

**Legacy Finance Committee:
HF 1999 Conference Committee Agreement**

Article 1: Outdoor Heritage Fund						
				House		
				FY 2024	FY 2025	FY 24-25
1	Prairies					
2	Minnesota Prairie Recovery Program, Phase XIII	DNR	The Nature Conservancy	3,856	-	3,856
3	Martin County DNR WMA Acquisition, Phase VII	DNR		2,137	-	2,137
4			Fox Lake Conservation League, Inc.	[1,670]	-	[1,670]
5			Ducks Unlimited	[421]	-	[421]
6			The Conservation Fund	[46]	-	[46]
7	RIM Grasslands Reserve, Phase V	BWSR		2,747	-	2,747
8			Monitoring and Enforcement	[46]	-	[46]
9	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase IX	DNR	Pheasants Forever	4,400	-	4,400
10	Working Lands for Habitat	BWSR		2,709	-	2,709
11			Monitoring and Enforcement	[46]	-	[46]
12	Accelerating the WMA Program, Phase XV	DNR	Pheasants Forever	5,216	-	5,216
13	Accelerating the USFWS Habitat Conservation Easement Program, Phase XV	DNR	U.S. Fish and Wildlife Service	5,077	-	5,077
14				[3,391]	-	[3,391]
15				[1,686]	-	[1,686]
16	DNR Grassland Enhancement, Phase XV	DNR		3,003	-	3,003
17	Enhanced Public Land- Grasslands, Phase VI	DNR	Pheasants Forever	2,772	-	2,772
18			Subtotal Prairies:	31,917	-	31,917
19	Forests					
20	Hardwood Hills Habitat Conservation Program	DNR		1,894	-	1,894
21			St. John's University	[175]	-	[175]
22			Minnesota Land Trust	[1,719]	-	[1,719]
23			Monitoring and Enforcement	[168]	-	[168]
24	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI	BWSR		2,133	-	2,133
25			Monitoring and Enforcement	[111]	-	[111]
26	Protection and Enhancement of Public Land Forest Habitats Through Strategic Acquisition of Private Land	DNR	Ruffed Grouse Society	1,046	-	1,046
27	DNR Forest Habitat Enhancement, Phase III	DNR		1,496	-	1,496
28			Subtotal Forests:	6,569	-	6,569
29	Wetlands					
30	RIM Wetlands, Phase XII	BWSR		4,122	-	4,122
31			Monitoring and Enforcement	[72]	-	[72]
32	Shallow Lake and Wetland Protection Program, Phase XII	DNR	Ducks Unlimited	7,061	-	7,061
33	Wetland Habitat Protection Program, Phase VIII	DNR	Minnesota Land Trust	3,012	-	3,012
34			Monitoring and Enforcement	[168]	-	[168]
35	Accelerating the Waterfowl Production Area Acquisition Program, Phase XV	DNR	Pheasants Forever	5,231	-	5,231
36	Wetland Enhancement in the Big Woods	DNR	Scott-Le Sueur Waterfowlers	619	-	619
37	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase IX	DNR	Ducks Unlimited	6,634	-	6,634
38	Voyageurs National Park Wetland Restoration Project, Phase III	DNR	National Parks Service	1,153	-	1,153
39	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR		3,695	-	3,695
40	Bonne Lake South Wetland Acquisition	DNR	Comfort Lake-Forest Lake Watershed District	1,942	-	1,942
41			Subtotal Wetlands:	33,469	-	33,469
42	Habitats					
43	Hennepin County Habitat Conservation Program, Phase III	DNR		4,649	-	4,649
44			Hennepin County	[1,687]	-	[1,687]
45			Minnesota Land Trust	[2,962]	-	[2,962]
46			Monitoring and Enforcement	[216]	-	[192]
47	Anoka Sand Plain Habitat Conservation, Phase VIII	DNR		3,269	-	3,269
48			Anoka Conservation District	[802]	-	[768]
49			Great River Greening	[839]	-	[804]

Senate		
FY 2024	FY 2025	FY 24-25
3,856	-	3,856
2,137	-	2,137
[1,670]	-	[1,670]
[421]	-	[421]
[46]	-	[46]
2,747	-	2,747
[46]	-	[46]
4,400	-	4,400
2,709	-	2,709
[46]	-	[46]
5,216	-	5,216
5,077	-	5,077
[3,391]	-	[3,391]
[1,686]	-	[1,686]
3,003	-	3,003
2,772	-	2,772
31,917	-	31,917
1,894	-	1,894
[175]	-	[175]
[1,719]	-	[1,719]
[168]	-	[168]
2,133	-	2,133
[111]	-	[111]
1,046	-	1,046
1,496	-	1,496
6,569	-	6,569
4,122	-	4,122
[72]	-	[72]
7,061	-	7,061
3,012	-	3,012
[168]	-	[168]
5,231	-	5,231
619	-	619
6,634	-	6,634
1,153	-	1,153
3,695	-	3,695
1,942	-	1,942
33,469	-	33,469
4,649	-	4,649
[1,687]	-	[1,687]
[2,962]	-	[2,962]
[216]	-	[192]
3,269	-	3,269
[802]	-	[768]
[839]	-	[804]

