

Minnesota State Colleges and Universities  
 Higher Education Assets Preservation and Replacement Report  
 Submitted Pursuant to M.S. 135A.046, Subdivision 3  
 For the Period 01/01/2023 through 12/31/2023

HEAPR Appropriation Status				
Approp Year	HEAPR Allocation	% of Appropriated Funds, Spent, Encumbered, or Under Contract	% of Appropriated Funds Obligated to Complete Projects	GO to HEAPR Converted Funds
2020	\$ 46,347,000.00	97%	100%	17%
2023	\$ 44,733,000.00	30%	100%	N/A

**Definitions**

**Allocation:** The State appropriation project, pursuant to M.S. 135A.046.

**Spent:** The amount Minnesota State has paid to contractors from signed contracts.

**Encumbered:** Project amount specifically under contract with a general contractor, architect, engineer, or other vendor.

**Obligated:** Funds required to complete the project that are not yet under contract.

**Note:** percentages are rounded.

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Appropr Yr	College/ University	Campus	Project Title	Appropriation	Expenditures			Commitments			Unencumbered
					2022 & Prior	2023	Spent to Date	Current Encumbrances	Current Expense & Encumber		
2020	Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	416,810.00	398,802.32	17,860.37	416,663.29	-	416,663.29	146,711	
2020	Anoka Ramsey CC	Coon Rapids	ARCC/RCR-20 Electrical Infrastructure Replacement	3,467,242.84	3,467,242.84	-	3,467,242.84	-	3,467,242.84	-	
2020	Anoka Technical College	Anoka	ATC-21 Welding Loading Dock Replacement	48,689.63	48,689.63	-	48,689.63	-	48,689.63	-	
2020	Anoka Technical College	Anoka	ATC-22 Roof Replacement Ph 1	101,000.00	39,400.00	-	39,400.00	-	39,400.00	61,600.00	
2020	Bemidji State University	Bemidji	BSU-20 Upgrade Electrical Grid	2,558,762.85	1,908,171.85	608,411.11	2,516,582.96	27,099.98	2,543,682.94	13,079.91	
2020	Central Lakes College	Brainerd	CLC/B-20 Roof B & F2 Replace AHU 91-9 69-S3 Upgrad	1,113,807.00	1,071,570.50	42,236.50	1,113,807.00	-	1,113,807.00	-	
2020	Century College	White Bear Lk	CEN-2020 Metal Panel Installation East Campus	301,978.84	301,978.84	-	301,978.84	-	301,978.84	-	
2020	Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	200,000.00	45,000.00	-	45,000.00	146,000.00	191,000.00	9,000.00	
2020	Dakota County Technical College	Rosemount	DLTCC-20-Fuel Oil Tank Replacement	172,024.43	172,024.43	-	172,024.43	-	172,024.43	-	
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTC-21-Bldg Auto System	539,594.94	-	-	396,409.58	137,533.36	533,942.94	5,652.00	
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTC-22-Amphitheater Renovation	88,140.00	4,400.00	13,470.00	17,870.00	62,930.00	80,800.00	7,340.00	
2020	Hennepin Technical College	Eden Prairie	HTC/BP-20>Main Campus Area F Roof Replacement	1,205,900.00	1,205,079.75	820.25	1,205,900.00	-	1,205,900.00	-	
2020	Hennepin Technical College	Brooklyn Park	HTC/EP-20 Main Bldg Area C1 Roof Replacement	88,000.00	42,125.00	1,275.00	43,400.00	2,000.00	45,400.00	42,600.00	
2020	Inver Hills Community College	Inver Grv Hts	IHCC-20-Activities Building Roof Replacement	2,023,307.22	2,004,470.50	18,836.72	2,023,307.22	-	2,023,307.22	-	
2020	Itasca Community College	Itasca	ICC-20-Davies Hall Roof 2020	492,211.12	445,375.71	46,835.41	492,211.12	-	492,211.12	-	
2020	Lake Superior College	Duluth	LSC-22-Boiler Replacement G20	264,205.00	234,675.99	27,514.00	262,189.99	2,015.00	264,204.99	0.01	
2020	Lake Superior College	Duluth	LSC-Replace Roof-1966 Main Building	1,076,860.58	1,015,119.43	61,741.15	1,076,860.58	-	1,076,860.58	-	
2020	Metropolitan State University	Duluth	LSC-Replace Roof-1966 Main Building	4,618,246.67	727,300.00	-	727,300.00	17,565.00	4,513,963.58	104,293.09	
