WDF | 800 | - | - | - | - | - | - | - | - | 800 | - | - | - | - | - | - | - | - | - | - | |
| 182 | Propel Nonprofits (Nonprofits Assistance Fund) | WDF | 500 | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | - | |
| 183 | Cedar Riverside Partnership | WDF | 300 | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | |
| 184 | | | | | | | | | | | | | | | | | | | | | | | |
| 185 | • General Support Services | | 6,124 | 3,692 | 4,005 | 7,697 | - | (755) | 4,005 | 4,005 | 8,010 | (442) | 6,124 | 4,226 | 4,226 | 8,452 | - | - | 4,226 | 4,226 | 8,452 | - | |
| 186 | <i>Appropriations by Fund</i> | | | | | | | | | | | | | | | | | | | | | | |

| | Fund | House SF1098 1UE | | | | House Δ | Δ fr. Feb | House SF1098 1UE | | | | Δ fr. Feb | Senate SF1098 3E | | | | Sen Δ | Δ fr. Feb | SF1098 3E | | | | Δ fr. Feb |
|-----|------|------------------|---------------|---------------|---------------|----------|-----------|------------------|---------------|---------------|----------|---------------|------------------|---------------|---------------|---------|----------|---------------|---------------|---------------|----------|--|-----------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | | |
| 187 | | 6,014 | 3,637 | 3,950 | 7,587 | - | (755) | 3,950 | 3,950 | 7,900 | (442) | 6,014 | 4,171 | 4,171 | 8,342 | - | - | 4,171 | 4,171 | 8,342 | - | | |
| 188 | | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | | |
| 189 | | | | | | | | | | | | | | | | | | | | | | | |
| 190 | | 6,014 | 3,637 | 3,950 | 7,587 | - | (755) | 3,950 | 3,950 | 7,900 | (442) | 6,014 | 4,171 | 4,171 | 8,342 | - | - | 4,171 | 4,171 | 8,342 | - | | |
| 191 | | | | | | | | | | | | | | | | | | | | | | | |
| 192 | | 5,514 | 3,258 | 3,571 | 6,829 | - | 1,525 | 3,571 | 3,571 | 7,142 | 1,838 | 5,514 | 2,652 | 2,652 | 5,304 | - | - | 2,652 | 2,652 | 5,304 | - | | |
| 193 | | - | (890) | (890) | (1,780) | - | (1,780) | (890) | (890) | (1,780) | (1,780) | - | - | - | - | - | - | - | - | - | - | | |
| 194 | | 500 | - | - | - | - | (500) | - | - | - | (500) | 500 | 250 | 250 | 500 | - | - | 250 | 250 | 500 | - | | |
| 195 | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 196 | | [1,269] | 1,269 | 1,269 | 2,538 | - | - | 1,269 | 1,269 | 2,538 | - | [1,269] | 1,269 | 1,269 | 2,538 | - | - | 1,269 | 1,269 | 2,538 | - | | |
| 197 | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 198 | | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | | |
| 199 | | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | | |
| 200 | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | | 4,562 | 2,142 | 2,142 | 4,284 | - | (300) | 2,242 | 2,242 | 4,484 | (100) | 4,562 | 2,292 | 2,292 | 4,584 | - | - | 2,292 | 2,292 | 4,584 | - | | |
| 202 | | 4,562 | 2,142 | 2,142 | 4,284 | - | (300) | 2,242 | 2,242 | 4,484 | (100) | 4,562 | 2,292 | 2,292 | 4,584 | - | - | 2,292 | 2,292 | 4,584 | - | | |
| 203 | | 3,034 | 1,492 | 1,492 | 2,984 | - | - | 1,492 | 1,492 | 2,984 | - | 3,034 | 1,492 | 1,492 | 2,984 | - | - | 1,492 | 1,492 | 2,984 | - | | |
| 204 | | 528 | 200 | 200 | 400 | - | (200) | 300 | 300 | 600 | - | 528 | 300 | 300 | 600 | - | - | 300 | 300 | 600 | - | | |
| 205 | | 360 | 180 | 180 | 360 | - | - | 180 | 180 | 360 | - | 360 | 180 | 180 | 360 | - | - | 180 | 180 | 360 | - | | |