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3,856	-	3,856
2,137	-	2,137
[1,670]	-	[1,670]
[421]	-	[421]
[46]	-	[46]
2,747	-	2,747
[46]	-	[46]
4,400	-	4,400
2,709	-	2,709
[46]	-	[46]
5,216	-	5,216
5,077	-	5,077
[3,391]	-	[3,391]
[1,686]	-	[1,686]
3,003	-	3,003
2,772	-	2,772
31,917	-	31,917
1,894	-	1,894
[175]	-	[175]
[1,719]	-	[1,719]
[168]	-	[168]
2,133	-	2,133
[111]	-	[111]
1,046	-	1,046
1,496	-	1,496
6,569	-	6,569
4,122	-	4,122
[72]	-	[72]
7,061	-	7,061
3,012	-	3,012
[168]	-	[168]
5,231	-	5,231
619	-	619
6,634	-	6,634
1,153	-	1,153
3,695	-	3,695
1,942	-	1,942
33,469	-	33,469
4,649	-	4,649
[1,687]	-	[1,687]
[2,962]	-	[2,962]
[216]	-	[192]
3,269	-	3,269
[802]	-	[768]
[839]	-	[804]

change from
change from

House
Senate

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			House			Senate			CC Agreement			change from	change from
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25		
50		National Wild Turkey Federation	[175]	-	[168]	[175]	-	[168]	[175]	-	[168]		
51		Sherburne County	[280]	-	[268]	[280]	-	[268]	[280]	-	[268]		
52		Minnesota Land Trust	[1,173]	-	[1,173]	[1,173]	-	[1,173]	[1,173]	-	[1,173]		
53		Monitoring and Enforcement	[144]	-	[172]	[144]	-	[172]	[144]	-	[172]		
54	Accelerating Habitat Conservation in Southwest Minnesota, Phase II	DNR Minnesota Land Trust	3,071	-	3,071	3,071	-	3,071	3,071	-	3,071	-	-
55		Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	[168]	-	[168]		
56	Buffalo River Watershed Stream Habitat Program, Phase III	DNR Buffalo-Red River Watershed District	2,250	-	2,250	2,250	-	2,250	2,250	-	2,250	-	-
57		BWSR	1,498	-	1,498	1,498	-	1,498	1,498	-	1,498	-	-
58		Monitoring and Enforcement	[102]	-	[102]	[102]	-	[102]	[102]	-	[102]		
59	Southeast Minnesota Protection and Restoration, Phase XI	DNR	3,675	-	3,675	3,675	-	3,675	3,675	-	3,675	-	-
60		The Nature Conservancy	[1,311]	-	[1,311]	[1,311]	-	[1,311]	[1,311]	-	[1,311]		
61		Trust for Public Land	[942]	-	[942]	[942]	-	[942]	[942]	-	[942]		
62		Minnesota Land Trust	[1,422]	-	[1,422]	[1,422]	-	[1,422]	[1,422]	-	[1,422]		
63		Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	[168]	-	[168]		
64	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase II	DNR	3,648	-	3,648	3,648	-	3,648	3,648	-	3,648	-	-
65		Northern Waters Land Trust	[1,507]	-	[1,507]	[1,507]	-	[1,507]	[1,507]	-	[1,507]		
66		Minnesota Land Trust	[2,141]	-	[2,141]	[2,141]	-	[2,141]	[2,141]	-	[2,141]		
67		Monitoring and Enforcement	[192]	-	[192]	[192]	-	[192]	[192]	-	[192]		
68	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase IX	DNR	3,719	-	3,719	3,719	-	3,719	3,719	-	3,719	-	-
69		Northern Waters Land Trust	[1,777]	-	[1,777]	[1,777]	-	[1,777]	[1,777]	-	[1,777]		
70		Minnesota Land Trust	[1,942]	-	[1,942]	[1,942]	-	[1,942]	[1,942]	-	[1,942]		
71		Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	[168]	-	[168]		
72	MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase XV	DNR	2,340	-	2,340	2,340	-	2,340	2,340	-	2,340	-	-
73	DNR Trout Stream Conservation Easements, Phase III	DNR	1,043	-	1,043	1,043	-	1,043	1,043	-	1,043	-	-
74		Monitoring and Enforcement	[120]	-	[120]	[120]	-	[120]	[120]	-	[120]		
75	Metro Big Rivers, Phase XIII	DNR	15,339	-	15,339	15,339	-	15,339	15,339	-	15,339	-	-
76		Minnesota Valley Nation Wildlife Refuge Trust, In	[700]	-	[700]	[700]	-	[700]	[700]	-	[700]		
77		Friends of the Mississippi River	[540]	-	[540]	[540]	-	[540]	[540]	-	[540]		
78		Great River Greening	[928]	-	[928]	[928]	-	[928]	[928]	-	[928]		
79		Trust for Public Land	[11,171]	-	[11,171]	[11,171]	-	[11,171]	[11,171]	-	[11,171]		
80		Minnesota Land Trust	[2,000]	-	[2,000]	[2,000]	-	[2,000]	[2,000]	-	[2,000]		
81		Monitoring and Enforcement	[192]	-	[192]	[192]	-	[192]	[192]	-	[192]		
82	St. Croix Watershed Habitat Protection and Restoration, Phase IV	DNR	13,306	-	13,306	13,306	-	13,306	13,306	-	13,306	-	-
83		Trust for Public Land	[11,171]	-	[11,171]	[11,171]	-	[11,171]	[11,171]	-	[11,171]		
84		Wild Rivers Conservancy	[105]	-	[105]	[105]	-	[105]	[105]	-	[105]		
85		Minnesota Land Trust	[2,030]	-	[2,030]	[2,030]	-	[2,030]	[2,030]	-	[2,030]		
86		Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	[168]	-	[168]		
87	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR Shell Rock River Watershed District	2,198	-	2,198	2,198	-	2,198	2,198	-	2,198	-	-
88	Integrating Habitat and Clean Water, Phase II	BWSR	3,269	-	3,269	3,269	-	3,269	3,269	-	3,269	-	-
89		Monitoring and Enforcement	[85]	-	[85]	[85]	-	[85]	[85]	-	[85]		
90	Cannon River Watershed Habitat Restoration and Protection Program, Phase XI	DNR	2,981	-	2,981	2,981	-	2,981	2,981	-	2,981	-	-
91		Trust for Public Land	[1,868]	-	[1,868]	[1,868]	-	[1,868]	[1,868]	-	[1,868]		
92		Great River Greening	[994]	-	[994]	[994]	-	[994]	[994]	-	[994]		
93		Clean River Partners	[119]	-	[119]	[119]	-	[119]	[119]	-	[119]		
94	Enhance Metro and North Shore Trout Stream Habitats, Phase II	DNR Trout Unlimited	1,690	-	1,690	1,690	-	1,690	1,690	-	1,690	-	-
95	Lake Nokomis Shoreline Enhancements for Turtles and Pollinators, Phase II	DNR Minneapolis Park and Recreation Board	755	-	755	755	-	755	755	-	755	-	-
96	Upper Sioux Community Habitat Restoration	DNR Upper Sioux Community	966	-	966	966	-	966	966	-	966	-	-
97	Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase II	DNR Anoka County Soil and Water Conservation District	1,699	-	1,699	1,699	-	1,699	1,699	-	1,699	-	-
98	Restoring and Enhancing Minnesota's Important Bird Areas in the St. Croix River	DNR Audubon Minnesota	1,034	-	1,034	1,034	-	1,034	1,034	-	1,034	-	-
99	DNR St. Louis River Restoration Initiative, Phase X	DNR	2,596	-	2,596	2,596	-	2,596	2,596	-	2,596	-	-