2020	Metropolitan State University	Saint Paul	METRO/S 2020 7th St Skyway Bridge Preservation Pro	727,300.00	-	-	91,820.00	-	91,820.00	33,180.00	
2020	Minneapolis Community & Technical College	Minneapolis	MCTC-20-Helland St/rd Cir Thru Wall Flash Repl	125,000.00	170,768.46	1,485,115.93	1,653,884.39	385,665.26	1,941,549.65	42,950.35	
2020	Minnesota Community & Technical College	Minneapolis	MCTC-20-Kopp Hall Skyway Renovation	1,984,500.00	52,080.00	1,434,695.77	1,486,775.77	302,777.19	1,789,552.96	167,447.04	
2020	Minnesota Southeast Technical	Red Wing	MSCSE-RW-22-100 Wing Renovation	157,000.00	129,405.00	8,550.00	137,955.00	19,045.00	157,000.00	-	
2020	Minnesota Southeast Technical	Winona	MSCSE Roof Replacement	157,000.00	129,405.00	8,550.00	137,955.00	19,045.00	157,000.00	-	
2020	Minnesota State University Mankato	Mankato	MNSU-20-TR/HN Tunnel Improvements	1,907,879.00	1,517,074.20	323,767.50	1,840,841.70	2,843.50	1,843,685.20	64,193.80	
2020	Minnesota State University Mankato	Mankato	MNSU-20-Storm Water Improvements	565,615.23	477,542.88	88,072.37	565,615.23	-	565,615.23	-	
2020	NE Higher Ed District, Mesabi Range College	Virginia	MRC-20-Roofs	478,700.00	345,503.30	133,196.70	478,700.00	-	478,700.00	-	
2020	Minnesota West Community and Technical College	C/SJ/WJ	MWCTC-Update Restrooms	744,435.37	744,435.37	-	744,435.37	-	744,435.37	-	
2020	Normandale Community College	Bloomington	NCC-20 Gymnasium Abatement and Floor Replacement	33,384.91	33,384.91	-	33,384.91	-	33,384.91	-	
2020	Northland Community and Technical College	Thief River Fls	NCTC/TRF-20 Door & Bldg Sec Upg Locks & Cameras	371,575.00	367,827.21	3,747.79	371,575.00	-	371,575.00	-	
2020	North Hennepin Community College	Brooklyn Park	NHCC-20-Plant Services Boiler Replacement	1,347,795.70	1,210,616.30	137,179.40	1,347,795.70	-	1,347,795.70	-	
2020	Northwest Technical College	Bemidji	NTC-20-Project-Air Handling Unit	724,500.00	724,500.00	-	724,500.00	-	724,500.00	-	
2020	Northwest Technical College	Bemidji	NTC-Fire Alarm Upgrade	165,278.00	-	-	165,278.00	2,000.00	165,278.00	-	
2020	Pine Technical and Community College	Pine City	PTCC-20 HVAC Replacement	398,621.00	398,620.72	-	398,620.72	-	398,620.72	0.28	
2020	Ridgewater College	Hutchinson	RWC/W-20-Roof Replacement C1, C5, C6, S1, S2, S3	2,123,594.00	1,969,956.00	25,150.00	1,995,106.00	2,256.00	1,997,362.00	126,332.00	
2020	Ridgewater College	Hutchinson	RWC/H-20 Hutchinson Boiler Replacement - T2906	272,142.30	259,747.30	12,395.00	272,142.30	-	272,142.30	-	
2020	Ridgewater College	Willmar	RWC/W-20-SS Area A1/A2 Roof Replacement	89,140.00	60,682.00	28,208.00	88,890.00	-	88,890.00	250.00	
2020	Riverland Community College	Austin	RVCCA-20-Austin East Electrical Infrastructure	640,000.00	589,068.50	4,536.00	593,604.50	10,217.50	603,822.00	36,178.00	
2020	Riverland Community College	Austin	RVCCA-20-West Building, A1 Roof Replace	324,000.00	234,400.00	46,000.00	280,400.00	12,000.00	292,400.00	31,600.00	
2020	Riverland Community College	Austin	RVCC-A-20-West Building, A1 Roof Replace	355,900.00	7,000.00	3,900.00	10,900.00	335,915.10	346,815.10	9,084.90	
2020	Rochester Community and Technical College	Rochester	RCTC-23-Coffman Hall Roof Replacement	1,079,050.00	77,300.00	788,100.00	815,400.00	184,790.00	1,000,190.00	78,860.00	
2020	Rochester Community and Technical College	Rochester	RCTC-Science & Tech Hall & Atrium Roof Rep	901,060.94	901,060.94	-	901,060.94	-	901,060.94	-	
2020	South Central College	Faribault	SCC/F-20-Area B Roof Replacement	1,068,809.18	1,068,809.18	-	1,068,809.18	-	1,068,809.18	-	
2020	South Central College	Faribault	SCC/F-20 Boiler Replacement	1,196,591.00	1,101,660.61	3,853.00	1,105,513.61	63,781.80	1,169,295.41	27,295.59	