| 206 | | 540 | 270 | 270 | 540 | - | - | 270 | 270 | 540 | - | 540 | 270 | 270 | 540 | - | - | 270 | 270 | 540 | - | | |
| 207 | | 100 | - | - | - | - | (100) | - | - | - | (100) | 100 | 50 | 50 | 100 | - | - | 50 | 50 | 100 | - | | |
| 208 | | | | | | | | | | | | | | | | | | | | | | | |
| 209 | | 78,748 | 36,691 | 36,691 | 73,382 | - | - | 36,691 | 36,691 | 73,382 | - | 78,748 | 36,691 | 36,691 | 73,382 | - | - | 36,691 | 36,691 | 73,382 | - | | |
| 210 | | | | | | | | | | | | | | | | | | | | | | | |
| 211 | | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - | | |
| 212 | | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - | | |
| 213 | | | | | | | | | | | | | | | | | | | | | | | |
| 214 | | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - | | |
| 215 | | 28,561 | 14,300 | 14,300 | 28,600 | - | - | 14,300 | 14,300 | 28,600 | - | 28,561 | 14,300 | 14,300 | 28,600 | - | - | 14,300 | 14,300 | 28,600 | - | | |
| 216 | | 20,047 | 8,995 | 8,995 | 17,990 | - | - | 8,995 | 8,995 | 17,990 | - | 20,047 | 8,995 | 8,995 | 17,990 | - | - | 8,995 | 8,995 | 17,990 | - | | |
| 217 | | 5,577 | 2,555 | 2,555 | 5,110 | - | - | 2,555 | 2,555 | 5,110 | - | 5,577 | 2,555 | 2,555 | 5,110 | - | - | 2,555 | 2,555 | 5,110 | - | | |
| 218 | | 6,022 | 3,011 | 3,011 | 6,022 | - | - | 3,011 | 3,011 | 6,022 | - | 6,022 | 3,011 | 3,011 | 6,022 | - | - | 3,011 | 3,011 | 6,022 | - | | |
| 219 | | | | | | | | | | | | | | | | | | | | | | | |
| 220 | | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - | | |
| 221 | | 14,751 | 6,830 | 6,830 | 13,660 | - | - | 6,830 | 6,830 | 13,660 | - | 14,751 | 6,830 | 6,830 | 13,660 | - | - | 6,830 | 6,830 | 13,660 | - | | |
| 222 | | 1,990 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 1,990 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | | |
| 223 | | 1,800 | - | - | - | - | - | - | - | - | - | 1,800 | - | - | - | - | - | - | - | - | - | | |
| 224 | | | | | | | | | | | | | | | | | | | | | | | |
| 225 | | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - | | |
| 226 | | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - | | |
| 227 | | 12,102 | 5,925 | 5,925 | 11,850 | - | - | 5,925 | 5,925 | 11,850 | - | 12,102 | 5,925 | 5,925 | 11,850 | - | - | 5,925 | 5,925 | 11,850 | - | | |
| 228 | | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | | |
| 229 | | | | | | | | | | | | | | | | | | | | | | | |
| 230 | | GF | - | - | - | (1,022) | - | - | - | - | - | - | - | - | - | (1,022) | - | - | - | - | - | | |
| 231 | | | | | | | | | | | | | | | | | | | | | | | |
| 232 | | GF | 13,900 | - | - | - | - | - | - | - | - | 13,900 | - | - | - | - | - | - | - | - | - | | |
| 233 | | | | | | | | | | | | | | | | | | | | | | | |
| 234 | | GF | - | - | - | (25,000) | - | - | - | - | - | 25,000 | - | - | - | - | - | - | - | - | - | | |
| 235 | | | | | | | | | | | | | | | | | | | | | | | |

| | Fund | House SF1098 1UE | | | | House Δ | Δ fr. Feb | House SF1098 1UE | | | | Δ fr. Feb | Senate SF1098 3E | | | | Sen Δ | Δ fr. Feb | SF1098 3E | | | | Δ fr. Feb |
|-----|--|------------------|---------------|---------------|---------------|---------------|--------------|------------------|---------------|----------------|---------------|--------------|------------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|--|-----------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | | |