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			House			Senate			CC Agreement			change from	change from
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25		
100		Minnesota Land Trust	[140]	-	[140]	[140]	-	[140]	[140]	-	[140]		
101	DNR	DNR Aquatic Habitat Restoration and Enhancement, Phase XI	4,122	-	4,122	4,122	-	4,122	4,122	-	4,122	-	-
102	DNR	DNR Roving Crew, Phase II	8,732	-	8,732	8,732	-	8,732	8,732	-	8,732	-	-
103	DNR	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	9,500	-	9,500	9,500	-	9,500	9,500	-	9,500	-	-
104		Seven-County Metro Area	[2,500]	-	[2,500]	[2,500]	-	[2,500]	[2,500]	-	[2,500]		
105		New Grantees	[3,000]	-	[3,000]	-	-	-	[3,000]	-	[3,000]	-	[3,000]
106		Personnel	[450]	-	[450]	[450]	-	[450]	[450]	-	[450]		
107		Subtotal Habitat:	97,349	-	97,349	97,349	-	97,349	97,349	-	97,349	97,349	97,349
108		Administration											
109	DNR	Contract Management	336	-	336	336	-	336	336	-	336	-	-
110	LCC	Legislative Coordinating Commission	634	651	1,285	634	651	1,285	634	651	1,285	-	-
111	DNR	Technical Evaluation Panel	190	-	190	190	-	190	190	-	190	-	-
112	DNR	Core Functions in Partner-led OHF Land Acquisitions	668	-	668	668	-	668	668	-	668	-	-
113	LCC	Legacy Website	3	4	7	3	4	7	3	4	7	-	-
114		Subtotal Administration:	1,831	655	2,486	1,831	655	2,486	1,831	655	2,486	-	-
115													
116		TOTAL OUTDOOR HERITAGE FUND	171,135	655	171,790	171,135	655	171,790	171,135	655	171,790	-	-
117													
118		Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)	172,596	150,827	323,423	172,596	150,827	323,423	172,596	150,827	323,423	-	-
119		Difference	1,461	150,172	151,633	1,461	150,172	151,633	1,461	150,172	151,633	-	-

