

2022 Legislature - Education Finance

2022 House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register - Change Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F
		House HF4300-3E FY 2022	House HF4300-3E FY 2023	House HF4300-3E FY 22-23	House HF4300-3E FY 2024	House HF4300-3E FY 2025	House HF4300-3E FY 24-25
	K-12 EDUCATION CHANGES						
1	General Education						
2	<u>Access to Menstrual Products - Operating Capital Revenue</u>	0	1,738	1,738	1,923	1,983	3,906
3	<u>Compensatory Revenue Adjustment</u>	0	5,000	5,000	0	0	0
4	<u>Declining Enrollment Aid</u>	0	25,000	25,000	0	0	0
5	<u>English Learner Cross-Subsidy Aid</u> +	0	76,112	76,112	83,376	119,073	202,449
6	<u>Expand Access to Online Learning for BIE Schools</u>	0	3	3	3	3	6
7	<u>Extended Time Revenue for Students in Residential Programs</u>	0	900	900	1,000	1,000	2,000
8	<u>ADM for Children with Disabilities</u>	0	511	511	618	683	1,301
9	<u>Levy Equalization (Operating Capital)</u>	0	31,990	31,990	20,548	23,308	43,856
10	<u>Provision of Special Instruction - Increase to Age 22</u>	0	3,661	3,661	0	0	0
11	<u>VPK for Eligible 4-Year Olds</u>	0	67,366	67,366	95,693	97,761	193,454
12	<u>Transportation Sparsity Aid</u>	0	4,270	4,270	3,700	4,519	8,219
13	General Education Base Subtotal	0	216,551	216,551	206,861	248,330	455,191
14							
15	Other General Education Programs						
16	<u>Career & Tech Aid Increase (House Transportation Only)</u>	0	0	0	3,200	3,200	6,400
17	<u>Consolidation Transition Aid Increase</u>	0	810	810	90	0	90
18	<u>English Learner Cross-Subsidy Reduction Aid Decrease</u>	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)
19	<u>Nonpublic Pupil Education Aid - Counselors</u>	0	1,677	1,677	1,958	2,074	4,032
20	Other General Education Programs Subtotal	0	487	487	3,248	3,274	6,522
21							
22	General Education Change Subtotal	0	217,038	217,038	210,109	251,604	461,713
23							
24	Education Excellence						
25	<u>VPK for Eligible 4-Year Olds - A&I Aid</u>	0	1,135	1,135	1,478	1,502	2,980
26	<u>After School Program Grants</u> * ++	0	25,000	25,000	0	0	0
27	<u>American Indian Education Aid Increase</u>	0	3,120	3,120	3,509	3,555	7,064
28	<u>BOLD Literacy</u>	0	4,750	4,750	4,750	4,750	9,500
29	<u>BOLD - LETRS</u>	0	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]

