

WORKFORCE & BUSINESS DEVELOPMENT FINANCE DIVISION SPREADSHEET		Fund	FY 18-19 Actual	Feb 2021 Act/Est			Feb 2021 Forecast			Feb 2021 Forecast		
			FY 18-19	FY 2020	FY 2021	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY											
2	ACCOUNTS & GENERAL FUND SPENDING											
3	1. DEED		178,676	103,006	135,792	238,798	84,688	84,688	169,376	84,688	84,688	169,376
4	2. Destination Medical Center		8,975	13,493	20,977	34,470	25,803	33,151	58,954	37,500	36,455	73,955
5	TOTAL GENERAL FUND SPENDING		187,651	116,499	156,769	273,268	110,491	117,839	228,330	122,188	121,143	243,331
6												
7	WORKFORCE DEVELOPMENT FUND SPENDING											
8	Employment & Economic Development		69,145	33,435	34,915	68,350	23,237	23,237	46,474	23,237	23,237	46,474
9												
10	DETAIL											
12	1. DEED		249,322	137,141	171,407	308,548	108,625	108,625	217,250	108,625	108,625	217,250
13	<i>Appropriations by Fund:</i>											
14	General		178,676	103,006	135,792	238,798	84,688	84,688	169,376	84,688	84,688	169,376
15	Remediation		1,501	700	700	1,400	700	700	1,400	700	700	1,400
16	Workforce Development Fund		69,145	33,435	34,915	68,350	23,237	23,237	46,474	23,237	23,237	46,474
17												
18	• Business & Community Development Division		90,058	61,844	50,857	112,701	38,193	38,193	76,386	38,193	38,193	76,386
19	<i>Appropriations by Fund:</i>											
20	General		85,896	58,270	46,682	104,952	36,143	36,143	72,286	36,143	36,143	72,286
21	Remediation		1,501	700	700	1,400	700	700	1,400	700	700	1,400
22	Workforce Development Fund		2,661	2,874	3,475	6,349	1,350	1,350	2,700	1,350	1,350	2,700
23												
24	<u>Direct Appropriations - General Fund</u>		85,896	58,270	46,682	104,952	36,143	36,143	72,286	36,143	36,143	72,286
25	Operating	GF	8,165	1,082	6,029	7,111	3,718	3,718	7,436	3,718	3,718	7,436
26	Small Business Loan Guarantee FY20	GF	-	10,000	-	10,000	-	-	-	-	-	-
27	Job Creation Fund	GF	18,337	10,323	9,830	20,153	8,000	8,000	16,000	8,000	8,000	16,000
28	Minnesota Investment Fund	GF	15,826	10,048	11,971	22,019	12,370	12,370	24,740	12,370	12,370	24,740
29	[Redevelopment via MIF]	GF	3,000	5,785	968	6,753	-	-	-	-	-	-
30	Contaminated Site Cleanup GF	GF	3,438	2,624	3,845	6,469	1,772	1,772	3,544	1,772	1,772	3,544
31	Emerging Entrepreneur Loan Prog (+transfer)	GF	1,376	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
32	MN Film & TV Board Production Jobs	GF	1,025	500	500	1,000	500	500	1,000	500	500	1,000
33	Upper MN Film Office	GF	24	12	12	24	12	12	24	12	12	24
34	MN Film & TV Board Matching	GF	650	487	487	974	325	325	650	325	325	650
35	Rural Policy & Dev Center GF	GF	278	139	139	278	139	139	278	139	139	278

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36	Destination Medical Center Admin	GF	49	22	28	50	25	25	50	25	25	50
37	Greater MN BDPI	GF	1,122	2,603	1,830	4,433	1,787	1,787	3,574	1,787	1,787	3,574
38	Rondo Community Land Trust	GF	-	250	-	250	-	-	-	-	-	-
39	Airport Infrastructure Renewal (AIR)	GF	-	681	-	681	-	-	-	-	-	-