			House			Senate			CC Agreement			change from	change from
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	House	Senate
121		Article 2: Clean Water Fund											
122													
123													
124		Department of Agriculture											
125	MDA	Monitoring for Pesticides in Surface Water and Groundwater	350	350	700	350	350	700	350	350	700	-	-
126	MDA	Nitrate in Groundwater	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	-
127	MDA	AgBMP Loan Program	4,799	4,799	9,598	4,799	4,799	9,598	4,799	4,799	9,598	-	-
128	MDA	Technical Assistance	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	-
129	MDA	Research Inventory Database	40	40	80	40	40	80	40	40	80	-	-
130	MDA	MN Agricultural Water Quality Certification Program	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	-	-
131	MDA	Irrigation Water Quality Protection	150	150	300	150	150	300	150	150	300	-	-
132	MDA	Forever Green Agriculture Initiative	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	-
133	MDA	Pesticide Testing of Private Wells	500	500	1,000	500	500	1,000	500	500	1,000	-	-
134	MDA	Conservation Equipment Assistance	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	-
135	MDA	Expand Ag Weather Station Network	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	-
136	MDA	Agricultural Research and Evaluation	750	750	1,500	750	750	1,500	750	750	1,500	-	-
137		Subtotal	20,839	20,839	41,678	20,839	20,839	41,678	20,839	20,839	41,678	-	-
138		Pollution Control Agency											
139	MPCA	Continue River and Lake Monitoring & Assessment Efforts to Meet the 10-year Cycle and Determine Pollu	9,050	9,050	18,100	9,050	9,050	18,100	9,050	9,050	18,100	-	-
140		River Watch Program				[163]	[163]	[326]	[163]	[163]	[326]	[326]	-
141	MPCA	Watershed Restoration and Protection Strategies (includes TMDL development)	6,350	6,350	12,700	6,350	6,350	12,700	6,350	6,350	12,700	-	-
142	MPCA	Groundwater Assessment	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
143	MPCA	St. Louis River Area of Concern-Remedial Action Plan Implementation	750	750	1,500	750	750	1,500	750	750	1,500	-	-

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		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25			
144	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	-
145	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,550	3,550	7,100	3,550	3,550	7,100	3,550	3,550	7,100	-	-
146	Chloride Reduction Program	MPCA	650	650	1,300	650	650	1,300	650	650	1,300	-	-
147	Clean Water Council Budget	MPCA	337	338	675	337	338	675	337	338	675	-	-
148	National Park Water Quality Protection Program	MPCA	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
149	Subtotal		24,187	24,188	48,375	24,187	24,188	48,375	24,187	24,188	48,375	-	-
150	Department of Natural Resources												
151	Stream Flow Monitoring	DNR	2,550	2,550	5,100	2,550	2,550	5,100	2,550	2,550	5,100	-	-
152	Lake IBI assessment	DNR	1,450	1,450	2,900	1,450	1,450	2,900	1,450	1,450	2,900	-	-
153	Fish Contamination Assessment	DNR	455	455	910	455	455	910	455	455	910	-	-
154	Watershed Restoration and Protection Strategies	DNR	2,150	2,150	4,300	2,150	2,150	4,300	2,150	2,150	4,300	-	-
155	Aquifer Monitoring for Water Supply Planning	DNR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-
156	Nonpoint Source Restoration and Protection Activities	DNR	1,600	1,600	3,200	1,600	1,600	3,200	1,600	1,600	3,200	-	-
157	Tool Development and Evaluation	DNR	650	650	1,300	650	650	1,300	650	650	1,300	-	-
158	Buffer Map Maintenance	DNR	25	25	50	25	25	50	25	25	50	-	-
159	County Geologic Atlases	DNR	100	100	200	100	100	200	100	100	200	-	-
160	Freshwater Mussel Restoration	DNR	300	300	600	300	300	600	300	300	600	-	-
161	Water Storage	DNR	500	500	1,000	500	500	1,000	500	500	1,000	-	-
162	Modernize Minnesota's Culvert System	DNR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
163	Subtotal		12,780	12,780	25,560	12,780	12,780	25,560	12,780	12,780	25,560	-	-
164	Board of Water and Soil Resources												
165	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	39,500	39,500	79,000	39,500	39,500	79,000	39,500	39,500	79,000	-	-
166	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	8,500	8,500	17,000	8,500	8,500	17,000	8,500	8,500	17,000	-	-
167	Accelerated Implementation	BWSR	5,500	5,500	11,000	5,500	5,500	11,000	5,500	5,500	11,000	-	-
168	Measures, Results and Accountability	BWSR	1,250	1,250	2,500	1,250	1,250	2,500	1,250	1,250	2,500	-	-
169	Buffer Law Compliance	BWSR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-
170	Working Lands Floodplain Easements	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	-	-
171	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	-	-
172	Technical Evaluation	BWSR	100	100	200	100	100	200	100	100	200	-	-
173	One Watershed One Plan Planning (Water Management Transition)	BWSR	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	-
174	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
175	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	-
176	Tillage, Cover Crop, and Erosion Evaluations	BWSR	425	425	850	425	425	850	425	425	850	-	-
177	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	500	500	1,000	500	500	1,000	-	-
178	Wetland Restoration Easements	BWSR	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	-	-
179	Enhancing Landowner Adoption of Cover Crops	BWSR	6,039	6,038	12,077	6,039	6,038	12,077	6,039	6,038	12,077	-	-
180	Subtotal		78,064	78,063	156,127	78,064	78,063	156,127	78,064	78,063	156,127	-	-
181	Minnesota Department of Health												
182	Drinking Water Contaminants of Emerging Concern Program	MDH	4,746	5,354	10,100	4,746	5,354	10,100	4,746	5,354	10,100	-	-
183	Private Well Water Supply Protection	MDH	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	-
184	Source Water Protection	MDH	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	-	-
185	Groundwater Restoration and Protection Strategies	MDH	750	750	1,500	750	750	1,500	750	750	1,500	-	-
186	Future of Drinking Water	MDH	250	250	500	250	250	500	250	250	500	-	-
187	Recreational Water Quality Online Portal	MDH	300	300	600	300	300	600	300	300	600	-	-
188	Subtotal		11,296	11,904	23,200	11,296	11,904	23,200	11,296	11,904	23,200	-	-
189	Metropolitan Council												
190	Metropolitan Area Water Supply Sustainability Support	Met Council	1,125	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250	-	-
191	Water Demand Reduction Grant Program	Met Council	750	750	1,500	750	750	1,500	750	750	1,500	-	-
192	Subtotal		1,875	1,875	3,750	1,875	1,875	3,750	1,875	1,875	3,750	-	-
193	University of Minnesota												