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30	<i>BOLD - Literacy Unit Admin</i>	0	[800]	[800]	[800]	[800]	[1,600]
31	<i>BOLD - Data Collection</i>	0	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]
32	<i>BOLD - State Library Services</i>	0	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
33	<i>VPK for Eligible 4-Year Olds - Charter Lease</i>	0	1,116	1,116	1,474	1,511	2,985
34	<i>Closing Educational Opportunity Gaps Grants</i>	0	5,000	5,000	5,000	5,000	10,000
35	<i>Computer Science Blueprint</i>	0	20	20	20	20	40
36	<i>Concurrent Enrollment (College in the Schools) Increase</i>	0	5,000	5,000	4,000	5,000	9,000
37	<i>Culturally Specific Learning Opportunities</i>	0	5,000	5,000	5,000	5,000	10,000
38	<i>Ethnic Studies Implementation</i>	0	576	576	474	451	925
39	<i>Ethnic Studies School Grants</i>	0	0	0	500	500	1,000
40	<i>Expand Rigorous Coursework</i>	0	5,000	5,000	5,000	5,000	10,000
41	<i>Full Service Community Schools** ††</i>	0	50,000	50,000	0	0	0
42	<i>Minnesota Association of Alternative Programs STARS Chapter††</i>	0	45	45	0	0	0
43	<i>Minnesota Council on Economic Education Increase</i>	0	150	150	150	150	300
44	<i>Minnesota Math Corps Program Increase</i>	0	0	0	500	500	1,000
45	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	21,250	21,250	21,620	21,620	43,240
46	<i>MTSS - MDE, Regional Centers, Service Cooperatives</i>	0	[2,600]	[2,600]	[2,600]	[2,600]	[5,200]
47	<i>MTSS - Districts, Charters, Coops Implementation</i>	0	[9,400]	[9,400]	[9,400]	[9,400]	[18,800]
48	<i>MTSS - LETRS</i>	0	[1,250]	[1,250]	[1,620]	[1,620]	[3,240]
49	<i>MTSS - Building Assets, Reducing Risks Center</i>	0	[4,000]	[4,000]	[4,000]	[4,000]	[8,000]
50	<i>MTSS - Tribal-State Relations - Statewide Implementation</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
51	<i>MTSS - UMN Center for Applied Research & Ed. Improvement</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
52	<i>Network for the Children of African Descent††</i>	0	1,000	1,000	0	0	0
53	<i>Sanneh Foundation FY23 Partial Cancellation</i>	0	(650)	(650)	0	0	0
54	<i>Sanneh Foundation Reappropriation ††</i>	0	650	650	0	0	0
55	<i>Tribal Contract Schools - Counseling</i>	0	86	86	95	95	190
56	<i>Wilderness Inquiry††</i>	0	494	494	494	494	988
57	Education Excellence Subtotal	0	128,742	128,742	54,064	55,148	109,212
58							

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59	Teachers						
60	<i>VPK for Eligible 4-Year Olds - Q Comp</i>	0	781	781	1,056	1,077	2,133
61	<i>American Indian History and Culture Relicensure Requirements</i>	0	0	0	86	60	146
62	<i>Aspiring Teacher Retention Bonuses⁺⁺</i>	0	11,250	11,250	0	0	0
63	<i>Concurrent Enrollment Teacher Partnership Increase</i>	0	625	625	625	625	1,250
64	<i>CUGMEC Increase</i>	0	2,000	2,000	2,000	2,000	4,000
65	<i>Expanded Concurrent Enrollment - Intro to Teaching</i>	0	500	500	500	500	1,000
66	<i>Grow Your Own Increase^{***}</i>	0	61,500	61,500	0	0	0
67	<i>MN Science Teachers Association</i>	0	611	611	0	0	0
68	<i>Non-Exclusionary Discipline Training Increase</i>	0	5,000	5,000	5,000	5,000	10,000
69	<u><i>Special Education Due Process Preparation Time</i></u>	0	18,230	18,230	8,227	8,605	16,832
70	Teachers Subtotal	0	100,497	100,497	17,494	17,867	35,361
71							
72	Special Education						
73	<u><i>Provision of Special Instruction SPED - Increase to age 22</i></u>	0	0	0	21	0	21
74	<u><i>VPK for Eligible 4-Year Olds - SPED</i></u>	0	1,128	1,128	3,313	5,065	8,378
75	<i>Registry of Interpreters for the Deaf (RID) Certification</i>	0	0	0	275	305	580
76	<u><i>Special Education Cross-Subsidy Reduction Aid Increase</i></u>	0	422,613	422,613	482,611	509,894	992,505
77	<i>Special Education 90/10 Shift</i>	0	44,569	44,569	0	0	0
78	<u><i>Special Education Due Process Preparation Time</i></u>	0	0	0	12,867	13,459	26,326
79	<i>Training for Paraprofessionals</i>	0	20,352	20,352	20,862	21,380	42,242
80	Special Education Subtotal	0	488,662	488,662	519,949	550,103	1,070,052
81							
82	Facilities						
83	<i>Long-Term Facilities Maintenance Aid Increase</i>	0	0	0	7,200	7,200	14,400
84	<u><i>VPK for Eligible 4-Year Olds - LTFM</i></u>	0	1,144	1,144	1,451	1,473	2,924
85	Facilities Subtotal	0	1,144	1,144	8,651	8,673	17,324
86							
87	Health & Safety						
88	<i>Level 4 Mental Health Innovative Grant Program</i>	0	9,000	9,000	9,000	9,000	18,000
89	<i>Mental Health Leads</i>	0	226	226	301	301	602

