

2024 JOBS FINANCE SPREADSHEET		Fund	Workforce Supplemental Finance			Workforce Supplemental Finance		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY							
2	<b>GENERAL FUND IMPACT</b>		(5,400)	6,397	997	(2,000)	(2,000)	(4,000)
3	Employment & Economic Development (DEED)		(5,000)	2,972	(2,028)	(2,825)	(2,825)	(5,650)
4	Explore MN Tourism		(400)	3,425	3,025	825	825	1,650
5								
6	<b>WORKFORCE DEVELOPMENT FUND IMPACT</b>		-	17,000	17,000	-	-	-
7	Employment & Economic Development (DEED)		-	16,750	16,750	-	-	-
8	University of Minnesota		-	250	250	-	-	-
9								
10	DETAIL							
11	<b>DEED</b>							
12	<i>Appropriations by Fund:</i>							
13	<i>General</i>		(5,000)	2,972	(2,028)	(2,825)	(2,825)	(5,650)
14	<i>Workforce Development Fund</i>		-	16,750	16,750	-	-	-
15	<i>Special Revenue Fund</i>		-	-	-	-	-	-
16								
17	<b>Business &amp; Community Development</b>		(5,000)	2,972	(2,028)	(825)	(825)	(1,650)
18								
19	<u>Direct Appropriations - General Fund</u>		(5,000)	2,972	(2,028)	(825)	(825)	(1,650)
20	Bloomington Expo	GF	(5,000)	-	(5,000)	-	-	-
21	Asian Economic Development Association	GF	-	(500)	(500)	-	-	-
22	Asian Economic Development Association - Extended Availability	GF	-	500	500	-	-	-
23	Propel Nonprofits	GF	-	497	497	-	-	-
24	New American Development Center	GF	-	1,000	1,000	-	-	-
25	Entrepreneur Fund	GF	-	1,000	1,000	-	-	-
26	Coalition of Asian American Leaders	GF	-	500	500	-	-	-
27	Arrowhead Economic Opportunity Agency	GF	-	500	500	-	-	-
28	Fortis Capital	GF	-	300	300	-	-	-
29	Launch MN	GF	-	(2,500)	(2,500)	-	-	-
30	Launch MN - Extended Availability	GF	-	2,500	2,500	-	-	-
31	MN Film and TV Board	GF	-	(325)	(325)	(325)	(325)	(650)
32	MN Film and TV Board - Film Production Jobs Program	GF	-	(500)	(500)	(500)	(500)	(1,000)

2024 JOBS FINANCE SPREADSHEET		Fund	Workforce Supplemental Finance			Workforce Supplemental Finance		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
33								
34	<b>Employment and Training Programs</b>		-	<b>16,750</b>	<b>16,750</b>	-	-	-
35	<i>Appropriations by Fund:</i>							
36	<i>General</i>		-	-	-	-	-	-
37	<i>Workforce Development Fund</i>		-	16,750	16,750	-	-	-
38								
39	<u>Direct Appropriations - WDF</u>		-	16,750	16,750	-	-	-
40	Sabathani Community Center	WDF	-	550	550	-	-	-
41	Shakopee Workforce Pilot Program	WDF	-	700	700	-	-	-
42	Pfund	WDF	-	2,000	2,000	-	-	-
43	Bolder Options	WDF	-	200	200	-	-	-
44	Greater Minneapolis Council of Churches	WDF	-	200	200	-	-	-
45	International Intstitute of Minnesota	WDF	-	255	255	-	-	-
46	City of Austin	WDF	-	350	350	-	-	-
47	Jobs Foundation	WDF	-	200	200	-	-	-
48	Hired	WDF	-	280	280	-	-	-
49	Equaspace	WDF	-	100	100	-	-	-
50	Lakeview Methodist Health Care	WDF	-	1,000	1,000	-	-	-
51	Change Start With Community	WDF	-	500	500	-	-	-
52	African Immigrants Community Services	WDF	-	1,000	1,000	-	-	-
53	WomenVenture	WDF	-	1,000	1,000	-	-	-
54	MN Black Chamber of Commerce	WDF	-	1,000	1,000	-	-	-
55	Meat Cutting and Butchery Training Grants	WDF	-	375	375	-	-	-
56	InspireMSP	WDF	-	75	75	-	-	-
57	Summit Academy OIC	WDF	-	150	150	-	-	-
58	Karen Organization of MN	WDF	-	250	250	-	-	-
59	Indigenous Roots/Cypher Side Dance School	WDF	-	100	100	-	-	-
60	Ramsey County/Milestone Community Development	WDF	-	100	100	-	-	-
61	Ramsey County/People in Action	WDF	-	100	100	-	-	-
62	Metro Youth Diversion Center	WDF	-	700	700	-	-	-
63	Duluth Middle School Computer Program	WDF	-	174	174	-	-	-
64	Proctor Public Schools Program	WDF	-	171	171	-	-	-