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			House			Senate			CC Agreement			change from	change from
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	House	Senate
194	County Geologic Atlases	UMN	500	500	1,000	500	500	1,000	500	500	1,000	-	-
195	Storm water BMP Performance Evaluation and Technology Transfer	UMN	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
196	Subtotal		1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	-
197	Legislative Coordinating Commission												
198	Legislative Coordinating Commission	LCC	6	-	6	6	-	6	6	-	6	-	-
199	Subtotal		6	-	6	6	-	6	6	-	6	-	-
200	Public Facilities Authority												
201	Point Source Implementation Grants	PFA	8,250	8,250	16,500	8,250	8,250	16,500	8,250	8,250	16,500	-	-
202	Small Communities Wastewater Treatment Grants	PFA	100	100	200	100	100	200	100	100	200	-	-
203	Subtotal		8,350	8,350	16,700	8,350	8,350	16,700	8,350	8,350	16,700	-	-
204													
205	TOTAL		158,897	159,499	318,396	158,897	159,499	318,396	158,897	159,499	318,396	-	-
206													
207	Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)		168,805	149,593	318,398	168,805	149,593	318,398	168,805	149,593	318,398	-	-
208	Difference		9,908	(9,906)	2	9,908	(9,906)	2	9,908	(9,906)	2	-	-

			House			Senate			CC Agreement			change from	change from
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	House	Senate
210	Article 3: Parks and Trails Fund												
211													
212													
213	Department of Natural Resources												
214	State Park, Recreation Areas, and Trails	DNR	28,572	25,524	54,096	28,593	25,526	54,119	28,572	25,524	54,096	-	(23)
215	Grants for Parks and Trails Outside the Metro Area	DNR	14,286	12,762	27,048	14,296	12,763	27,059	14,286	12,762	27,048	-	(11)
216	Greater Minnesota Regional Parks and Trails Commission	DNR	[475]	[475]	[950]	[475]	[475]	[950]	[475]	[475]	[950]		
217	Coordination Among Partners	DNR	722	645	1,367	677	637	1,314	722	645	1,367	-	53
218	Subtotal		43,580	38,931	82,511	43,566	38,926	82,492	43,580	38,931	82,511	-	19
219	Metropolitan Council												
220	Metropolitan Area Regional Parks		28,572	25,524	54,096	28,593	25,526	54,119	28,572	25,524	54,096	-	(23)
221	Subtotal		28,572	25,524	54,096	28,593	25,526	54,119	28,572	25,524	54,096	-	(23)
222	Legislative Coordinating Commission												
223	Legislative Coordinating Commission Website	LCC	3	-	3	3	-	3	3	-	3	-	-
224	Subtotal		3	-	3	3	-	3	3	-	3	-	-
225													
226	TOTAL		72,155	64,455	136,610	72,162	64,452	136,614	72,155	64,455	136,610	-	(4)
227													
228	Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)		72,159	64,454	136,613	72,159	64,454	136,613	72,159	64,454	136,613	-	-
229	Difference		4	(1)	3	(3)	2	(1)	4	(1)	3	-	4

