



Minnesota State 2025 Capital Request

House Capital Investment Committee

April 29, 2025

2025 Capital Program

Facilities for Students

throughout Minnesota



EXTRAORDINARY FACTS



300,000
students
served annually,
including:



84% job
placement
in a related field of study

67,000+

Black and Indigenous students,
as well as students of color

38,600

first-generation students



7,000+
employer partnerships
across Minnesota State colleges and universities

56,300

low-income students

6,682

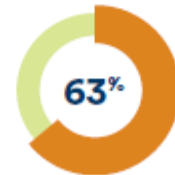
veterans and service members



4,023
academic
programs
offered



9,953
customized training, occupational,
and professional classes



of Minnesota resident
students who are pursuing an
undergraduate credential are
doing so at a Minnesota State
college or university



36,000+
degrees, certificates,
and diplomas
awarded each year

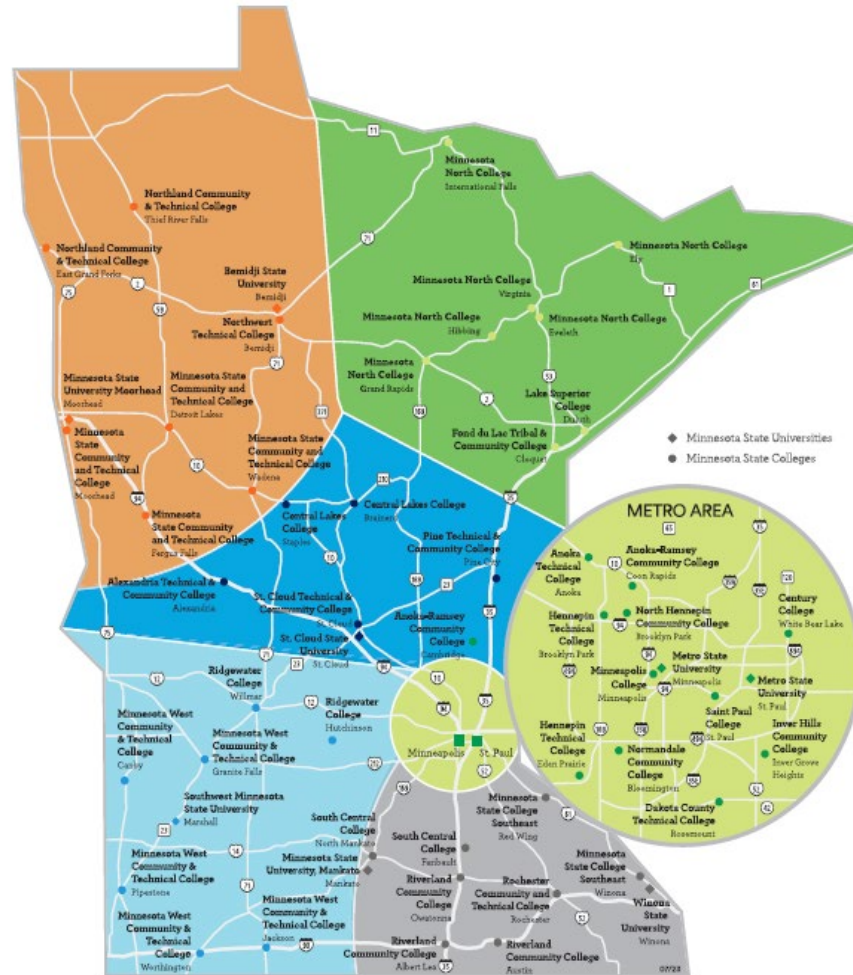
Facilities Portfolio

COLLEGES

Alexandria Technical & Community College
 Anoka Technical College
 Anoka-Ramsey Community College
 Central Lakes College
 Century College
 Dakota County Technical College
 Fond du Lac Tribal & Community College
 Hennepin Technical College
 Inver Hills Community College
 Lake Superior College
 Minneapolis College
 Minnesota North College
 Minnesota State College Southeast
 Minnesota State Community and Technical College
 Minnesota West Community & Technical College
 Normandale Community College
 North Hennepin Community College
 Northland Community & Technical College
 Northwest Technical College
 Pine Technical & Community College
 Ridgewater College
 Riverland Community College
 Rochester Community and Technical College
 Saint Paul College
 South Central College
 St. Cloud Technical & Community College

