

# House Veterans & Military Affairs Finance, 2023 Session Tracking: Change Items

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Governor FY 23	FY 24	Governor FY 25	FY 24-25	FY 26	Governor FY 27	FY 26-27
<b>EXPENDITURE CHANGES:</b>								
<b>Military Affairs</b>								
Operating Adjustment	GEN		264	538	802	538	538	1,076
Enlistment and Retention Bonuses	GEN		1,500	1,500	3,000	1,500	1,500	3,000
Domestic Operations Communication Capabilities	GEN		600	500	1,100	500	500	1,000
Holistic Health and Fitness (H2F)	GEN		757	775	1,532	795	814	1,609
Cyber Coordination Cell	GEN		582	597	1,179	612	627	1,239
<b>total Military Affairs:</b>	<b>GEN</b>		<b>3,703</b>	<b>3,910</b>	<b>7,613</b>	<b>3,945</b>	<b>3,979</b>	<b>7,924</b>
<b>Veterans Affairs</b>								
Operating Adjustment	GEN		14,693	18,538	33,231	11,128	12,176	23,304
3 New Veterans Homes - Operational Funding	GEN		5,554	14,513	20,067	14,513	14,513	29,026
Homeless Veterans & SOAR Program Increase	GEN		1,400	1,400	2,800	1,400	1,400	2,800
State Veterans Cemeteries - Funding Increase	GEN		1,780	1,780	3,560	1,780	1,780	3,560
MACV Supportive Housing Grant Increase	GEN		7,900	750	8,650	750	750	1,500
MNVEST (Veterans Homelessness Initiative) Spending Authority Extended	GEN	(3,000)	3,000	0	3,000			0
MACV - Increase to Direct Veteran Assistance Grant	GEN		530	530	1,060			0
Veterans Community Health Program	GEN		658	633	1,291	1,227	1,227	2,454
MN Service CORE Increase	GEN		525	525	1,050	525	525	1,050
LinkVet Increase	GEN		280	280	560	280	280	560
Post 9/11 Veteran Service Bonus (HF 1252 Newton, HF 1112 Bennett)	GEN		22,000		22,000			
Recently Separated Veterans Program	GEN		402	327	729	327	327	
MN GI Bill - Increase Eligibility and Benefits (Will be corrected in supplement recs)	GEN							
<b>total Veterans Affairs:</b>	<b>GEN</b>	<b>(3,000)</b>	<b>58,722</b>	<b>39,276</b>	<b>97,998</b>	<b>31,930</b>	<b>32,978</b>	<b>64,908</b>

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1	AGENCY/CHANGE ITEM	FUND	Governor FY 23	FY 24	Governor FY 25	FY 24-25	FY 26	Governor FY 27	FY 26-27
33	<b>Governor's Total Expenditure Changes</b>								
34	General Fund - Direct	GEN	(3,000)	62,425	43,186	105,611	35,875	36,957	72,832
35	General Fund - Open	OGF		0	0	0	0	0	0
36	<b>Total General Fund Expenditure Changes (Open &amp; Direct)</b>	GEN	(3,000)	62,425	43,186	105,611	35,875	36,957	72,832
49	<b>General Fund Reconciliation</b>								
50	General Fund Base (direct, open, statutory) Nov 2022 Forecast (Revised)	GEN		125,143	125,143	250,286	125,143	125,143	250,286
51	Expenditure/Spending Changes	GEN	(3,000)	62,425	43,186	105,611	35,875	36,957	72,832
52	<b>Subtotal General Fund Spending</b>	GEN	(3,000)	187,568	168,329	355,897	161,018	162,100	323,118
58	<b>Revenue Changes gain/(loss)</b>	GEN	0	0	0	0	0	0	0
60	<b>Net General Fund Spending FY 24-25</b>	GEN		187,568	168,329	355,897	161,018	162,100	323,118
61	FY 23 Appropriation Changes:					(3,000)			
62	<b>Total Net General Fund Spending FY 23-25</b>					355,897			