HF1722 - 0 - Officer Jason B. Meyer Memorial Highway Designated

Chief Author: Greg Davids

Commitee: Transportation Finance and Policy

Date Completed: 3/10/2025 11:27:04 AM Agency: Transportation Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium		Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Trunk Highway	-	-	-	-	-
Tota	· -	-	-	-	-
В	iennial Total				-

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
Trunk Highway	-	-	-	-	-
Tot	tal -	_	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Laura CeckoDate:3/10/2025 11:27:04 AMPhone:651-284-6543Email:laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Biennium		Bienni	Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029	
Trunk Highway		-	-	-	-	-	
	Total	-	-	-	-	-	
	Bier	nnial Total		-		-	
1 - Expenditures, Absorbed Costs*, Trar	sfers Out*						
Trunk Highway		-	4	-	-	-	
	Total	-	4	-	-	-	
	Bier	nnial Total		4		-	
2 - Revenues, Transfers In*							
Trunk Highway		-	4	-	-	-	
	Total	-	4	-	-	-	
	Bier	nnial Total		4		-	

Bill Description

The bill would designate Highway 63 from the intersection with marked Trunk Highway 16 to the southerly city limit of Racine the Officer Jason B. Meyer Memorial Highway. MnDOT would design and erect the signs.

Assumptions

MnDOT assumes there would be a sign required in each directionor two signs totaland that each sign would be 4' x 4'or 16 sq. ft.

Expenditure and/or Revenue Formula

Highway signs:

Fabrication cost of memorial highway sign: \$22/sq. ft. x 16 sq. ft. = \$352 per sign

Structural materials, equipment, and installation labor costs = \$1,490 per sign

Total cost per sign = \$352 + \$1,490 = \$1,842

Total cost = \$1,842 per sign x 2 signs = \$3,684

These costs are based on a technical memorandum for requester pay signs. The costs would include equipment as well as MnDOT staff time for engineering, fabrication, and installation of the signs.

Revenues equal to the amounts of the expenditures would be received in the revolving sign account in the trunk highway fund.

There would be no net fiscal impact to MnDOT.

Long-Term Fiscal Considerations

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs.

Local Fiscal Impact

None

References/Sources

MnDOT Office of Traffic Engineering

Agency Contact: Catherine Greene

Agency Fiscal Note Coordinator Signature: Catherine Greene Date: 3/10/2025 11:17:58 AM

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