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2020	St. Cloud State University	St Cloud	SCSU-20 HBHC Cooling Plant Replacement	669,118.00	424,475.00	17,351.33	441,826.33	-	441,826.33	227,291.67
2020	St. Cloud State University	St Cloud	SCSU-20 Heat Plant Roof & Suppression System	1,947,147.45	1,808,270.84	138,870.61	1,947,141.45	-	1,947,141.45	-
2020	St. Cloud State University	St Cloud	SCSU-20 Wick Hall Roof Replacement	76,000.00	76,000.00	-	76,000.00	-	76,000.00	-
2020	Southwest Minnesota State University	Marshall	SMSU-20-PE Pool Deck Replacement	1,304,733.38	1,268,295.63	36,437.75	1,304,733.38	-	1,304,733.38	-
2020	Southwest Minnesota State University	Marshall	SMSU-20-BA Server A/C Replacement	140,518.00	140,518.00	-	140,518.00	-	140,518.00	-
2020	Saint Paul College	Saint Paul	SPC-20 Cooling Tower Replacement	145,000.00	96,424.65	-	96,424.65	23,934.35	120,359.00	24,641.00
2020	Winona State University	Winona	WSU-20-Upgrade utility tunnel	923,831.00	447,302.32	8,519.53	455,821.85	222,198.56	678,020.41	245,810.59
2020	Winona State University	Winona	WSU-2022-Memorial Hall Roof Design	68,000.00	26,300.00	41,700.00	68,000.00	-	68,000.00	-
2020	Systemwide	Winona		231,735.00	98,405.28	101,452.67	199,857.95	31,877.05	231,735.00	-
2020	Systemwide			-	-	-	-	-	-	1,603,923.77
2020 Total Appropriation Year Summary				44,019,829.58	29,812,437.32	10,954,120.67	40,766,557.99	1,894,444.65	42,661,002.64	2,962,750.71
2020	Anoka Ramsey CC	Coon Rapids	ARCC-CR-22-Science Bldg Reno	2,000,000.00	-	413,915.50	413,915.50	687,782.50	1,101,698.00	898,302.00
2020	Normandale Community College	Bloomington	NCC-22-Library Renovation	4,551,452.99	-	4,200.00	4,200.00	5,400.00	9,600.00	4,541,852.99
2020	HEAPR Converted Total			6,551,452.99	-	418,115.50	418,115.50	693,182.50	1,111,298.00	5,440,154.99
2023	Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	2,683,000.00	-	72,538.75	72,538.75	2,434,580.25	2,507,119.00	175,861.00
2023	Bemidji State University	Bemidji	BSU-23-Sattgast Hall Roof Repl	2,776,844.00	-	20,000.00	20,000.00	50,000.00	70,000.00	2,706,644.00
2023	Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	2,332,000.00	-	-	-	6,000.00	6,000.00	2,326,000.00
2023	Central Lakes College	Staples	CLC/S-23-Main & West HVAC Replacement	1,930,451.00	-	-	-	-	-	1,930,451.00
2023	Hennepin Technical College	Eden Prairie	HTO/EP Area C1 Roof Replacement	1,157,400.00	-	-	-	-	-	1,157,400.00
2023	Inver Hills Community College	Inver Gv. Hs	IHCC-22-Activities & Library AHJ Replacement	2,740,000.00	-	7,260.00	7,260.00	2,468,770.00	2,476,030.00	263,970.00
2023	Minnesota Community & Technical College	Minneapolis	MCTC-23-Science Bldg Roof Repl D1, D2	2,099,852.00	-	10,440.77	10,440.77	79,260.50	89,701.27	2,010,150.73
2023	Minnesota North College	Itasca	MNC-IC-23-Davies Hall HVAC Repl	3,067,277.00	-	-	-	293,415.00	293,415.00	2,773,862.00
2023	Minnesota State University, Mankato	Mankato	MNSU-23-TH Curtainwall Repl	1,973,000.00	-	-	-	160,358.00	166,448.00	1,973,000.00
2023	Minnesota Southeast Technical	Winona	MSCSEAM-21 Roof Replacement	4,280,000.00	-	6,090.00	6,090.00	3,840.00	4,113,552.00	1,651,160.00
2023	Minnesota State University Moorhead	Moorhead	MSUMF-23-West Campus HVAC, Ctrtl, Plumbing Repl Ph	1,655,000.00	-	-	-	134,950.00	134,950.00	1,683,761.00
2023	Minnesota West Community and Technical College	Jackson	MWCTC/J-23-1964 Bldg HVAC Mod	1,818,711.00	-	-	-	-	-	2,436,222.00
2023	Northland Community & Technical College	Thief Rvr Fls	NCTC/TRF-23-Aerospace Site Roof Replacement	2,436,222.00	-	-	-	-	-	979,831.00
2023	North Hennepin Technical College	Brooklyn Park	NHCC-23-Cooling Tower Replacement	1,054,847.00	-	-	-	75,016.00	75,016.00	895,766.00
2023	Pine Technical & Community College	Pine City	PTCC-23-HVAC Repl Ph 2	970,631.00	-	-	-	74,845.00	74,845.00	212,965.10
2023	Riverland Community College	Austin	RVC/A-20-West Building Area A1 Roof Replacement	3,300,000.00	-	-	-	3,087,034.90	3,087,034.90	188,371.00
2023	Ridgewater College	Willmar	RWC/W-20-SS Area A1 & A2 Roof Replacement	2,800,000.00	-	6,069.12	6,069.12	2,605,659.88	2,611,629.00	15,460.00
2023	South Central College	North Mankato	SCC/NM-23-Chiller System Repl	214,000.00	-	-	-	198,540.00	198,540.00	15,460.00
2023	St. Paul College	St. Paul	SPC-20 Cooling Tower Replacement	2,500,000.00	-	-	-	94,500.00	94,500.00	2,605,500.00
2023	Winona State University	Winona	WSU-20-Mem Hall Roof Replacement	2,700,000.00	-	-	-	223,665.00	223,665.00	-
2023	Systemwide			223,665.00	-	-	-	-	-	20,300.00
2023	Systemwide			-	-	-	-	-	-	-
2023 Total Appropriation Year Summary				44,712,700.00	-	122,398.64	122,398.64	13,453,847.53	13,576,246.17	31,156,753.83