2024 JOBS FINANCE SPREADSHEET		Fund	Workforce Supplemental Finance			Workforce Supplemental Finance		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
65	Lake County Ambulance Services	WDF	-	100	100	-	-	-
66	City of Brooklyn Park	WDF	-	2,000	2,000	-	-	-
67	Riverside Plaza Tenant Association	WDF	-	750	750	-	-	-
68	African Career, Education, and Resources Inc.	WDF	-	150	150	-	-	-
69	Organization of Liberians in MN	WDF	-	150	150	-	-	-
70	Equitable Development Action	WDF	-	180	180	-	-	-
71	HIRPHA International	WDF	-	50	50	-	-	-
72	Ka Joog	WDF	-	50	50	-	-	-
73	Theater Mu	WDF	-	300	300	-	-	-
74	Higher Works Collaborative	WDF	-	100	100	-	-	-
75	YWCA St. Paul	WDF	-	450	450	-	-	-
76	United Senior Lao-American	WDF	-	50	50	-	-	-
77	Hmong American Farmers Association	WDF	-	100	100	-	-	-
78	MN Zej Zog	WDF	-	240	240	-	-	-
79	MN Family Resiliency Partnership	WDF	-	250	250	-	-	-
80	Ramsey County	WDF	-	300	300	-	-	-
81								
82	<b>General Support Services</b>							
83	<i>Appropriations by Fund:</i>							
84	<i>General</i>		-	-	-	(2,000)	(2,000)	(4,000)
85	<i>Workforce Development Fund</i>		-	-	-	-	-	-
86								
87	<u>Direct Appropriations - GF</u>		-	-	-	(2,000)	(2,000)	(4,000)
88	Base Reduction	GF	-	-	-	(2,000)	(2,000)	(4,000)
89								
90	<b>Vocational Rehabilitation Services</b>							
91	<i>Appropriations by Fund:</i>							
92	<i>General</i>		-	-	-	-	-	-
93	<i>Workforce Development Fund</i>		-	-	-	-	-	-
94								

2024 JOBS FINANCE SPREADSHEET		Fund	Workforce Supplemental Finance			Workforce Supplemental Finance		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
95	<u>Direct Appropriations - GF</u>		-	-	-	-	-	-
96	Emp Support for Persons w/ Mental Illness GF	GF	-	(5,055)	(5,055)	-	-	-
97	Emp Support for Persons w/ Mental Illness GF - Extended Availabiliy	GF	-	5,055	5,055	-	-	-
98								
99	<b>EXPLORE MINNESOTA TOURISM</b>							
100								
101	<u>Direct Appropriations - GF</u>		(400)	3,425	3,025	825	825	1,650
102	Explore Minnesota Film Office	GF	-	725	725	525	525	1,050
103	Film Production Jobs Program - Explore Minnesota Film Office	GF	-	300	300	300	300	600
104	Ka Joog	GF	-	400	400	-	-	-
105	MN Sports and Events - World Junior Hockey Championships	GF	-	1,000	1,000	-	-	-
106	2026 Special Olympics	GF	-	1,000	1,000	-	-	-
107	ISHARA	GF	(400)	-	(400)	-	-	-
108								
109	<b>UNIVERSITY OF MINNESOTA</b>							
110								
111	<u>Direct Appropriations - WDF</u>		-	250	250	-	-	-
112	Center for Nursing Equity and Excellence	WDF	-	250	250	-	-	-
113								
114								
115								
116								
117	<b>COMMITTEE TOTALS BY FUND</b>							
118	Economic Development - General Fund		(5,400)	6,397	997	-	-	-
119	Workforce Development - Workforce Development Fund		-	16,750	16,750	-	-	-
120	Workforce Development - General Fund		-	-	-	(2,000)	(2,000)	(4,000)
121								