			House			Senate			CC Agreement			change from	change from		
			FY 2024	FY 2025	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	House	Senate
231	Article 4: Arts and Cultural Heritage Fund														
232															
233															

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		House			Senate			CC Agreement			change from	change from			
		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25					
234	State Arts Board														
235	Arts and Arts Access Initiatives	SAB	19,523	19,524	39,047	-	38,737	33,437	72,174	-	35,737	36,437	72,174	33,127	-
236	Free Access Days		[50]	[50]	[100]	-	-	-	-	-	-	-	-	-	-
237	Arts Education	SAB	5,978	5,978	11,956	-	7,263	6,269	13,532	-	7,263	6,269	13,532	1,576	-
238	Arts and Cultural Heritage	SAB	2,000	2,000	4,000	-	2,421	2,090	4,511	-	2,421	2,090	4,511	511	-
239	Significant Public Arts Installation(s) Celebrating Minnesota Culture and Heritage	SAB	5,000	-	5,000	-	-	-	-	-	2,000	-	2,000	(3,000)	2,000
240	Administration (3.5%)	SAB	-	-	-	-	-	-	-	-	-	-	-	-	-
241	Regional Arts Councils (40%)	SAB	18,334	18,334	36,668	-	-	-	-	-	-	-	-	(36,668)	-
242	Subtotal		50,835	45,836	96,671	-	48,421	41,796	90,217	-	47,421	44,796	92,217	(4,454)	2,000
243	Minnesota Historical Society														
244	Statewide Historic and Cultural Grants	MNHS	7,150	7,850	15,000	2,226	7,500	7,500	15,000	2,226	6,451	7,035	13,486	(1,514)	(1,514)
245	Statewide History Programs	MNHS	7,600	7,900	15,500	-	7,500	7,500	15,000	-	7,620	7,900	15,520	20	520
246	Historical Buildings	MNHS	[400]	-	-	-	-	-	-	-	-	-	-	-	-
247	Historical Society "Making Minnesota" Book	MNHS	[50]	[50]	[100]	-	-	-	-	-	[50]	[50]	[100]	-	-
248	History Partnerships	MNHS	2,183	3,067	5,250	358	2,820	2,820	5,640	358	2,183	3,067	5,250	-	(390)
249	Statewide Survey of Historical and Archeological Sites	MNHS	500	500	1,000	510	500	500	1,000	510	375	375	750	(250)	(250)
250	Digital Library	MNHS	375	375	750	-	400	400	800	-	375	375	750	-	(50)
251	Grants														
252	Litchfield Opera House	MNHS	-	-	-	-	100	-	100	-	100	-	100	100	-
253	Jackson Street Roundhouse Programming	MNHS	-	-	-	-	-	-	-	-	100	-	100	100	100
254	Special Guerrilla Units Veterans and Families of USA, Inc	MNHS	-	-	-	-	-	-	-	-	250	-	250	250	250
255	Dakota County Historical Society	MNHS	-	-	-	-	275	-	275	-	275	-	275	275	-
256	Olmsted County Historical Society	MNHS	-	-	-	-	900	-	900	-	500	-	500	500	(400)
257	Subtotal		17,808	19,692	37,500	3,094	19,995	18,720	38,715	3,094	18,229	18,752	36,981	(519)	(1,734)
258	Department of Education														
259	Regional Public Libraries	EDUCATION	2,750	2,750	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-	-
260	Water Safety Grant Program	EDUCATION	250	-	250	-	-	-	-	-	250	-	250	-	250
261	Subtotal		3,000	2,750	5,750	-	2,750	2,750	5,500	-	3,000	2,750	5,750	-	250
262	Department of Administration														
263	Minnesota Public Radio	ADMIN	2,100	2,100	4,200	-	2,000	2,000	4,000	-	2,050	2,050	4,100	(100)	100
264	AMPERS Public Radio	ADMIN	2,100	2,100	4,200	-	2,000	2,000	4,000	-	2,050	2,050	4,100	(100)	100
265	Minnesota Public Television	ADMIN	4,500	4,500	9,000	-	5,460	4,460	9,920	-	5,000	4,500	9,500	500	(420)
266	Minnesota Military and Veteran's History Stories	ADMIN	-	-	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	[1,000]	-
267	Suni Lee Public Art Grant to Saint Paul	ADMIN	-	-	-	-	-	-	-	-	500	-	500	500	500
268	Wilderness Inquiry Canoemobile	ADMIN	500	600	1,100	-	475	475	950	-	500	600	1,100	-	150
269	Como Zoo	ADMIN	1,750	1,750	3,500	-	1,700	1,700	3,400	-	1,725	1,725	3,450	(50)	50
270	Science Museum of Minnesota	ADMIN	850	850	1,700	-	800	800	1,600	-	825	825	1,650	(50)	50
271	Appetite for Change	ADMIN	200	-	200	-	200	-	200	-	200	-	200	-	-
272	Lake Superior Zoo	ADMIN	150	150	300	-	100	100	200	-	150	150	300	-	100
273	Great Lakes Aquarium	ADMIN	250	250	500	-	100	100	200	-	250	250	500	-	300
274	State Band	ADMIN	50	-	50	-	50	-	50	-	25	25	50	-	-
275	Tibetan American Foundation	ADMIN	-	-	-	-	-	-	-	-	25	25	50	50	50
276	Hon De Wu Guan- Lion Dance	ADMIN	-	-	-	-	-	-	-	-	25	-	25	25	25
277	Keller Regional Park Tuj Lub Courts	ADMIN	-	-	-	-	850	-	850	-	500	-	500	500	(350)
278	Sepak Takraw of USA	ADMIN	-	-	-	-	-	-	-	-	50	-	50	50	50
279	University of Minnesota Extension Office 4-H Shooting Sports Grants	ADMIN	-	-	-	-	-	-	-	-	50	-	50	50	50
280	30,000 Feet	ADMIN	-	-	-	-	-	-	-	-	75	75	150	150	150
281	Siengkane Lao MN	ADMIN	-	-	-	-	-	-	-	-	50	50	100	100	100
282	Hmong Cultural Center of Minnesota	ADMIN	-	-	-	-	-	-	-	-	150	150	300	300	300
283	Comunidades Latinas Unidas En Servicio (CLUES)	ADMIN	-	-	-	-	-	-	-	-	250	250	500	500	500

