

2023 House - Early Education, Children & Families

HF2292 & SF2684, Early Ed Portions Only, as of April 26, 2023

Aid Appropriation Summary; Change Items Only

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
		House HF2292 FY 2024	House HF2292 FY 2025	House HF2292 FY 24-25	House HF2292 FY 2026	House HF2292 FY 2027	House HF2292 FY 26-27	Senate SF2684 FY 2024	Senate SF2684 FY 2025	Senate SF2684 FY 24-25	Senate SF2684 FY 2026	Senate SF2684 FY 2027	Senate SF2684 FY 26-27
1	EARLY EDUCATION - GENERAL FUND												
2													
3	<i>Breakfast Aid for ECSE Students</i>	[79]	[79]	[158]	[79]	[79]	[158]	[79]	[79]	[158]	[79]	[79]	[158]
4	<i>Children's Savings Accounts Startup Grants</i>	500	0	500	0	0	0	0	0	0	0	0	0
5	<i>Developmental Screening Aid Increase</i>	932	1,019	1,951	1,010	1,010	2,020	932	1,019	1,951	1,010	1,010	2,020
6	<i>Developmental Screening Aid - MDE Admin</i>	127	77	204	77	77	154	0	0	0	0	0	0
7	<i>ECFE Support Staff (In State Agencies in Senate)</i>	500	500	1,000	500	500	1,000	375	375	750	375	375	750
8	<i>Early Education Curriculum Grant (to OHE)</i>	250	250	500	0	0	0	0	0	0	0	0	0
9	<i>Early Childhood Teacher Shortage</i>	490	490	980	0	0	0	490	490	980	700	700	1,400
10	<i>Early Learning Scholarships Increase (Tr to SRF)</i>	132,921	132,921	265,842	40,339	40,339	80,678	135,259	135,260	270,519	35,265	35,265	70,530
11	<u><i>English Learner Aid for ECSE Students</i></u>	[491]	[592]	[1,083]	[654]	[731]	[1,385]	[491]	[592]	[1,083]	[654]	[731]	[1,385]
12	<i>Executive Function Curriculum Grant</i>	300	0	300	0	0	0	0	0	0	0	0	0
13	<u><i>Formula Allowance - ECFE Increase</i></u>	2,091	3,426	5,517	4,670	6,058	10,728	[2,091]	[5,061]	[7,152]	[5,389]	[5,417]	[10,806]
14	<i>Grow Your Own Early Educators (Tr to SRF) (In Teachers in Sen)</i>	3,000	3,000	6,000	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000
15	<i>Head Start Increase</i>	0	0	0	0	0	0	10,000	10,000	20,000	10,000	10,000	20,000
16	<i>Head Start Infrastructure*</i>	10,000	0	10,000	0	0	0	0	0	0	0	0	0
17	<i>Kindergarten Readiness Assessment</i>	768	1,756	2,524	2,076	1,462	3,538	0	0	0	0	0	0
18	<i>Learning with Music-Early Childhood Educators</i>	250	250	500	0	0	0	250	250	500	0	0	0
19	<i>Metro Deaf School</i>	100	100	200	0	0	0	0	0	0	0	0	0
20	<i>ParentChild+ Program Increase</i>	900	900	1,800	0	0	0	900	900	1,800	900	900	1,800
21	<i>Pre-Kindergarten Program:</i>												
22	<u><i>PreK - Admin & MN.IT (In State Ag. in Senate)</i></u>	691	691	1,382	691	691	1,382	[41]	[8]	[49]	[4]	[0]	[4]
23	<i>Pre-K - VPK/SRP Components:</i>	[16,610]	[76,690]	[93,300]	[84,676]	[84,469]	[169,145]	[16,609]	[18,180]	[34,789]	[18,002]	[17,795]	[35,797]
24	<u><i>PreK - Achievement & Integration Aid</i></u>	[166]	[464]	[630]	[502]	[511]	[1,013]	[166]	[186]	[352]	[188]	[193]	[381]
25	<u><i>PreK - Alternative Teacher Pay</i></u>	[309]	[1,353]	[1,662]	[1,462]	[1,461]	[2,923]	[308]	[343]	[651]	[344]	[342]	[686]
26	<u><i>PreK - Charter School Building Lease Aid</i></u>	[206]	[824]	[1,030]	[878]	[859]	[1,737]	[206]	[227]	[433]	[224]	[219]	[443]
27	<u><i>PreK - General Ed Formula Aid</i></u>	[15,171]	[70,114]	[85,285]	[77,553]	[77,433]	[154,986]	[15,171]	[16,576]	[31,747]	[16,328]	[16,250]	[32,578]
28	<u><i>PreK - LTFM Equalization Aid</i></u>	[115]	[481]	[596]	[525]	[526]	[1,051]	[115]	[130]	[245]	[126]	[124]	[250]
29	<u><i>PreK - School Breakfast</i></u>	[102]	[755]	[857]	[755]	[755]	[1,510]	[102]	[102]	[204]	[102]	[102]	[204]
30	<u><i>PreK - School Lunch</i></u>	[34]	[252]	[286]	[252]	[252]	[504]	[34]	[34]	[68]	[34]	[34]	[68]
31	<u><i>PreK - Special Education</i></u>	[507]	[2,447]	[2,954]	[2,749]	[2,672]	[5,421]	[507]	[582]	[1,089]	[656]	[531]	[1,187]

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32	<i>Reach Out and Read Minnesota</i>	250	250	500	250	250	500	250	250	500	250	250	500
33	<i>Way to Grow</i>	150	150	300	0	0	0	0	0	0	0	0	0
34													
35	Early Education General Fund Subtotal	154,220	145,780	300,000	49,613	50,387	100,000	149,956	150,044	300,000	50,000	50,000	100,000
36													
37	EARLY EDUCATION - SPECIAL REVENUE FUND												
38													
39	Expenditure Authority (Reduced Expenditure Authority)												
40	<i>Early Learning Scholarships</i>	132,921	132,921	265,842	40,339	40,339	80,678	135,259	135,260	270,519	35,265	35,265	70,530
41	<i>Grow Your Own - Early Childhood Educators‡</i>	3,000	3,000	6,000	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000
42	Subtotal Expenditure Authority	135,921	135,921	271,842	40,339	40,339	80,678	136,759	136,760	273,519	36,765	36,765	73,530
43													
44	Revenues (Revenue Reduction)												
45	<i>Early Learning Scholarships</i>	132,921	132,921	265,842	40,339	40,339	80,678	135,259	135,260	270,519	35,265	35,265	70,530
46	<i>Grow Your Own - Early Childhood Educators</i>	3,000	3,000	6,000	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000
47	Subtotal Revenues	135,921	135,921	271,842	40,339	40,339	80,678	136,759	136,760	273,519	36,765	36,765	73,530
48													
49	TOTAL EARLY ED SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

*This appropriation is available until June 30, 2027.

[] Appropriations in brackets relate to early education but are being tracked with the K-12 appropriations.

‡The House language allows up to \$175,000 per year in administrative expenses for the Early Childhood Educators Grow Your Own program.