

**2023 Legislature - K-12 Education Finance**

2022 November Forecast

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Nov '22 Forecast FY 2022	B Nov '22 Forecast FY 2023	C Nov '22 Forecast FY 22-23	D Change Nov-EOS FY 22-23	E Nov '22 Forecast FY 2024	F Nov '22 Forecast FY 2025	G Nov '22 Forecast FY 24-25	H Change Nov-EOS FY 24-25	I Nov '22 Forecast FY 2026	J Nov '22 Forecast FY 2027	K Nov '22 Forecast FY 26-27
	<b>K-12 EDUCATION</b>											
1	<b>General Education</b>											
2												
3	Formula Allowance (Not in Thousands)	6,728	6,863			6,863	6,863			6,863	6,863	
4	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%	
5												
6	<u>General Education Base</u>	7,354,159	7,524,370	14,878,529	(201,320)	7,757,122	7,697,771	15,454,893	120,866	7,618,607	7,575,368	15,193,975
7	<b>General Education Base Subtotal</b>	<b>7,354,159</b>	<b>7,524,370</b>	<b>14,878,529</b>	<b>(201,320)</b>	<b>7,757,122</b>	<b>7,697,771</b>	<b>15,454,893</b>	<b>120,866</b>	<b>7,618,607</b>	<b>7,575,368</b>	<b>15,193,975</b>
8												
9	<b>Other General Education Programs</b>											
10	<u>Abatement Aid</u>	2,042	1,340	3,382	(663)	2,339	2,665	5,004	(75)	2,949	3,249	6,198
11	<u>Career &amp; Technical Aid</u>	2,582	2,015	4,597	57	1,603	830	2,433	134	421	38	459
12	<u>Consolidation Transition Aid</u>	292	92	384	(297)	187	290	477	(416)	300	300	600
13	English Learner Cross-Subsidy Reduction Aid	2,000	2,000	4,000	0	2,000	2,000	4,000	0	0	0	0
14	Enrollment Options Transportation	15	1	16	14	1	1	2	0	1	1	2
15	<u>Nonpublic Pupil Education Aid</u>	16,757	19,029	35,786	(162)	20,280	21,515	41,795	0	22,612	23,745	46,357
16	<u>Nonpublic Pupil Transportation</u>	19,771	19,601	39,372	526	19,262	19,288	38,550	143	19,342	19,396	38,738
17	One-Room School House (ISD 690, Warroad)	65	65	130	0	65	65	130	0	65	65	130
18	Pregnant and Parenting Pupil Transportation	56	55	111	0	55	55	110	0	55	55	110
19	<b>Other General Education Programs Subtotal</b>	<b>43,580</b>	<b>44,198</b>	<b>87,778</b>	<b>(525)</b>	<b>45,792</b>	<b>46,709</b>	<b>92,501</b>	<b>(214)</b>	<b>45,745</b>	<b>46,849</b>	<b>92,594</b>
20												
21	<b>General Education Subtotal</b>	<b>7,397,739</b>	<b>7,568,568</b>	<b>14,966,307</b>	<b>(201,845)</b>	<b>7,802,914</b>	<b>7,744,480</b>	<b>15,547,394</b>	<b>120,652</b>	<b>7,664,352</b>	<b>7,622,217</b>	<b>15,286,569</b>
22												
23	<b>Education Excellence</b>											
24	<u>Achievement &amp; Integration Aid</u>	80,264	81,295	161,559	641	83,219	84,074	167,293	(389)	84,272	84,729	169,001
25	<u>American Indian Education Aid</u>	11,399	11,764	23,163	(21)	12,157	12,591	24,748	(336)	13,027	13,520	26,547
26	AP/IB Examination Fees	3,000	6,000	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000
27	AP/IB STEM Course Grants	118	382	500	0	250	250	500	0	250	250	500
28	Civic Education Grants	45	105	150	0	0	0	0	0	0	0	0