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90	<i>Student Support Personnel Aid</i>	0	95,862	95,862	106,336	105,959	212,295
91	<i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i>	0	9,000	9,000	1,500	1,500	3,000
92	Health & Safety Subtotal	0	114,088	114,088	117,137	116,760	233,897
93							
94	Nutrition						
95	<i>VPK for Eligible 4-Year Olds - Breakfast</i>	0	462	462	633	646	1,279
96	<i>Reducing Disparities for Young Ch. w/ Disabilities - Breakfast</i>	0	172	172	172	172	344
97	<i>VPK for Eligible 4-Year Olds - Lunch</i>	0	210	210	277	282	559
98	<i>School Meals Aid</i>	0	18,546	18,546	14,146	13,792	27,938
99	Nutrition Subtotal	0	19,390	19,390	15,228	14,892	30,120
100							
101	Libraries						
102	<i>Regional Libraries Increase</i>	0	1,800	1,800	2,000	2,000	4,000
103	Libraries Subtotal	0	1,800	1,800	2,000	2,000	4,000
104							
105	General Education Total	0	217,038	217,038	210,109	251,604	461,713
106	Categorical Totals	0	854,323	854,323	734,523	765,443	1,499,966
107	Subtotal K-12 Education Aids Changes	0	1,071,361	1,071,361	944,632	1,017,047	1,961,679
108							
109	EARLY CHILDHOOD & FAMILY SUPPORT CHANGE ITEMS						
110							
111	Early Education (Pre-K Change Items not in Early Ed)						
112	College Savings Account Program	0	250	250	0	0	0
113	<i>VPK for Eligible 4-Year Olds - Developmental Screening</i>	0	977	977	1,058	1,032	2,090
114	<i>ECFE Formula Allowance Increase</i>	0	0	0	0	0	0
115	<i>Early Childhood Family Education Office at MDE</i>	0	325	325	325	325	650
116	<i>Early Childhood Family Education Teacher Licensing Support</i>	0	177	177	177	0	177
117	<i>Early Learning Scholarships Increase</i>	0	150,000	150,000	45,000	45,000	90,000
118	<i>Executive Function Grant Program</i>	0	450	450	0	0	0
119	<i>Grow Your Own Early Childhood Educators (Tr. to SR Fund)</i>	0	3,860	3,860	3,805	3,805	7,610
120	<i>Head Start Increase (Early Head Start)</i>	0	10,000	10,000	10,000	10,000	20,000