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College/University Name	Campus	Project Location (building/site)	Simple Project Name	Campus Priority for 2024	Category	Total Project Cost (Est.)
Alexandria Technical and Community College	Alexandria	Main campus buildings (100, 200, 300, 400, 500 & 600 Wings), PH 3 Central Plant /Boilers	HVAC Replacement	1	HVAC	\$4,712,000
Alexandria Technical and Community College	Alexandria	Main Campus 100 wing	100S Roof Replacement Area B2 F1	2	Roof	\$2,100,000
Anoka Technical College	Anoka	Main campus, Phase I Roof Replacement	Replace Roof	1	Roof	\$5,269,764
Anoka Technical College	Anoka	Machine Trades and Welding Area	Electrical Renovation	2	Electrical	\$1,295,258
Anoka-Ramsey CC	Coon Rapids	Humanities Building	Humanities Piping Replacement	1	HVAC	\$1,376,456
Bemidji State University	Bemidji	Physical Education Complex	Roof Replacement	1	Roof	\$1,563,800
Bemidji State University	Bemidji	Deputy Hall, PE Rec, Heating Plant	AHU Replacement Project	2	HVAC	\$2,261,250
Bemidji State University	Bemidji	Bangsberg Hall	Mechanical upgrades	3	HVAC	\$7,297,296
Central Lakes College	Brainerd	Main campus (Brainerd)	Replace west end boilers and chiller	1	HVAC	\$2,609,216
Central Lakes College	Brainerd	Main campus (Brainerd)	Replace roof (1995 portion)	2	Roof	\$7,958,247
Century College	Mahtomedi	East Campus	Boiler replacement - Phase 1	1	HVAC	\$6,994,500
Dakota County Technical College	Rosemount	Main Campus	Electrical Service System Replacement (Phase 1 & Phase 2)	1	Electrical	\$2,373,650
Fond du Lac Tribal & Community College	Cloquet	Main Campus	Replace amphitheater floors	1	Life, Health, Safety	\$1,500,000
Hennepin Technical College	Brooklyn Park	Main campus, BP	Replace roof	1	Roof	\$1,850,000
Inver Hills Community College	Inver Grove Heights	Main Campus	Replace Roof	1	Roof	\$2,540,159
Lake Superior College	ERTC	Classroom A2 Section	Replace Roof	1	Roof	\$1,020,000
Lake Superior College	Main	Area D6	D6	2	Roof	\$1,110,000
Lake Superior College	Main	Area A5, A6	Replace Roof	3	Roof	\$4,015,000
Lake Superior College	Main	Areas B1 and B2	Replace Roof	4	Roof	\$1,408,000
Metropolitan State University	St. Paul	Main campus	Exterior Roofing and Sealant Replacement	1	Roof	\$2,519,000
Metropolitan State University	St. Paul	New Main	Elevator Modernization	2	Life, Health, Safety	\$874,990
Minneapolis Community and Technical College	Minneapolis	Minneapolis Campus	Update emergency power and switch gear	1	Life, Health, Safety	\$1,817,000
Minneapolis Community and Technical College	Minneapolis	Technology Building	Replace Roof	2	Roof	\$8,510,000
Minnesota North College	Ely	College Services Roof B3	Replace roof	1	Roof	\$1,161,000
Minnesota North College	Virginia	Areas A1, A2, A3	Replace roof	2	Roof	\$1,100,000