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29	<u>Charter School Building Lease Aid</u>	83,643	89,364	173,007	(11,476)	95,370	100,356	195,726	(12,845)	105,418	110,737	216,155
30	College Entrance Exam Reimbursement	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022
31	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000
32	Digital Well-Being Grant	1,000	0	1,000	0	0	0	0	0	0	0	0
33	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900
34	Girls in Action	1,500	0	1,500	0	0	0	0	0	0	0	0
35	Interdistrict Desegregation Transportation Grants	9,900	10,974	20,874	0	12,165	13,480	25,645	0	14,929	16,528	31,457
36	<u>Literacy Incentive Aid</u>	45,075	45,968	91,043	0	42,216	42,451	84,667	(3,190)	43,305	43,269	86,574
37	Minnesota Council on Economic Education	150	150	300	0	0	0	0	0	0	0	0
38	Minnesota Foundation for Student Organizations	768	768	1,536	0	768	768	1,536	0	768	768	1,536
39	MN Independence Life College & Comm. (Transfer to OHE)	0	0	0	(1,250)	625	625	1,250	0	625	625	1,250
40	Minnesota Math Corps Program	1,000	1,000	2,000	0	500	500	1,000	0	500	500	1,000
41	Minnesota Principals Academy	200	200	400	0	200	200	400	0	200	200	400
42	Minnesota Youth Council	187	188	375	0	0	0	0	0	0	0	0
43	Museums and Education Centers	610	610	1,220	0	460	460	920	0	460	460	920
44	P-TECH Schools	791	791	1,582	0	791	791	1,582	0	791	791	1,582
45	Recovery Program Grants	750	750	1,500	0	750	750	1,500	0	750	750	1,500
46	Rural Career and Technical Education Consortium	0	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000
47	Sanneh Foundation	1,500	1,500	3,000	0	0	0	0	0	0	0	0
48	ServeMinnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800
49	Starbase MN	500	500	1,000	0	500	500	1,000	0	500	500	1,000
50	Statewide Testing and Reporting System	9,636	9,748	19,384	0	10,892	10,892	21,784	0	10,892	10,892	21,784
51	<u>Tribal Contract Schools</u>	2,808	2,524	5,332	(643)	2,380	2,468	4,848	(2,051)	2,644	2,737	5,381
52	<b>Education Excellence Subtotal</b>	<b>268,705</b>	<b>284,442</b>	<b>553,147</b>	<b>(12,749)</b>	<b>284,604</b>	<b>292,517</b>	<b>577,121</b>	<b>(18,811)</b>	<b>300,692</b>	<b>308,617</b>	<b>609,309</b>
53												
54	<b>Teachers</b>											
55	Agricultural Educator Grants	250	250	500	0	250	250	500	0	250	250	500
56	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	88,547	88,281	176,828	(184)	88,358	87,967	176,325	(264)	87,887	87,858	175,745
57	American Indian Teacher Preparation Grants	600	600	1,200	0	600	600	1,200	0	600	600	1,200
58	Black Men Teach (Transfer to OHE)	0	0	0	(750)	0	0	0	0	0	0	0
59	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	200	200	400	0	200	200	400	0	200	200	400