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			House			Senate			CC Agreement			change from	change from		
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25				
284	Hmong Culture Preservation	ADMIN	-	-	-	-	-	-	-	300	300	600	600	600	
285	Somali Artifact and Cultural Museum of Minnesota	ADMIN	-	-	-	-	-	-	-	125	125	250	250	250	
286	Minnesota Museum of American Art	ADMIN	-	-	-	-	-	-	-	200	200	400	400	400	
287	Ka Joog's Fanka Program	ADMIN	-	-	-	-	-	-	-	250	250	500	500	500	
288	The Bakken Museum	ADMIN	-	-	-	-	-	-	-	150	-	150	150	150	
289	One Heartland	ADMIN	-	-	-	-	-	-	-	50	50	100	100	100	
290	Public Art Saint Paul	ADMIN	-	-	-	-	-	-	-	75	75	150	150	150	
291	Vietnam War 50th Anniversary Commemoration	ADMIN	-	-	-	-	-	-	-	250	-	250	250	250	
292	Veterans Memorial Park in Wyoming	ADMIN	-	-	-	-	154	-	154	100	-	100	-	-	
293	Forest Lake Veterans Memorial	ADMIN	-	-	-	-	-	-	-	100	-	100	100	100	
294	Great Northern Festival	ADMIN	-	-	-	-	150	150	300	75	75	150	150	(150)	
295	Governor's Council on Developmental Disabilities	ADMIN	-	-	-	-	50	50	100	50	-	50	50	(50)	
296	Minnesota Council on Disability	ADMIN	-	-	-	-	550	-	550	125	125	250	250	(300)	
297	Changsha Friendship Garden	ADMIN	-	-	-	-	850	-	850	-	-	-	-	(850)	
298	Phase II- Hmong Plaza (Friendship Garden)	ADMIN	-	-	-	-	-	-	-	225	225	450	450	450	
299	Camille J Gage Artist Fellowship	ADMIN	-	-	-	-	55	55	110	55	55	110	110	-	
300	Minnesota African American Heritage Museum and Gallery	ADMIN	-	-	-	-	235	125	360	235	125	360	360	-	
301	Caldwell Fine Arts Outdoor Mural	ADMIN	-	-	-	-	[110]	-	[110]	[110]	-	[110]	-	-	
302			12,450	12,300	24,750	-	15,779	12,015	27,794	-	16,815	14,330	31,145	-	-
303	Minnesota Zoo														
304	Zoo Programs	Zoo	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-
305		Subtotal	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-
306	Minnesota Humanities Center														
307	Humanities Center Programs	MNHC	2,000	2,000	4,000	-	1,536	1,536	3,072	-	2,000	2,000	4,000	-	928
308	Childrens Museum Grants Over \$2 million Operating Budget	MNHC	695	650	1,345	-	-	-	-	-	-	-	-	(1,345)	-
309	Childrens Museum Grants Under \$2 million Operating Budget	MNHC	1,000	1,000	2,000	-	-	-	-	-	-	-	-	(2,000)	-
310	Childrens Museum Grants	MNHC	-	-	-	-	1,325	1,325	2,650	-	1,100	1,100	2,200	2,200	(450)
311	Minnesota Children's Museum, St. Paul	MNHC	-	-	-	-	[500]	[500]	[1,000]	-	500	500	1,000	1,000	-
312	Children's Museum of Rochester, Rochester	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
313	The Works, Bloomington	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
314	WonderTrek Children's Museum, Brainerd-Baxter	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
315	Children's Discovery Center, Breckenridge	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
316	Duluth Children's Museum, Duluth	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
317	Otter Cove Children's Museum, Fergus Falls	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
318	Children's Discovery Museum, Grand Rapids	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
319	Wheel and Cog Children's Museum, Hutchinson	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
320	Children's Museum of Souther Minnesota, Mankato	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
321	Great River Children's Museum, St. Cloud	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
322	The Village Children's Museum, Willmar	MNHC	-	-	-	-	[75]	[75]	[150]	-	-	-	-	-	-
323	Outreach on Humanities Grant Opportunities	MNHC	75	-	75	-	-	-	-	75	-	75	-	75	-
324	Capacity Building	MNHC	1,500	-	1,500	-	-	-	-	-	-	-	-	(1,500)	-
325	Community Identity & Heritage Grants	MNHC	11,621	-	11,621	-	2,500	6,510	9,010	-	8,850	-	8,850	(2,771)	(160)
326	Urgent Community Needs	MNHC	[25]	-	[25]	-	-	-	-	[100]	-	[25]	-	-	-
327	Capacity Building	MNHC	-	-	-	-	-	-	-	[750]	-	[750]	-	-	-
328	Tibetan American Foundation	MNHC	-	-	-	-	50	-	50	-	-	-	-	-	(50)
329	Hon De Wu Guan- Lion Dance	MNHC	-	-	-	-	50	-	50	-	-	-	-	-	(50)
330	Red Lake Nation Tribal College Urban Center	MNHC	-	-	-	-	100	-	100	-	-	-	-	-	(100)
331	Sepak Takraw of USA	MNHC	-	-	-	-	50	-	50	-	-	-	-	-	(50)
332	30,000 Feet	MNHC	-	-	-	-	150	-	150	-	-	-	-	-	(150)
333	Siengkane Lao MN	MNHC	-	-	-	-	180	-	180	-	-	-	-	-	(180)