40	Hmong Chamber of Commerce	GF	-	5	125	130	-	-	-	-	-	-
41	Host Comm Econ Dev Prog	GF	1,750	875	875	1,750	875	875	1,750	875	875	1,750
42	MN Job Skills Partnership	GF	9,687	6,579	5,038	11,617	4,195	4,195	8,390	4,195	4,195	8,390
43	Job & Automation Training Grant	GF	-	-	-	-	-	-	-	-	-	-
44	Bus Dev Competitive Grants	GF	2,826	1,422	1,425	2,847	1,425	1,425	2,850	1,425	1,425	2,850
45	Launch Minnesota - Admin	GF	-	370	403	773	-	-	-	-	-	-
46	Launch Minnesota - Innovation Grants	GF	-	1,473	1,727	3,200	-	-	-	-	-	-
47	Launch Minnesota - Education Grants	GF	-	450	450	900	-	-	-	-	-	-
48	Child Care Grants	GF	-	690	-	690	-	-	-	-	-	-
49	Minnesota Initiative Foundations	GF	-	750	-	750	-	-	-	-	-	-
50	FIRST in Upper Midwest Robotics	GF	-	100	-	100	-	-	-	-	-	-
51	<u>FY18-19 Biennium Only</u>											
52	Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-
53	Military Loan Program via MIF	GF	300	-	-	-	-	-	-	-	-	-
54	DigiKey via MIF	GF	4,000	-	-	-	-	-	-	-	-	-
55	Redevelopment Grant Program	GF	-	-	-	-	-	-	-	-	-	-
56	Mille Lacs County	GF	150	-	-	-	-	-	-	-	-	-
57	MN Film & TV Board via MIF	GF	500	-	-	-	-	-	-	-	-	-
58	Enterprise, MN GF 18-19	GF	1,750	-	-	-	-	-	-	-	-	-
59	Workforce Housing Pilot Program	GF	22	-	-	-	-	-	-	-	-	-
60	Workforce Housing Grants	GF	722	-	-	-	-	-	-	-	-	-
61	White Earth Nation GF 18-19	GF	250	-	-	-	-	-	-	-	-	-
62	Econ Dev Redev Job Creat	GF	11	-	-	-	-	-	-	-	-	-
63	Digikey Bus Dev Public Infr	GF	1,600	-	-	-	-	-	-	-	-	-
64	U of MN/Greater MN Design Center	GF	250	-	-	-	-	-	-	-	-	-
65	CEDA Study	GF	275	-	-	-	-	-	-	-	-	-
66	Ramsey/Washington Rec/Energy Ctr (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-
67	Child Care Bus - Manual	GF	-	-	-	-	-	-	-	-	-	-
68	MEDA GF 18-19	GF	2,350	-	-	-	-	-	-	-	-	-
69	Neighborhood Development Center GF 18-19	GF	1,500	-	-	-	-	-	-	-	-	-
70	Quality Child Care Grants FY18	GF	519	-	-	-	-	-	-	-	-	-
71	East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-
72	Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-

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73	Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-
74	MSU Mankato Small Bus Dev Center	GF	250	-	-	-	-	-	-	-	-	-
75	Innovative Voucher Pilot via MIF	GF	175	-	-	-	-	-	-	-	-	-
76												
77	<u>Direct Appropriations - Remediation Fund</u>		1,501	700	700	1,400	700	700	1,400	700	700	1,400
78	Contaminated Site Cleanup RF	RF	1,501	700	700	1,400	700	700	1,400	700	700	1,400
79												
80	<u>Direct Appropriations - WDF</u>		2,661	2,874	3,475	6,349	1,350	1,350	2,700	1,350	1,350	2,700
81	White Earth Nation IBDS	WDF	-	125	125	250	-	-	-	-	-	-
82	Enterprise, MN	WDF	600	450	450	900	-	-	-	-	-	-
83	Job Skills Partnership Training Grants	WDF	1,689	749	1,350	2,099	1,350	1,350	2,700	1,350	1,350	2,700
84	MEDA	WDF	-	400	400	800	-	-	-	-	-	-
85	Neighborhood Development Center	WDF	-	650	650	1,300	-	-	-	-	-	-
86	[GR MN NDCs]	WDF	-	[150]	-	[150]	-	-	-	-	-	-
87	Youthprise (East African Populations)	WDF	-	500	500	1,000	-	-	-	-	-	-
88	<u>FY18-19 Biennium Only</u>											