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Minnesota North College	Ely	Ely Campus	Boiler Replacement	3	HVAC	\$1,283,200
Minnesota State College Southeast	Red Wing	Red Wing	100 Wing Phase 2	1	Life, Health, Safety	\$3,750,000
Minnesota State College Southeast	Red Wing	Red Wing	Parking lot Asphalt	2	Exteriors	\$900,000
Minnesota State College Southeast	Red Wing	Red Wing	Emergency Power/Generator	3	Life, Health, Safety	\$750,000
Minnesota State College Southeast	Red Wing	Red Wing	HVAC	4	HVAC	\$500,000
Minnesota State College Southeast	Winona/Red Wing	Winona/Red Wing	Interior/exterior lighting replacement	5	Electrical	\$347,370
Minnesota State College Southeast	Red Wing	Red Wing	Fuel Tank Removal	6	Utility Infrastructure	\$150,000
Minnesota State Community and Technical College	Fergus Falls	Main Campus (Fergus Falls)	Update HVAC system - Phase 1	1	HVAC	\$10,869,186
Minnesota State University Moorhead	Moorhead	Main Campus	Replace fire alarm systems	1	Life, Health, Safety	\$3,269,000
Minnesota State University Moorhead	Moorhead	West Campus (Bridges - Arts, Psych, Comp Sci; Owens Halls - Admin & student services)	Replace HVAC and controls and plumbing, Phases 2-3	2	HVAC	\$8,800,000
Minnesota State University, Mankato	Mankato	Taylor Center	Roof Replacement	1	Roof	\$5,980,000
Minnesota State University, Mankato	Mankato	Nelson Hall	Roof Replacement	2	Roof	\$2,485,000
Minnesota State University, Mankato	Mankato	Alumni Fnd	Alumni HVAC	3	HVAC	\$1,145,000
Minnesota State University, Mankato	Mankato	Utility Plant	Chiller Replacement	4	HVAC	\$1,916,000
Minnesota West Community & Technical College	Pipestone	1988 Addition	Chiller/HVAC Replacement	1	HVAC	\$530,000
Minnesota West Community & Technical College	Worthington	CCE Building	Roof Replacement	2	Roof	\$758,000
Normandale Community College	Bloomington	Library	Mechanical systems replacement	1	HVAC	\$2,111,399
Normandale Community College	Bloomington	Fine Arts	Repair exterior wall	2	Exteriors	\$1,857,500
Normandale Community College	Bloomington	Building Services	Building Services Roof	3	Roof	\$530,178
North Hennepin Community College	Brooklyn Park		Chiller Replacement	1	HVAC	\$1,500,000
Northland Community and Technical College	East Grand Forks	Main campus	Repair, Recommission HVAC	1	HVAC	\$910,000
Northland Community and Technical College	East Grand Forks	Main Campus	Replace outdated Electrical Switch Gear and Sub-Panels	2	Electrical	\$600,000
Northland Community and Technical College	Thief River Falls	Main Campus	Tuckpointing exterior walls, Window Replacement	3	Exteriors	\$440,000
Northwest Technical College	Bemidji	Main campus	Update doors and locks	1	Life, Health, Safety	\$967,069