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		FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25					
334	Hmong Cultural Center of Minnesota	MNHC	-	-	-	-	300	-	300	-	-	-	-	(300)	
335	Special Guerrilla Units Veterans and Families of USA, Inc	MNHC	-	-	-	-	300	-	300	-	-	-	-	(300)	
336	Giidwedimong-The Museum and Cultural Center of the North	MNHC	-	-	-	-	460	-	460	-	-	-	-	(460)	
337	Comunidades Latinas Unidas En Servicio (CLUES)	MNHC	-	-	-	-	500	-	500	-	-	-	-	(500)	
338	Hmong Culture Preservation	MNHC	-	-	-	-	900	-	900	-	-	-	-	(900)	
339	Somali Museum of Minnesota	MNHC	-	-	-	-	250	-	250	-	-	-	-	(250)	
340	Minnesota Museum of American Art	MNHC	-	-	-	-	900	-	900	-	-	-	-	(900)	
341	Ka Joog	MNHC	-	-	-	-	900	-	900	-	-	-	-	(900)	
342	Competitive Civics Grants	MNHC	400	-	400	-	125	125	250	-	300	-	300	(100) 50	
343	Fiscal Accountability Study	MNHC	30	-	30	-	-	-	-	-	30	-	30	- 30	
344	The Bakken Museum	MNHC	-	-	-	-	75	75	150	-	-	-	-	(150)	
345	Subtotal		17,321	3,650	20,971	-	10,651	9,571	20,222	-	12,855	3,600	16,455	(4,516) (3,767)	
346	Indian Affairs Council														
347	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	850	850	1,700	-	850	850	1,700	-	850	850	1,700	- -	
348	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	650	650	1,300	-	460	460	920	-	650	650	1,300	- 380	
349	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	600	600	1,200	-	850	850	1,700	-	600	600	1,200	- (500)	
350	Dakota and Ojibwe Indian Language Work Group	IAC	50	50	100	-	50	50	100	-	50	50	100	- -	
351	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	150	150	300	-	90	90	180	-	150	150	300	- 120	
352	Subtotal		2,300	2,300	4,600	-	2,300	2,300	4,600	-	2,300	2,300	4,600	- -	
353	Department of Agriculture														
354	County Fairs	Agriculture	400	400	800	-	400	400	800	-	400	400	800	- -	
355	University of Minnesota Extension Office 4-H Shooting Sports Grants		-	-	-	-	50	50	100	-	-	-	-	- (100)	
356	Subtotal		400	400	800	-	450	450	900	-	400	400	800	- (100)	
357															
358	Legislative Coordinating Commission														
359	Legislative Coordinating Commission Website	LCC	4	-	4	-	4	-	4	-	4	-	4	- -	
360	Subtotal		4	-	4	-	4	-	4	-	4	-	4	- -	
361															
362	TOTAL	-	-	106,118	88,928	195,046	3,094	102,350	89,602	191,952	3,094	103,024	88,928	191,952	(3,094) -
363															
364	Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)		106,118	88,928	195,046	-	103,024	88,928	191,952	-	103,024	88,928	191,952	(3,094) -	
365	Difference		-	-	-	-	674	(674)	-	-	-	-	-	- -	

366 *all values in thousands of \$