89	Rural Policy & Dev Center WDF	WDF	322	-	-	-	-	-	-	-	-	-
90	Fighting Chance	WDF	50	-	-	-	-	-	-	-	-	-
91												
92	<u>Transfers - Special Revenue Fund</u>											
93	Small Business Emergency Loan Program	SR	-	-	-	-	-	-	-	-	-	-
94	(Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-
95	Transfer In - Small Bus Emergency Loan Program	SR	-	(30,000)	-	(30,000)	-	-	-	-	-	-
96												
97	Transfer Out - MIF Revolving Loan Account	SR	-	10,000	-	10,000	-	-	-	-	-	-
98	Transfer Out - Minnesota 21st Century Fund	SR	-	20,000	-	20,000	-	-	-	-	-	-
99												
100	• Workforce Development (Emp. & Training)		61,516	27,181	27,230	54,411	20,798	20,798	41,596	20,798	20,798	41,596
101	<i>Appropriations by Fund</i>		-									
102	<i>General Fund</i>		12,064	5,529	5,532	11,061	6,796	6,796	13,592	6,796	6,796	13,592
103	<i>Workforce Development Fund</i>		49,452	21,652	21,698	43,350	14,002	14,002	28,004	14,002	14,002	28,004
104												
105	<u>Direct Appropriations - General Fund</u>		12,064	5,529	5,532	11,061	6,796	6,796	13,592	6,796	6,796	13,592
106	WSA Higher Ed Career Advising Prog	GF	500	250	250	500	250	250	500	250	250	500
107	Rural Career Counseling Coordinators GF	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000

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108	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,450	997	1,000	1,997	1,000	1,000	2,000	1,000	1,000	2,000
109	Women Non-Traditional Jobs (WESA) Grants	GF	997	750	750	1,500	750	750	1,500	750	750	1,500
110	Youth-at-Work Competitive Grant Prog GF	GF	995	750	750	1,500	750	750	1,500	750	750	1,500
111	SE Asian Communities	GF	990	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
112	Pathways to Prosperity GF	GF	3,065	1,094	1,094	2,188	2,546	2,546	5,092	2,546	2,546	5,092
113	AccessAbility	GF	346	188	188	376	-	-	-	-	-	-
114	<u>FY18-19 Biennium Only</u>											
115	American Indian Communities - OIC GF 18-19	GF	500	-	-	-	-	-	-	-	-	-
116	Construction Careers Foundation GF 18-19	GF	2,000	-	-	-	-	-	-	-	-	-
117	Twin Cities RISE! Collaboration	GF	20	-	-	-	-	-	-	-	-	-
118	Getting to Work Program	GF	200	-	-	-	-	-	-	-	-	-
119	Twin Cities RISE GF 18-19	GF	-	-	-	-	-	-	-	-	-	-
120												
121	<u>Direct Appropriations - WDF</u>		49,452	21,652	21,698	43,350	14,002	14,002	28,004	14,002	14,002	28,004
122	Regional Center for Entrepreneurial Facilitation	WDF	-	150	150	300	-	-	-	-	-	-
123	Youthbuild	WDF	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
124	Avivo (<i>Resource, Inc.</i>)	WDF	1,000	250	250	500	-	-	-	-	-	-
125	MN Diversified Industries	WDF	895	100	100	200	-	-	-	-	-	-
126	MN High Tech Association	WDF	2,700	875	875	1,750	-	-	-	-	-	-
127	Opportunities Industrialization Centers	WDF	999	500	500	1,000	500	500	1,000	500	500	1,000
128	Big Brothers Big Sisters Twin Cities	WDF	430	250	250	500	-	-	-	-	-	-
129	Rural Career Counseling Coordinators WDF	WDF	1,000	500	500	1,000	500	500	1,000	500	500	1,000
130	Pathways to Prosperity WDF	WDF	9,127	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208