| 236 | • *G/H Paid Family & Medical Leave (DEED) | - | 10,828 | 23,880 | 34,708 | - | 34,708 | 51,671 | 50,755 | 102,426 | 102,426 | - | - | - | - | - | - | - | - | - | - | | |
| 237 | <u>General Fund</u> | - | 10,828 | - | 10,828 | - | 10,828 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 238 | PFML Start Up Funding | GF | 10,828 | - | 10,828 | - | 10,828 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 239 | PFML Outreach, Education, Tech Assistance | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 240 | | | | | | | | | | | | | | | | | | | | | | | |
| 241 | <u>Paid Family Medical Leave Fund</u> | - | - | 23,880 | 23,880 | - | 23,880 | 51,671 | 50,755 | 102,426 | 102,426 | - | - | - | - | - | - | - | - | - | - | | |
| 242 | Direct Approp, DEED - Paid Family Medical Leave**** | PFML | - | - | 23,250 | 23,250 | - | 23,250 | 51,041 | 50,125 | 101,166 | - | - | - | - | - | - | - | - | - | - | | |
| 243 | PFML Outreach, Education, Tech Assistance | PFML | - | - | 630 | 630 | - | 630 | 630 | 630 | 1,260 | - | - | - | - | - | - | - | - | - | - | | |
| 244 | | | | | | | | | | | | | | | | | | | | | | | |
| 245 | Benefits Paid | PFML | - | - | - | - | - | 780,569 | 780,569 | 1,561,138 | 1,561,138 | - | - | - | - | - | - | - | - | - | - | | |
| 246 | | | | | | | | | | | | | | | | | | | | | | | |
| 247 | Transfer Out - PFML to General Fund | PFML | - | - | 11,416 | 11,416 | - | 11,416 | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 248 | | | | | | | | | | | | | | | | | | | | | | | |
| 249 | PFML Revenues | PFML | - | - | (446,199) | (446,199) | - | (446,199) | (862,769) | (880,024) | (1,742,793) | (1,742,793) | - | - | - | - | - | - | - | - | - | | |
| 250 | | | | | | | | | | | | | | | | | | | | | | | |
| 251 | Destination Medical Center | | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | | |
| 252 | <u>Statutory Appropriation - General Fund</u> | | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | | |
| 253 | General Aid | GF | 34,470 | 25,803 | 30,000 | 55,803 | - | - | 30,000 | 30,000 | 60,000 | - | 34,470 | 25,803 | 30,000 | 55,803 | - | - | 30,000 | 30,000 | 60,000 | | |
| 254 | Transit Aid | GF | - | - | 3,151 | 3,151 | - | - | 7,500 | 6,455 | 13,955 | - | - | - | 3,151 | 3,151 | - | - | 7,500 | 6,455 | 13,955 | | |
| 255 | | | | | | | | | | | | | | | | | | | | | | | |
| 256 | Department of Labor & Industry (DLI) | | 61,233 | 33,786 | 32,742 | 66,528 | (203) | 8,296 | 31,704 | 31,704 | 63,408 | 6,976 | 61,233 | 30,037 | 29,237 | 59,274 | (203) | 1,042 | 28,137 | 28,137 | 56,274 | | |
| 257 | <i>Appropriations by Fund:</i> | | - | | | | | | | | | | | | | | | | | | | | |
| 258 | <i>General</i> | GF | 8,034 | 6,848 | 6,604 | 13,452 | (203) | 4,964 | 5,791 | 5,791 | 11,582 | 4,894 | 8,034 | 4,344 | 4,244 | 8,588 | (203) | 100 | 3,344 | 3,344 | 6,688 | | |
| 259 | <i>Workers' Compensation Fund</i> | WCF | 47,224 | 23,691 | 22,991 | 46,682 | - | 2,506 | 22,991 | 22,991 | 45,982 | 1,806 | 47,224 | 22,709 | 22,009 | 44,718 | - | 542 | 22,009 | 22,009 | 44,018 | | |
| 260 | <i>Workforce Development Fund</i> | WDF | 5,975 | 3,247 | 3,147 | 6,394 | - | 826 | 2,922 | 2,922 | 5,844 | 276 | 5,975 | 2,984 | 2,984 | 5,968 | - | 400 | 2,784 | 2,784 | 5,568 | | |
| 261 | | | | | | | | | | | | | | | | | | | | | | | |