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121	<i>Mental Health Services and Early Childhood Social Workers</i>	0	2,500	2,500	2,500	2,500	5,000
122	<i>Minnesota Children's Museum</i>	0	2,000	2,000	0	0	0
123	<i>Reach Out and Read Minnesota</i>	0	250	250	250	250	500
124	<i>VPK Reallocate Preexisting Pathway II Funding</i>	0	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)
125	<i>VPK through Mixed Delivery</i>	0	96,920	96,920	96,920	96,920	193,840
126	<i>[VPK - Head Start]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
127	<i>[VPK - Licensed Center & Family Child Care]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
128	<i>[VPK - Distribution Administration]</i>	0	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]
129	Early Education Subtotal	0	248,886	248,886	139,008	134,779	273,787
130							
131	Lifelong Learning						
132	<i>Adult Basic Education Increase</i>	0	1,000	1,000	1,000	1,000	2,000
133	<i>Fully Paid High School Equivalency Test</i>	0	345	345	345	345	690
134	Lifelong Learning Subtotal	0	1,345	1,345	1,345	1,345	2,690
135							
136	Subtotal Pre-K & Family Support Aids	0	250,231	250,231	140,353	136,124	276,477
137							
138	Subtotal K-12 Education Aid Changes	0	1,321,592	1,321,592	1,084,985	1,153,171	2,238,156
139							
140	STATE AGENCIES CHANGE ITEMS						
141							
142	Department of Education						
143	<i>VPK for Eligible 4-Year Olds - MDE</i>	0	2,584	2,584	2,674	2,784	5,458
144	<i>Specific Learning Disability Criteria Change</i>	0	540	540	540	540	1,080
145	Department of Education Subtotal	0	3,124	3,124	3,214	3,324	6,538
146							
147	Professional Educator Licensing & Standards Board						
148	<i>Educators Online Licensing System</i>	0	660	660	364	364	728
149	Prof. Educator Licensing & Standards Board Subtotal	0	660	660	364	364	728
150							

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151	Legislative Coordinating Commission						
152	<i>Compensatory Education Working Group</i>	0	23	23	0	0	0
153	<i>Special Education Working Group</i>	0	23	23	0	0	0
154	Legislative Coordinating Commission Subtotal	0	46	46	0	0	0
155							
156	Subtotal State Agencies Changes	0	3,830	3,830	3,578	3,688	7,266
157							
158	TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE	0	1,325,422	1,325,422	1,088,563	1,156,859	2,245,422
159							
160							
161	GENERAL FUND REVENUE CHANGES						
162							
163	REVENUE REDUCTION						
164	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	3	3	3	3	6
165							
166	TOTAL GENERAL FUND K-12 CHANGE	0	1,325,425	1,325,425	1,088,566	1,156,862	2,245,428
167							
168	SPECIAL REVENUE FUND CHANGES						
169							
170	EXPENDITURES						
171	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	3	3	3	3	6
172	<i>Grow Your Own</i>	0	61,500	61,500	0	0	0
173	<i>Student Support Personnel Workforce Pipeline</i>	0	9,000	9,000	1,500	1,500	3,000
174	Subtotal Expenditures	0	70,503	70,503	1,503	1,503	3,006
175							
176	REVENUES						
177	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	(3)	(3)	(3)	(3)	(6)
178	<i>Grow Your Own (Transfer from GF)</i>	0	(61,500)	(61,500)	0	0	0
179	<i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i>	0	(9,000)	(9,000)	(1,500)	(1,500)	(3,000)
180	Subtotal Revenues	0	(70,503)	(70,503)	(1,503)	(1,503)	(3,006)

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181							
182	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0
183							
184	RESTRICTED SPECIAL REVENUE FUND						
185							
186	APPROPRIATIONS						
187	<i>Online Learning Application Fee Spending Authority</i>	21	5	26	3	3	6
188	Subtotal Appropriations	21	5	26	3	3	6
189							
190	TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS	21	5	26	3	3	6
191							
192	TEACHERS RETIREMENT FUND						
193							
194	EXPENDITURES						
195	<i>Increase in TRA Earnings Limitation for Retired Teachers</i>	0	10	10	0	0	0
196	Subtotal Expenditures	0	10	10	0	0	0
197							
198	TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS	0	10	10	0	0	0

Notes:

^The House links the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities Maintenance Revenue.

*The House establishes a base of \$10,000,000 in FY2026 and later for the After School Grant Programs.

**The House establishes a base of \$20,000,000 in FY2026 and later for Full Service Community Schools.

***The House establishes a base of \$27,000,000 in FY2026 and later for the Grow Your Own Program.

†The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.

††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention Bonuses available until June 30, 2025.