UNIVERSITIES

Bemidji State University
 Metro State University
 Minnesota State University, Mankato
 Minnesota State University Moorhead
 Southwest Minnesota State University
 St. Cloud State University
 Winona State University



BY THE NUMBERS

33 state colleges and universities on **54** campuses in **47** Minnesota communities



843 academic buildings with



2,102 classrooms and



1,869 labs

301 acres

of roofs, roughly equivalent to 228 football fields

2,600

different pieces of HVAC equipment, such as boilers and air handlers

28.5 million

square feet of total facility space, about one-third of the total square footage of state public buildings

22.5 million

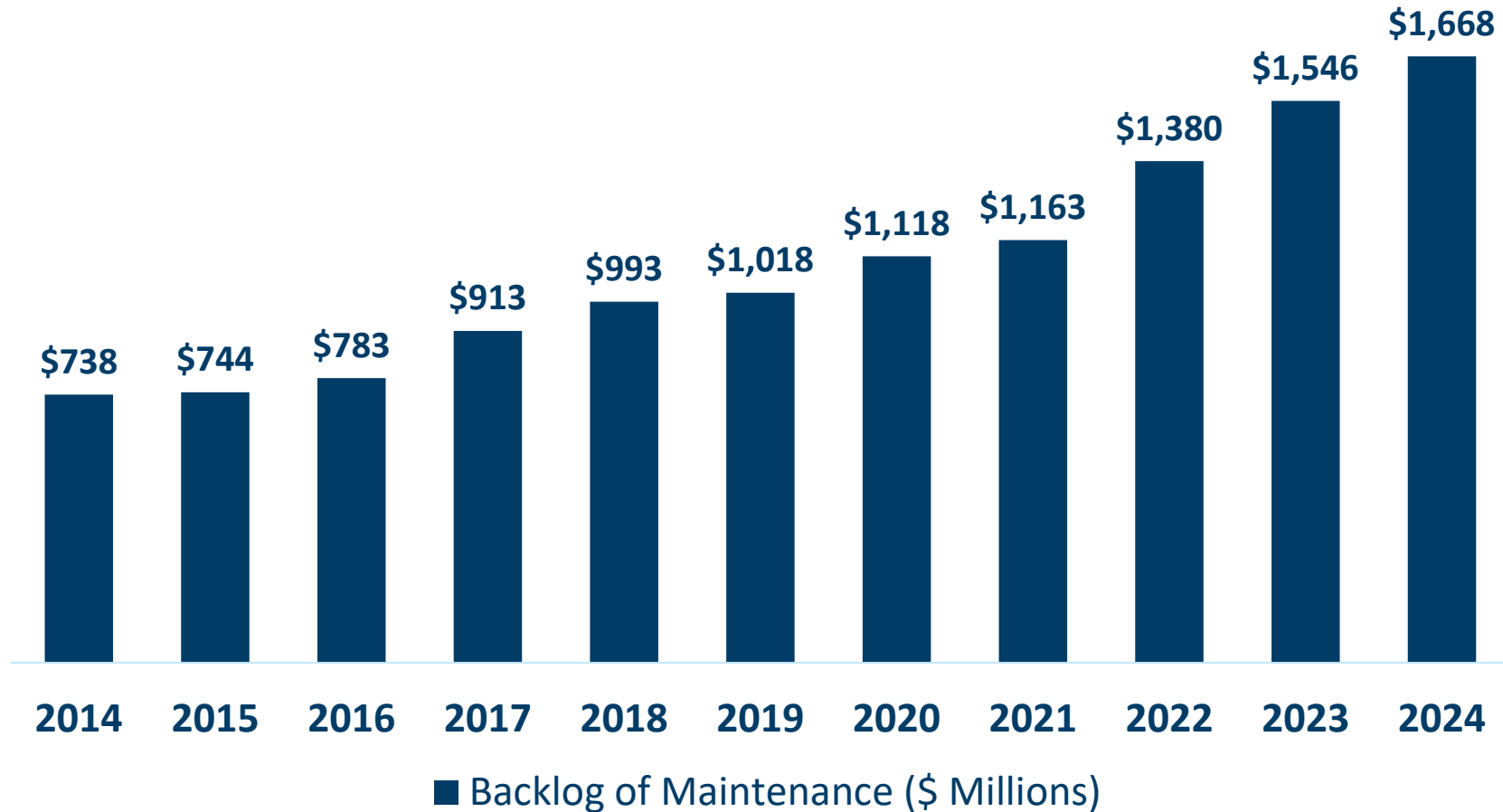
square feet dedicated to academic and student support space