| 262 | • General Support | | 13,264 | 6,515 | 6,515 | 13,030 | (203) | (848) | 6,039 | 6,039 | 12,078 | - | 13,264 | 6,860 | 6,860 | 13,720 | (203) | (158) | 5,960 | 5,960 | 11,920 | | |
| 263 | <i>Appropriations by Fund</i> | | | | | | | | | | | | | | | | | | | | | | |
| 264 | <i>General Fund</i> | GF | 1,138 | 476 | 476 | 952 | (203) | (848) | - | - | - | - | 1,138 | 900 | 900 | 1,800 | (203) | - | - | - | - | | |
| 265 | <i>Workers' Compensation Fund</i> | WCF | 12,126 | 6,039 | 6,039 | 12,078 | - | - | 6,039 | 6,039 | 12,078 | - | 12,126 | 5,960 | 5,960 | 11,920 | - | (158) | 5,960 | 5,960 | 11,920 | | |
| 266 | | | | | | | | | | | | | | | | | | | | | | | |
| 267 | <u>Direct Appropriations - General Fund</u> | GF | 1,138 | 476 | 476 | 952 | (203) | (848) | - | - | - | - | 1,138 | 900 | 900 | 1,800 | (203) | - | - | - | - | | |
| 268 | IT Systems Modernization | GF | 1,138 | 900 | 900 | 1,800 | - | - | - | - | - | - | 1,138 | 900 | 900 | 1,800 | - | - | - | - | - | | |
| 269 | IT Systems Reduction | GF | - | (424) | (424) | (848) | - | (848) | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 270 | Administrative Holdback & Cancellation (FY21) | GF | - | - | - | - | (203) | - | - | - | - | - | - | - | - | - | (203) | - | - | - | - | | |
| 271 | | | | | | | | | | | | | | | | | | | | | | | |
| 272 | <u>Direct Appropriations - Workers Compensation Fund</u> | WCF | 12,126 | 6,039 | 6,039 | 12,078 | - | - | 6,039 | 6,039 | 12,078 | - | 12,126 | 5,960 | 5,960 | 11,920 | - | (158) | 5,960 | 5,960 | 11,920 | | |
| 273 | | | | | | | | | | | | | | | | | | | | | | | |
| 274 | • Labor Standards & Apprenticeship | | 10,071 | 7,391 | 7,675 | 15,066 | - | 5,610 | 7,113 | 7,113 | 14,226 | 4,770 | 10,071 | 5,028 | 4,928 | 9,956 | - | 500 | 4,728 | 4,728 | 9,456 | | |
| 275 | <i>Appropriations by Fund</i> | | | | | | | | | | | | | | | | | | | | | | |
| 276 | <i>General Fund</i> | GF | 6,896 | 5,644 | 5,928 | 11,572 | - | 4,884 | 5,591 | 5,591 | 11,182 | 4,494 | 6,896 | 3,444 | 3,344 | 6,788 | - | 100 | 3,344 | 3,344 | 6,688 | | |
| 277 | <i>Workforce Development Fund</i> | WDF | 3,175 | 1,747 | 1,747 | 3,494 | - | 726 | 1,522 | 1,522 | 3,044 | 276 | 3,175 | 1,584 | 1,584 | 3,168 | - | 400 | 1,384 | 1,384 | 2,768 | | |
| 278 | | | | | | | | | | | | | | | | | | | | | | | |
| 279 | <u>Direct Appropriations - General Fund</u> | | 6,896 | 5,644 | 5,928 | 11,572 | - | 4,884 | 5,591 | 5,591 | 11,182 | 4,494 | 6,896 | 3,444 | 3,344 | 6,788 | - | 100 | 3,344 | 3,344 | 6,688 | | |
| 280 | Labor Standards & Apprenticeship Program | GF | 2,996 | 1,349 | 1,399 | 2,748 | - | 152 | 1,399 | 1,399 | 2,798 | 202 | 2,996 | 1,298 | 1,298 | 2,596 | - | - | 1,298 | 1,298 | 2,596 | | |
| 281 | Wage Theft Prevention Initiative | GF | 3,900 | 2,046 | 2,046 | 4,092 | - | - | 2,046 | 2,046 | 4,092 | - | 3,900 | 2,046 | 2,046 | 4,092 | - | - | 2,046 | 2,046 | 4,092 | | |
| 282 | Expanding Access to Pregnancy & Parental Leave | GF | - | 84 | 34 | 118 | - | 118 | 34 | 34 | 68 | 68 | - | - | - | - | - | - | - | - | - | | |
| 283 | * H/S Career Pathway Demonstration Program | GF | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 100 | - | 100 | - | - | - | | |

| JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | | Fund | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | | Δ fr. Feb Fcst |