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60	Concurrent Enrollment Teacher Partnership	375	375	750	0	375	375	750	0	375	375	750
61	Collab. Urban & Greater MN Educators of Color Grants (PELSB)	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000
62	Expanded Concurrent Enrollment Grants (Intro to Teaching)	72	928	1,000	0	500	500	1,000	0	500	500	1,000
63	Grow Your Own (Transfer to SRF FY22 & later)	6,500	6,500	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000
64	Language Essen. for Teachers of Reading & Spelling (LETRS)	1,997	1,003	3,000	0	0	0	0	0	0	0	0
65	Non-Exclusionary Discipline Training	0	1,750	1,750	0	0	0	0	0	0	0	0
66	Suicide Prevention Training for Teachers Grant (Tr to MDH)	0	0	0	(265)	0	0	0	0	0	0	0
87	Support Our Students	3,123	0	3,123	3,123	0	0	0	0	0	0	0
68	Teachers of Color - Mentoring & Retention Incentive Grants	1,969	4,031	6,000	0	2,996	2,996	5,992	0	2,996	2,996	5,992
69	Teacher Recruitment Marketing Campaign	107	392	499	(1)	250	250	500	0	250	250	500
70	<b>Teachers Subtotal</b>	<b>104,740</b>	<b>105,310</b>	<b>210,050</b>	<b>1,923</b>	<b>101,029</b>	<b>100,638</b>	<b>201,667</b>	<b>(264)</b>	<b>100,558</b>	<b>100,529</b>	<b>201,087</b>
71												
72	<b>Special Education</b>											
73	Aid for Children with Disabilities	1,338	1,484	2,822	(739)	1,674	1,888	3,562	(958)	2,128	2,397	4,525
74	Court-Placed Special Education Revenue	0	25	25	0	26	27	53	0	28	29	57
75	Special Education Cross-Subsidy Reduction Aid	10,425	0	10,425	0	0	0	0	0	0	0	0
76	Special Education Out-Of-State Tuition	250	250	500	0	250	250	500	0	250	250	500
77	Special Education - Regular	1,734,175	1,836,548	3,570,723	(59,287)	1,943,784	2,058,194	4,001,978	(91,570)	2,168,894	2,280,502	4,449,396
78	Travel for Home-based Services	355	384	739	14	401	420	821	0	439	460	899
79	<b>Special Education Subtotal</b>	<b>1,746,543</b>	<b>1,838,691</b>	<b>3,585,234</b>	<b>(60,012)</b>	<b>1,946,135</b>	<b>2,060,779</b>	<b>4,006,914</b>	<b>(92,528)</b>	<b>2,171,739</b>	<b>2,283,638</b>	<b>4,455,377</b>
80												
81	<b>Facilities</b>											
82	Debt Service Equalization Aid	25,001	24,315	49,316	0	24,511	22,500	47,011	4,151	18,576	15,364	33,940
83	Equity in Telecommunications Access	3,748	3,752	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500
84	Long-Term Facilities Maintenance Equalized Aid	107,183	108,210	215,393	(1,229)	108,177	107,056	215,233	(4,778)	107,657	108,089	215,746
85	Maximum Effort Loan Aid	3,288	0	3,288	0	0	0	0	0	0	0	0
86	<b>Facilities Subtotal</b>	<b>139,220</b>	<b>136,277</b>	<b>275,497</b>	<b>(1,229)</b>	<b>136,438</b>	<b>133,306</b>	<b>269,744</b>	<b>(627)</b>	<b>129,983</b>	<b>127,203</b>	<b>257,186</b>
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88	<b>Nutrition</b>											
89	Kindergarten Milk	442	659	1,101	(124)	659	659	1,318	0	659	659	1,318
90	School Breakfast	6	10,566	10,572	33	10,441	10,441	20,882	135	10,441	10,441	20,882
91	School Lunch	11,990	16,823	28,813	(1,358)	16,781	16,781	33,562	943	16,781	16,781	33,562
92	Summer School Food Service Replacement Aid	150	150	300	0	150	150	300	0	150	150	300
93	<b>Nutrition Subtotal</b>	<b>12,588</b>	<b>28,198</b>	<b>40,786</b>	<b>(1,449)</b>	<b>28,031</b>	<b>28,031</b>	<b>56,062</b>	<b>1,078</b>	<b>28,031</b>	<b>28,031</b>	<b>56,062</b>
94												
95	<b>Libraries</b>											
96	Basic System Support	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140
97	Electronic Library for Minnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800
98	Multicounty, Multitype Library Systems	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600
99	Regional Library Telecommunications Aid	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600
100	<b>Libraries Subtotal</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>
101												
102	General Education Total	7,397,739	7,568,568	14,966,307	(201,845)	7,802,914	7,744,480	15,547,394	120,652	7,664,352	7,622,217	15,286,569
103	Categorical Totals	2,289,866	2,410,988	4,700,854	(73,516)	2,514,307	2,633,341	5,147,648	(111,152)	2,749,073	2,866,088	5,615,161
104	<b>Subtotal K-12 Education Aids</b>	<b>9,687,605</b>	<b>9,979,556</b>	<b>19,667,161</b>	<b>(275,361)</b>	<b>10,317,221</b>	<b>10,377,821</b>	<b>20,695,042</b>	<b>9,500</b>	<b>10,413,425</b>	<b>10,488,305</b>	<b>20,901,730</b>
105												
106	<b>COMMUNITY EDUCATION &amp; LIFELONG LEARNING</b>											
107												
108	<b>Community Education</b>											
109	Adults with Disabilities Program Aid	702	710	1,412	(8)	710	710	1,420	0	710	710	1,420
110	Community Education Aid	180	150	330	(25)	123	84	207	4	77	74	151
111	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200
112	Education Partnership Program Tier 2 Implementing Grants	250	710	960	0	480	480	960	0	480	480	960
113	Hearing Impaired Adults	70	70	140	0	70	70	140	0	70	70	140
114	School-Age Care Aid	0	1	1	0	1	1	2	0	1	0	1
115	<b>Community Education Subtotal</b>	<b>3,802</b>	<b>4,241</b>	<b>8,043</b>	<b>(33)</b>	<b>3,984</b>	<b>3,945</b>	<b>7,929</b>	<b>4</b>	<b>3,938</b>	<b>3,934</b>	<b>7,872</b>
116												