6.0 million

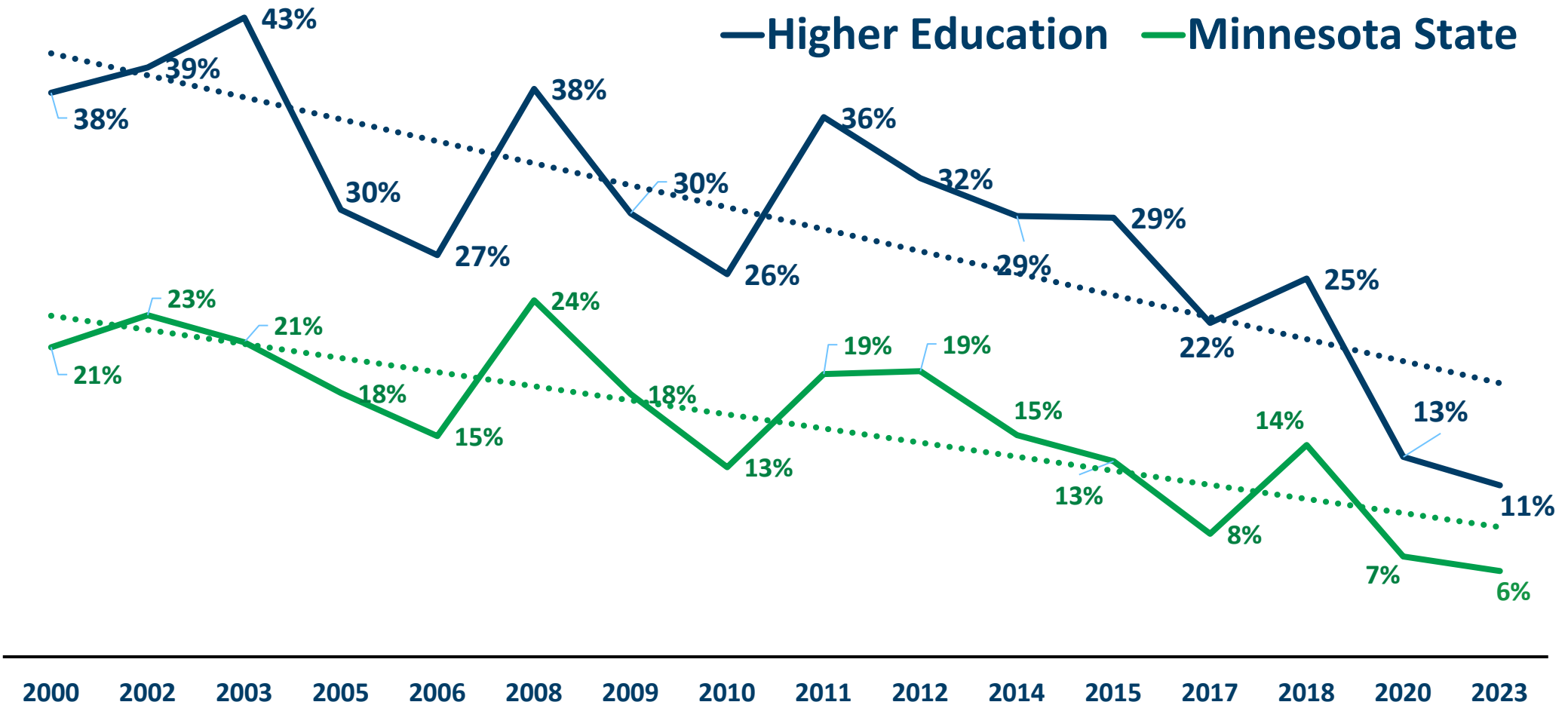
square feet comprised of residence halls, student unions, health/wellness centers, and parking ramps,