|---|--|------|------------------|---------------|---------------|---------------|-----------------|-------------------|------------------|---------------|---------------|--------------|-------------------|------------------|---------------|---------------|---------|---------------|-------------------|---------------|---------------|---------|----------|-------------------|
| | | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | | | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | | | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | |
| 284 | *H Nursing & Lactating Mothers Leave Modification | GF | - | 84 | 34 | 118 | - | 118 | 34 | 34 | 68 | 68 | - | - | - | - | - | - | - | - | - | - | | |
| 285 | *H Earned Sick & Safe Time Enforcement | GF | - | 1,306 | 1,941 | 3,247 | - | 3,247 | 1,631 | 1,631 | 3,262 | 3,262 | - | - | - | - | - | - | - | - | - | - | | |
| 286 | *H Earned Sick & Safe Time Grants | GF | - | 300 | 300 | 600 | - | 600 | 300 | 300 | 600 | 600 | - | - | - | - | - | - | - | - | - | - | | |
| 287 | *H Rehire & Retention Protections | GF | - | 131 | 27 | 158 | - | 158 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 288 | *H Safe Workplaces - Meat/Poultry Processing | GF | - | 344 | 147 | 491 | - | 491 | 147 | 147 | 294 | 294 | - | - | - | - | - | - | - | - | - | - | | |
| 289 | | | | | | | | | | | | | | | | | | | | | | | | |
| 290 | <u>Direct Appropriations - WDF</u> | | 3,175 | 1,747 | 1,747 | 3,494 | - | 726 | 1,522 | 1,522 | 3,044 | 276 | 3,175 | 1,584 | 1,584 | 3,168 | - | 400 | 1,384 | 1,384 | 2,768 | - | | |
| 291 | Apprenticeship Program | WDF | 2,266 | 1,271 | 1,271 | 2,542 | - | 276 | 1,271 | 1,271 | 2,542 | 276 | 2,266 | 1,133 | 1,133 | 2,266 | - | - | 1,133 | 1,133 | 2,266 | - | | |
| 292 | Prevailing Wage Enforcement | WDF | 302 | 151 | 151 | 302 | - | - | 151 | 151 | 302 | - | 302 | 151 | 151 | 302 | - | - | 151 | 151 | 302 | - | | |
| 293 | LEAP Women's Economic Security Grants | WDF | 206 | 100 | 100 | 200 | - | - | 100 | 100 | 200 | - | 206 | 100 | 100 | 200 | - | - | 100 | 100 | 200 | - | | |
| 294 | * H/S Helmets to Hardhats | WDF | 400 | 225 | 225 | 450 | - | 450 | - | - | - | - | 400 | 200 | 200 | 400 | - | 400 | - | - | - | - | | |
| 295 | | | | | | | | | | | | | | | | | | | | | | | | |
| 296 | • Workers' Compensation Division | | 26,764 | 12,582 | 11,882 | 24,464 | - | 700 | 11,882 | 11,882 | 23,764 | - | 26,764 | 12,582 | 11,882 | 24,464 | - | 700 | 11,882 | 11,882 | 23,764 | - | | |
| 297 | <u>Direct Appropriations - Workers Compensation Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 298 | Operating | WCF | 23,764 | 11,882 | 11,882 | 23,764 | - | - | 11,882 | 11,882 | 23,764 | - | 23,764 | 11,882 | 11,882 | 23,764 | - | - | 11,882 | 11,882 | 23,764 | - | | |
| 299 | Workers' Comp IT System (CAMPUS) | WCF | 3,000 | 700 | - | 700 | - | 700 | - | - | - | - | 3,000 | 700 | - | 700 | - | 700 | - | - | - | - | | |
| 300 | | | | | | | | | | | | | | | | | | | | | | | | |
| 301 | • Workplace Safety Division | | 11,334 | 5,070 | 5,070 | 10,140 | - | 1,806 | 5,070 | 5,070 | 10,140 | 1,806 | 11,334 | 4,167 | 4,167 | 8,334 | - | - | 4,167 | 4,167 | 8,334 | - | | |
| 302 | <u>Direct Appropriations - Workers Compensation Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 303 | Workplace Safety Operating | WCF | 8,334 | 4,167 | 4,167 | 8,334 | - | - | 4,167 | 4,167 | 8,334 | - | 8,334 | 4,167 | 4,167 | 8,334 | - | - | 4,167 | 4,167 | 8,334 | - | | |