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117	<b>Lifelong Learning</b>											
118	Adult Basic Education Aid	51,595	51,790	103,385	(139)	51,763	51,758	103,521	7	51,757	51,756	103,513
119	High School Equivalency Tests	34	216	250	0	125	125	250	0	125	125	250
120	<b>Lifelong Learning Subtotal</b>	<b>51,629</b>	<b>52,006</b>	<b>103,635</b>	<b>(139)</b>	<b>51,888</b>	<b>51,883</b>	<b>103,771</b>	<b>7</b>	<b>51,882</b>	<b>51,881</b>	<b>103,763</b>
121												
122	<b>Subtotal Pre-K &amp; Family Support Aids</b>	<b>55,431</b>	<b>56,247</b>	<b>111,678</b>	<b>(172)</b>	<b>55,872</b>	<b>55,828</b>	<b>111,700</b>	<b>11</b>	<b>55,820</b>	<b>55,815</b>	<b>111,635</b>
123												
124	<b>Subtotal Community &amp; K-12 Education Aids</b>	<b>9,743,036</b>	<b>10,035,803</b>	<b>19,778,839</b>	<b>(275,533)</b>	<b>10,373,093</b>	<b>10,433,649</b>	<b>20,806,742</b>	<b>9,511</b>	<b>10,469,245</b>	<b>10,544,120</b>	<b>21,013,365</b>
125												
126	<b>STATE AGENCIES</b>											
127												
128	<b>Department of Education</b>											
129	Base Education Agency Budget	21,899	24,956	46,855	(4)	23,073	23,073	46,146	0	23,073	23,073	46,146
130	Board of School Administrators	271	367	638	0	319	319	638	0	319	319	638
131	Dyslexia Specialist	123	123	246	0	123	123	246	0	123	123	246
132	EL LEAPS Implementation (Admin)	646	794	1,440	0	720	720	1,440	0	720	720	1,440
133	Financial Data Analysis	231	269	500	0	250	250	500	0	250	250	500
134	Licensing Disqualification; Prelim. Applications (Laws 22, Ch. 93)	0	0	0	0	22	22	44	0	22	22	44
135	Litigation Fees	1,075	3,425	4,500	0	0	0	0	0	0	0	0
136	Mainframe System	480	480	960	0	480	480	960	0	480	480	960
137	Regional Centers for Excellence	961	1,039	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000
138	<b>Department of Education Subtotal</b>	<b>25,686</b>	<b>31,453</b>	<b>57,139</b>	<b>(4)</b>	<b>25,987</b>	<b>25,987</b>	<b>51,974</b>	<b>0</b>	<b>25,987</b>	<b>25,987</b>	<b>51,974</b>
139												
140	<b>Professional Educator Licensing &amp; Standards Board</b>											
141	Base PELSB Budget	2,651	2,980	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678
142	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>2,651</b>	<b>2,980</b>	<b>5,631</b>	<b>0</b>	<b>2,839</b>	<b>2,839</b>	<b>5,678</b>	<b>0</b>	<b>2,839</b>	<b>2,839</b>	<b>5,678</b>
143												
144	<b>Minnesota State Academies</b>											
145	Base Academies Budget	13,136	15,237	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646
146	<b>Minnesota State Academies Subtotal</b>	<b>13,136</b>	<b>15,237</b>	<b>28,373</b>	<b>0</b>	<b>14,323</b>	<b>14,323</b>	<b>28,646</b>	<b>0</b>	<b>14,323</b>	<b>14,323</b>	<b>28,646</b>
147												

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148	<b>Perpich Center for Arts Education</b>											
149	Base Center for Arts Education Budget	7,023	7,909	14,932	(1)	7,532	7,532	15,064	0	7,532	7,532	15,064
150	<b>Perpich Center for Arts Education Subtotal</b>	<b>7,023</b>	<b>7,909</b>	<b>14,932</b>	<b>(1)</b>	<b>7,532</b>	<b>7,532</b>	<b>15,064</b>	<b>0</b>	<b>7,532</b>	<b>7,532</b>	<b>15,064</b>
151												
152	<b>Subtotal State Agencies</b>	<b>48,496</b>	<b>57,579</b>	<b>106,075</b>	<b>(5)</b>	<b>50,681</b>	<b>50,681</b>	<b>101,362</b>	<b>0</b>	<b>50,681</b>	<b>50,681</b>	<b>101,362</b>
153												
154	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>9,791,532</b>	<b>10,093,382</b>	<b>19,884,914</b>	<b>(275,538)</b>	<b>10,423,774</b>	<b>10,484,330</b>	<b>20,908,104</b>	<b>9,511</b>	<b>10,519,926</b>	<b>10,594,801</b>	<b>21,114,727</b>
155	Change from Prior Year or Biennium	0.4%	3.1%	2.4%	-1.4%	3.3%	0.6%	5.1%	0.05%	0.3%	0.7%	1.0%