131	Displaced Homemaker Prog	WDF	300	100	100	200	-	-	-	-	-	-
132	YWCA Minneapolis	WDF	1,050	125	125	250	-	-	-	-	-	-
133	YWCA St. Paul	WDF	500	125	125	250	-	-	-	-	-	-
134	EMERGE Community Development	WDF	2,000	250	250	500	-	-	-	-	-	-
135	Minneapolis Foundation	WDF	2,000	400	400	800	-	-	-	-	-	-
136	CLUES	WDF	1,500	625	625	1,250	-	-	-	-	-	-
137	Ujamaa Place	WDF	1,200	500	500	1,000	-	-	-	-	-	-
138	Youth-at-Work Competitive Grant Prog WDF	WDF	6,651	3,323	3,348	6,671	3,348	3,348	6,696	3,348	3,348	6,696
139	Twin Cities RISE	WDF	1,600	700	721	1,421	-	-	-	-	-	-
140	MN Youth Program	WDF	8,083	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100
141	Bridges to Healthcare	WDF	500	250	250	500	-	-	-	-	-	-
142	Propel Nonprofits (<i>Nonprofits Assistance Fund</i>)	WDF	1,000	250	250	500	-	-	-	-	-	-
143	Summit Academy OIC	WDF	1,500	1,000	1,000	2,000	-	-	-	-	-	-
144	American Indian OIC	WDF	-	500	500	1,000	-	-	-	-	-	-

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145	Hmong American Partnership	WDF	-	500	500	1,000	-	-	-	-	-	-
146	Better Futures Minnesota	WDF	-	150	150	300	-	-	-	-	-	-
147	MN Grocer's Association	WDF	-	50	50	100	-	-	-	-	-	-
148	Construction Careers Foundation	WDF	-	375	375	750	-	-	-	-	-	-
149	Cedar Riverside Partnership	WDF	-	150	150	300	-	-	-	-	-	-
150	<u>FY18-19 Biennium Only</u>											
151	Foreign-Trained Health Care	WDF	-	-	-	-	-	-	-	-	-	-
152	MN Alliance of Boys & Girls Clubs	WDF	1,500	-	-	-	-	-	-	-	-	-
153	Women Non-Trad Jobs (WESA) Grants - WDF 18-19	WDF	-	-	-	-	-	-	-	-	-	-
154	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	-	-	-	-	-	-	-
155	Bois Forte American Indian Workforce Pilot	WDF	230	-	-	-	-	-	-	-	-	-
156	Cook County Higher Education Board	WDF	40	-	-	-	-	-	-	-	-	-
157	Goodwill Easter Seals - Father Project	WDF	1,000	-	-	-	-	-	-	-	-	-
158	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-
159												
160	• General Support Services		7,886	1,580	4,544	6,124	4,226	4,226	8,452	4,226	4,226	8,452
161	<i>Appropriations by Fund</i>											
162	<i>General Fund</i>		7,886	1,580	4,434	6,014	4,171	4,171	8,342	4,171	4,171	8,342
163	<i>Workforce Development Fund</i>		-	-	110	110	55	55	110	55	55	110
164												
165	<u>Direct Appropriations - General Fund</u>		7,886	1,580	4,434	6,014	4,171	4,171	8,342	4,171	4,171	8,342
166	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	[1,269]	[1,269]	[2538]	1,269	1,269	2,538	1,269	1,269	2,538
167	Labor Market Info Requirements	GF	502	250	250	500	250	250	500	250	250	500
168	* Operating, Operating Adjustment	GF	3,851	1,330	4,184	5,514	2,652	2,652	5,304	2,652	2,652	5,304
169	Capacity Building Grants	GF	995	-	-	-	-	-	-	-	-	-
170												
171	<u>Direct Appropriations - WDF</u>		-	-	110	110	55	55	110	55	55	110
172	Operating	WDF	-	-	110	110	55	55	110	55	55	110
173												
174	• Minnesota Trade Office		4,649	2,103	2,459	4,562	2,292	2,292	4,584	2,292	2,292	4,584
175	<u>Direct Appropriations - General Fund</u>		4,649	2,103	2,459	4,562	2,292	2,292	4,584	2,292	2,292	4,584