| 304 | *G/H OSHA Operating Adjustment | WCF | 3,000 | 903 | 903 | 1,806 | - | 1,806 | 903 | 903 | 1,806 | 1,806 | 3,000 | - | - | - | - | - | - | - | - | - | | |
| 305 | | | | | | | | | | | | | | | | | | | | | | | | |
| 306 | <u>Revenue - Workers Compensation Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 307 | *G/H OSHA Federal Penalty Conformance | WCF | 3,000 | (115) | (117) | (232) | - | (232) | (119) | (121) | (240) | (240) | 3,000 | - | - | - | - | - | - | - | - | - | | |
| 308 | | | | | | | | | | | | | | | | | | | | | | | | |
| 309 | • Workforce Development Initiatives | | 2,800 | 1,700 | 1,600 | 3,300 | - | 500 | 1,600 | 1,600 | 3,200 | 400 | 2,800 | 1,400 | 1,400 | 2,800 | - | - | 1,400 | 1,400 | 2,800 | - | | |
| 310 | <i>Appropriations by Fund</i> | | | | | | | | | | | | | | | | | | | | | | | |
| 311 | <i>General Fund</i> | GF | - | 200 | 200 | 400 | - | 400 | 200 | 200 | 400 | 400 | - | - | - | - | - | - | - | - | - | - | | |
| 312 | <i>Workforce Development Fund</i> | WDF | 2,800 | 1,500 | 1,400 | 2,900 | - | 100 | 1,400 | 1,400 | 2,800 | - | 2,800 | 1,400 | 1,400 | 2,800 | - | - | 1,400 | 1,400 | 2,800 | - | | |
| 313 | | | | | | | | | | | | | | | | | | | | | | | | |
| 314 | <u>Direct Appropriations - General Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 315 | *G/H Dual Training & Competency Grants (Tr from OHE) | GF | - | 200 | 200 | 400 | - | 400 | 200 | 200 | 400 | 400 | - | - | - | - | - | - | - | - | - | - | | |
| 316 | | | | | | | | | | | | | | | | | | | | | | | | |
| 317 | <u>Direct Appropriations - WDF</u> | WDF | 2,800 | 1,500 | 1,400 | 2,900 | - | 100 | 1,400 | 1,400 | 2,800 | - | 2,800 | 1,400 | 1,400 | 2,800 | - | - | 1,400 | 1,400 | 2,800 | - | | |
| 318 | PIPELINE Project | WDF | 600 | 300 | 300 | 600 | - | - | 300 | 300 | 600 | - | 600 | 300 | 300 | 600 | - | - | 300 | 300 | 600 | - | | |
| 319 | Youth Skills Training Program | WDF | 2,200 | 1,100 | 1,100 | 2,200 | - | - | 1,100 | 1,100 | 2,200 | - | 2,200 | 1,100 | 1,100 | 2,200 | - | - | 1,100 | 1,100 | 2,200 | - | | |
| 320 | [Administrative Costs] | WDF | [200] | [100] | [100] | [200] | - | - | [100] | [100] | [200] | - | [200] | [100] | [100] | [200] | - | - | [100] | [100] | [200] | - | | |
| 321 | * H/S Career Pathway Demonstration Program | WDF | - | 100 | - | 100 | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 322 | | | | | | | | | | | | | | | | | | | | | | | | |
| 323 | • Construction Codes & Licensing - STAT | | 64,974 | 33,948 | 33,648 | 67,596 | - | | 33,503 | 33,503 | 67,006 | | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - | | |
| 324 | <u>Appropriations - Construction Codes Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 325 | Construction Code Statutory Appropriations | CC | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - | | |
| 326 | *G/H Commercial Energy Code Improvements | CC | - | - | 145 | 145 | - | 145 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 327 | | | | | | | | | | | | | | | | | | | | | | | | |
| 328 | <u>Revenue Reduction - Construction Codes Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 329 | *G/H Construction Code Fee Reductions | CC | - | 2,250 | 2,250 | 4,500 | - | 4,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 330 | | | | | | | | | | | | | | | | | | | | | | | | |