A steady and continued rise in the backlog ..

» 2014-2024: Deferred renewal has grown by 126%



A steady and continued decline in \$...



What do we know

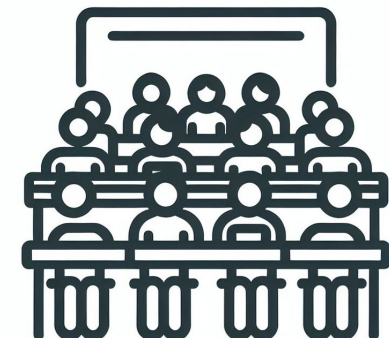
- » Minnesota State colleges and universities are overbuilt for current and foreseeable needs.
- » Reduced state investment, rising inflation, and tougher codes hamper our ability to keep up with deferred maintenance.
- » There are insufficient resources (capital and operating) to (properly) maintain and sustain Minnesota State's college and university campus facilities.
- » Minnesota State needs different space and better space, not more space.
- » We need help to replace, modernize and demolish.

2025 Capital Program

Competitive – Modern – Convenient – Safe

Classrooms – Laboratories – Shops – Studios
Academic Support – Student Gathering

Renewal – Replacement – Renovation - Demolition



No Net Growth

2025 Total - \$552.3 million

HEAPR - \$200 million

- 65 + projects throughout Minnesota
- Renewal of critical systems and infrastructure

Major Projects - \$352.3 million

- 14 major projects
- 5 previously funded for design
- 9 building demolitions



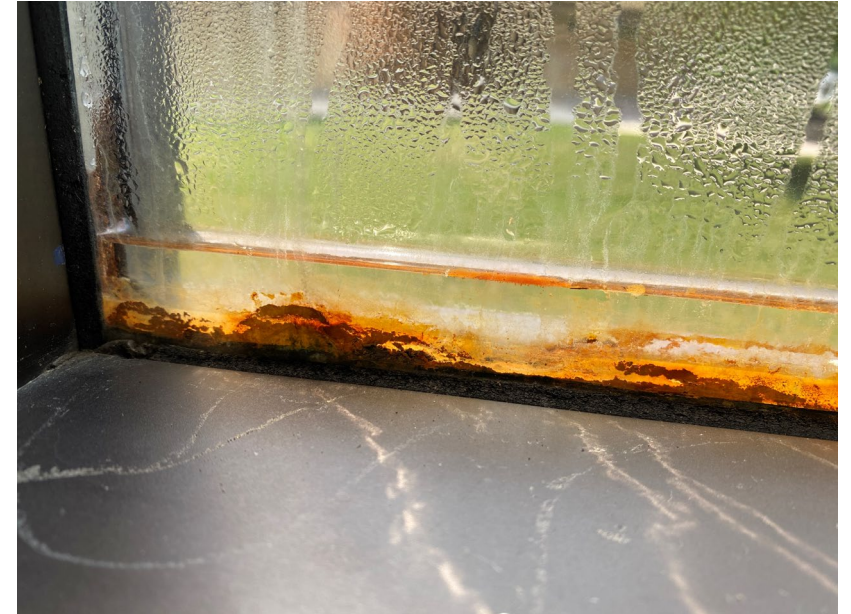
HEAPR Helps ... a lot!