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Pine Technical and Community College	Pine City	Main	ADA Restroom	1	Life, Health, Safety	\$423,584
Pine Technical and Community College	Pine City	Main	Fire Alarm replacement	2	Life, Health, Safety	\$210,885
Ridgewater College	Hutchinson	Main Campus	RTU replacement	1	HVAC	\$4,534,428
Ridgewater College	Willmar/Hutch	Main Campus	Repair building envelope	2	Exteriors	\$2,000,000
Rochester Community and Technical College	Rochester	Coffman Hall	Roof Replacement	1	Roof	\$1,000,000
Saint Paul College	Saint Paul	North Building facade	Reclad/replace curtain wall and windows	1	Exteriors	\$5,071,602
Saint Paul College	Saint Paul	South Building facade	Reclad/replace curtain wall and windows	2	Exteriors	\$2,000,000
South Central College	North Mankato	Campus wide	Replace Chiller System	1	HVAC	\$3,000,000
Southwest Minnesota State University	Marshall	Physical Education	Locker Room- Phase A	1	Life, Health, Safety	\$4,642,936
Southwest Minnesota State University	Marshall	Physical Education	Locker Room- Phase B	2	Life, Health, Safety	\$3,847,452
Southwest Minnesota State University	Marshall	Physical Education	Locker Room- Phase C	3	Life, Health, Safety	\$4,332,162
St. Cloud State University	St. Cloud	Herb Brooks National Hockey Center	Ice rink cooling plant replacement (phases 1 and 2 combined)	1	HVAC	\$12,600,000
St. Cloud State University	St. Cloud	Wick Hall	Replace roof	2	Roof	\$2,626,117
St. Cloud Technical and Community College	St. Cloud	Heartland Building/Digital Commons	Roof Replacement	1	Roof	\$5,819,605
St. Cloud Technical and Community College	St. Cloud	G wing and H wing Northway Building	Roof Replacement	2	Roof	\$1,800,000
St. Cloud Technical and Community College	St. Cloud	A wing, F wing, I wing Northway Building	Roof Replacement	3	Roof	\$900,000
Winona State University	Winona	Chiller Plant	Fuel Tank Replacement	1	Utility Infrastructure	\$1,082,878
Winona State University	Winona	Chiller Plant	Rebuild Chiller	2	Utility Infrastructure	\$375,015
Winona State University	Winona	Utility Tunnels	Emergency Power Distribution	3	Utility Infrastructure	\$1,159,013
Winona State University	Winona	Utility Tunnels	Medium Voltage Distribution	4	Utility Infrastructure	\$5,153,821
Winona State University	Winona	Somsen Hall	Replace Roof	5	Roof	\$3,385,724
Winona State University	Winona	Performing Art Center	Replace Roof	6	Roof	\$2,018,666
z - Systemwide, Advance Design	Multiple	Multiple	Advance design	1		\$4,430,624
<b>Total</b>						<b>\$200,000,000</b>

NOTE: Specific projects and actual costs will depend on funding level and college and university conditions at the time of appropriation.