

HF1399 - 0 - Opiate Antagonists in Correction. Facilities Req.

Chief Author: **Jeff Witte**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **3/7/2025 8:15:23 AM**
 Agency: **Corrections Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	35	-	-	-	35
Total	-	35	-	-	-	35
Biennial Total			35			35

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Susan Nelson **Date:** 3/7/2025 8:15:23 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	35	-	-	-	35
Total		-	35	-	-	35
Biennial Total					35	35
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	35	-	-	-	35
Total		-	35	-	-	35
Biennial Total					35	35
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total		-	-	-	-	-
Biennial Total					-	-

Bill Description

This bill requires a supply of opiate antagonists to be maintained in each state correctional facility to prevent overdoses among the incarcerated population. The bill also directs the commissioner of corrections, in consultation with the commissioner of health, to provide training to employees of the department on recognizing the symptoms of an opiate overdose and how to administer nasal opiate antagonists.

Assumptions

The department has a current need for 598 opiate antagonists to be purchased for the department’s 11 correctional facilities, its ISR agents, and its Field Services offices. These antagonists expire every three to four years, and each antagonist costs \$39.

To date, the department has collaborated with the Minnesota Department of Health (MDH) by utilizing the Naloxone Portal when available. The state’s Naloxone Portal is currently on hold and has not been available since July of 2024. Additionally, the portal has yet to determine a sustainable funding source, so possible future reliability is unknown.

Given this circumstance, the department would have a maximum fiscal cost of \$69,966 over three years to ensure sufficient doses are provided to its staff, facilities, and units. See breakdown below:

- 300 doses required for use by the department’s nursing clinics at all times
- 200 doses required for use by corrections officers at all times
- 98 doses required for use by the department’s ISR agents and Field Services offices at all times

598 x \$39 = \$23,322 annual cost per fiscal year

598 x \$39 x 3 years = \$69,966 (maximum cost to cover the three-year cycle of an opiate antagonist)

The department notes that the training requirements in section one, paragraph (c) of the bill are already included in the department’s existing training regimen, with all corrections officers and health services staff required to complete the requisite training every odd fiscal year.

Expenditure and/or Revenue Formula

Given that these opiate antagonists expire every three to four years, the department projects a fiscal need of \$34,983 in

fiscal year 2026 and \$34,983 in fiscal year 2029 to pay for a sufficient number of doses to keep its nursing clinics, corrections officers, ISR agents, and Field Services offices fully stocked with antagonists to respond to any health emergencies over the course of the current budget horizon.

Because antagonists expire at different times, the department projects that half of the maximum fiscal need (\$69,966), or \$34,983, is sufficient to ensure that the department has a sufficient stock of antagonists for its staff, facilities, and units over a three-year period.

Long-Term Fiscal Considerations

The department projects that it would need this funding again outside of the current budget horizon, with the next required appropriation coming in fiscal year 2032.

Local Fiscal Impact

N/A

References/Sources

Department of Corrections staff

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