Obsolete HVAC Equipment



Water Infiltration



Leaking Inefficient Windows

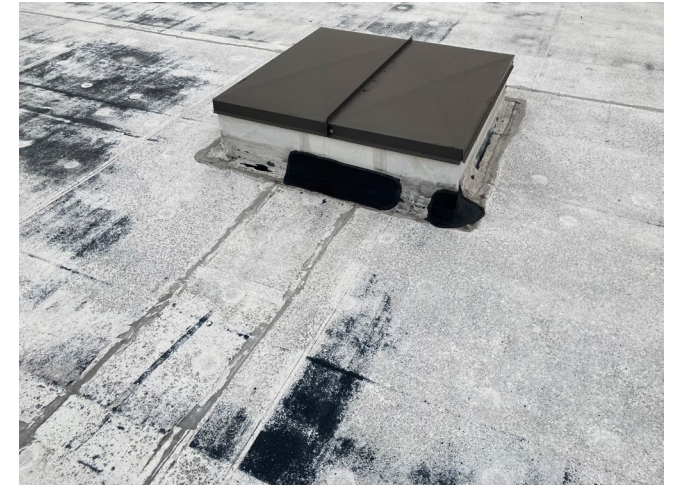
HEAPR is Cheaper



Crumbling Utility Tunnels



Thirsty?



Leaking Patched-up Roofs

Major Projects have Major Student Impact

Major projects are detailed in the 2024 Bonding Book.



MINNESOTA STATE
Building Talent in Your Community

2024 CAPITAL REQUEST
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MINNESOTA STATE
Extraordinary Education. Exceptional Value.

Prior State Investment advanced Design



- **Saint Paul College, Academic Excellence Renovation - \$1.7 million**
- **Minnesota State University Mankato, Armstrong Hall Replacement - \$8.5 million**
- **Winona State University, Center for Interdisciplinary Collaboration and Engagement - \$4.9 million**
- **Alexandria Technical and Community College, Transportation Center - \$955 thousand**
- **Rochester Community and Technical College, Heintz Center Renovation - \$1.3 million**

Request Summary

dollars in thousands

2025 Priority	Institution	Project Title	Project Total
1	Systemwide	Higher Education Asset Preservation and Replacement (HEAPR)	\$200,000
2	Saint Paul College	Academic Excellence Renovation	\$34,857
3	MN State University, Mankato	Armstrong Hall Replacement	\$87,922
4	Winona State University	Center for Interdisciplinary Collaboration, Engagement, and Learning	\$75,620
5	Alexandria Technical and Community College	Transportation Center, Student Services Renovation, and Selective Demolition	\$35,539
6	Riverland Community College	Student Services Renovation - Austin Campus	\$17,987
7	Southwest MN State University	Wellness and Human Performance Center	\$14,711
8	Rochester Community and Technical College	Heintz Center Renovation: Reimagining Education for a Diverse Workforce	\$13,464
9	MN West Community and Technical College	Nursing and Student Service Renovation (Granite Falls and Worthington)	\$10,062
10	Ridgewater College	Electrician, Automation, and Nursing Renovation	\$8,613
11	MN State College - Southeast	Student-Ready College and Campus Modernization - Winona Campus	\$15,239
12	South Central College	Instructional Lab Renovation - North Mankato Campus	\$6,422
13	Anoka Ramsey Community College	Science Labs and Classroom Modernization	\$15,099
14	Dakota County Technical College	Technical Trades and Allied Health Renovation (Design)	\$1,760
15	Normandale Community College	Library Renovation	\$15,053

Total: \$552,348

Request Summary

dollars in thousands


 Tomorrow


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User Financing (UF)

» **State of Minnesota pays 2/3rds:**

» **Minnesota State pays 1/3rd:**

- One-half of the UF amount is paid by the system (state appropriations)
- One-half of the UF amount is paid by the gaining institution from their general operating funds (state appropriations and tuition revenues)

For Example: A \$24.0 million Minnesota State project ...

- State Financing (GO) = \$16.0 million
- User Financing (UF) = \$8.0 million
 - \$4 million serviced by Minnesota State system
 - \$4 million serviced by the college or university

Thank you.



MINNESOTA STATE

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