176	Operating	GF	3,053	1,494	1,540	3,034	1,492	1,492	2,984	1,492	1,492	2,984
177	State Trade & Export Promotion (STEP) Grants	GF	545	228	300	528	300	300	600	300	300	600
178	Invest Minnesota Marketing Initiative	GF	371	129	231	360	180	180	360	180	180	360
179	Trade Offices Expansion - Foreign Markets	GF	639	202	338	540	270	270	540	270	270	540
180	Trade Policy Advisory Council	GF	41	50	50	100	50	50	100	50	50	100

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181												
182	• State Services for the Blind		13,102	6,551	6,551	13,102	6,425	6,425	12,850	6,425	6,425	12,850
183	<u>Direct Appropriations - General Fund</u>		13,102	6,551	6,551	13,102	6,425	6,425	12,850	6,425	6,425	12,850
184	Operating	GF	12,102	6,051	6,051	12,102	5,925	5,925	11,850	5,925	5,925	11,850
185	Senior Citizens Independent Living Skills	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000
186												
187	• Vocational Rehabilitation Services		72,112	37,882	40,866	78,748	36,691	36,691	73,382	36,691	36,691	73,382
188	<i>Appropriations by Fund</i>		-									
189	<i>General Fund</i>		55,080	28,973	31,234	60,207	28,861	28,861	57,722	28,861	28,861	57,722
190	<i>Workforce Development Fund</i>		17,032	8,909	9,632	18,541	7,830	7,830	15,660	7,830	7,830	15,660
191												
192	<u>Direct Appropriations - General Fund</u>		55,080	28,973	31,234	60,207	28,861	28,861	57,722	28,861	28,861	57,722
193	Vocational Rehabilitation Program	GF	28,600	14,281	14,280	28,561	14,300	14,300	28,600	14,300	14,300	28,600
194	Centers for Independent Living	GF	6,012	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022
195	Extended Employment Services GF	GF	15,777	8,938	11,109	20,047	8,995	8,995	17,990	8,995	8,995	17,990
196	[Rate Increases to Providers]	GF	-	[2,000]	-	[2,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]
197	Emp Support for Persons w/ Mental Illness GF	GF	4,691	2,743	2,834	5,577	2,555	2,555	5,110	2,555	2,555	5,110
198												
199	<u>Direct Appropriations - WDF</u>		17,032	8,909	9,632	18,541	7,830	7,830	15,660	7,830	7,830	15,660
200	Extended Employment Services WDF	WDF	15,140	7,919	6,832	14,751	6,830	6,830	13,660	6,830	6,830	13,660
201	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	1,800	1,800	-	-	-	-	-	-
202	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,892	990	1,000	1,990	1,000	1,000	2,000	1,000	1,000	2,000
203												
204	• 20, SS7, Ch. 2 - Grants to Large Venues	GF	-	-	13,900	13,900	-	-	-	-	-	-
205												
206	• 20, SS7, Ch. 2 - UI Contingent Appropriation	GF	-	-	25,000	25,000	-	-	-	-	-	-
207												
208	2. Destination Medical Center		8,975	13,493	20,977	34,470	25,803	33,151	58,954	37,500	36,455	73,955
209	<u>Statutory Appropriation - General Fund</u>		8,975	13,493	20,977	34,470	25,803	33,151	58,954	37,500	36,455	73,955
210	General Aid	GF	8,975	13,493	20,977	34,470	25,803	30,000	55,803	30,000	30,000	60,000
211	Transit Aid	GF	-	-	-	-	-	3,151	3,151	7,500	6,455	13,955
212												