| 331 | <u>Expenditures - Contractor Recovery Fund</u> | | | | | | | | | | | | | | | | | | | | | | | |
| 332 | *G/H Contractor Recovery Fund Modification | CRF | - | 246 | 246 | 492 | - | 492 | 246 | 246 | 492 | 492 | - | - | - | - | - | - | - | - | - | - | | |

| | Fund | House SF1098 1UE | | | | House Δ | Δ fr. Feb | House SF1098 1UE | | | | Δ fr. Feb | Senate SF1098 3E | | | | Sen Δ | Δ fr. Feb | SF1098 3E | | | Δ fr. Feb |
|-----|------|------------------|---------|---------|----------|---------|-----------|------------------|---------|----------|----------|-----------|------------------|---------|----------|---------|----------|-----------|-----------|----------|----------|-----------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | |
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| | Fund | House SF1098 1UE | | | | House Δ | Δ fr. Feb | House SF1098 1UE | | | | Δ fr. Feb | Senate SF1098 3E | | | | Sen Δ | Δ fr. Feb | SF1098 3E | | | | Δ fr. Feb |
|-----|--|------------------|---------|---------|----------|---------|-----------|------------------|---------|----------|----------|-----------|------------------|---------|----------|---------|----------|-----------|-----------|----------|----------|--|-----------|
| | | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | | |
| 380 | | - | - | - | - | - | - | - | 5,600 | 5,600 | 5,600 | - | - | - | - | - | - | - | - | - | - | | |
| 381 | PFML | - | - | - | - | - | - | - | 5,600 | 5,600 | 5,600 | - | - | - | - | - | - | - | - | - | - | | |
| 382 | | | | | | | | | | | | | | | | | | | | | | | |
| 383 | Attorney General | | | | | | | | | | | | | | | | | | | | | | |
| 384 | | - | 222 | 222 | 444 | - | 444 | 222 | 222 | 444 | 444 | - | - | - | - | - | - | - | - | - | - | | |
| 385 | GF | - | 222 | 222 | 444 | - | 444 | 222 | 222 | 444 | 444 | - | - | - | - | - | - | - | - | - | - | | |
| 386 | | | | | | | | | | | | | | | | | | | | | | | |
| 387 | Department of Revenue | | | | | | | | | | | | | | | | | | | | | | |
| 388 | | - | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | - | 20,550 | - | - | - | - | | |
| 389 | GF | - | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | - | 20,550 | - | - | - | - | | |
| 390 | | | | | | | | | | | | | | | | | | | | | | | |
| 391 | Cancellation (2020 SS7, Chapter 2) | | | | | | | | | | | | | | | | | | | | | | |
| 392 | GF | - | - | - | - | - | - | - | - | - | - | (20,650) | - | - | - | - | (20,650) | - | - | - | - | | |
| 393 | | | | | | | | | | | | | | | | | | | | | | | |
| 394 | 16A.152 Transfer to Minnesota 21st Century Fund | | | | | | | | | | | | | | | | | | | | | | |
| 395 | GF | 9,781 | - | - | - | - | - | - | - | - | - | 9,781 | - | - | - | - | - | - | - | - | - | | |
| 396 | | | | | | | | | | | | | | | | | | | | | | | |

*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** Starting in FY 2026, the base for this appropriation is \$46.465 million.

† An additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the spreadsheet for the HHS bill, HF2128.

This spreadsheet is a shortened version of the full SF1098 spreadsheet available on the relevant committee pages. This spreadsheet shows only House and Senate positions for ease of virtual viewing. For FY20-21, Base, and Governor's Recommendations, please see the full spreadsheet.