

2022 LEGACY FUNDS: HF 3438 DE5

| Article 1: Outdoor Heritage Fund | | | | | | | | | | | |
|---|----------------|--|------|------------------------------------|---------|---------------|---------------|---------|---------------|------------------------------|------|
| | | | | HF 3726 as introduced | | | HF 3438 DE 5 | | | Change from as introduced | |
| | | | | FY 2022 | FY 2023 | FY 22-23 | FY 2022 | FY 2023 | FY 22-23 | | |
| 1 | Subd. 2 | Prairies | | | | | | | | | |
| 2 | (a) | Accelerating the WMA Program, Phase XIV | DNR | Pheasants Forever | - | 5,520 | 5,520 | - | 5,660 | 5,660 | 140 |
| 3 | (b) | RIM Grasslands Reserve, Phase IV | BWSR | | - | 4,424 | 4,424 | - | 4,536 | 4,536 | 112 |
| 4 | | | | Monitoring and Enforcement | - | [73] | [73] | - | [73] | [73] | - |
| 5 | (c) | Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VIII | DNR | Pheasants Forever | - | 4,330 | 4,330 | - | 4,440 | 4,440 | 110 |
| 6 | (d) | Minnesota Prairie Recovery Program, Phase XII | DNR | The Nature Conservancy | - | 4,400 | 4,400 | - | 4,512 | 4,512 | 112 |
| 7 | (e) | Enhanced Public Land- Open Landscapes, Phase II | DNR | Pheasants Forever | - | 2,494 | 2,494 | - | 2,557 | 2,557 | 63 |
| 8 | (f) | RIM Buffers for Wildlife and Water, Phase X | BWSR | | - | 4,283 | 4,283 | - | 4,392 | 4,392 | 109 |
| 9 | | | | Monitoring and Enforcement | - | [111] | [111] | - | [111] | [111] | - |
| 10 | (g) | Northern Tallgrass Prairie NWR Land Acquisition, Phase XIII | DNR | The Nature Conservancy | - | 3,774 | 3,774 | - | 3,870 | 3,870 | 96 |
| 11 | (h) | Martin County DNR WMA Acquisition, Phase VI | DNR | | - | 1,929 | 1,929 | - | 1,978 | 1,978 | 49 |
| 12 | | | | Fox Lake Conservation League, Inc. | - | [1,475] | [1,475] | - | [1,512] | [1,512] | [37] |
| 13 | | | | Ducks Unlimited | - | [407] | [407] | - | [417] | [417] | [10] |
| 14 | | | | The Conservation Fund | - | [47] | [47] | - | [49] | [49] | [2] |
| 15 | (i) | DNR Grassland Enhancement, Phase XIV | DNR | | - | 3,012 | 3,012 | - | 3,088 | 3,088 | 76 |
| 16 | | Subtotal Prairies: | | | - | 34,166 | 34,166 | - | 35,033 | 35,033 | 867 |
| 17 | Subd. 3 | Forests | | | | | | | | | |
| 18 | (a) | Minnesota Forest Recovery Project, Phase II | DNR | | - | 4,471 | 4,471 | - | 4,585 | 4,585 | 114 |
| 19 | | | | Monitoring and Enforcement | - | [175] | [175] | - | [179] | [179] | [4] |
| 20 | (b) | Camp Ripley Sentinel Landscape ACUB Protection Program, Phase X | BWSR | | - | 2,909 | 2,909 | - | 2,983 | 2,983 | 74 |
| 21 | | | | Monitoring and Enforcement | - | [189] | [189] | - | [189] | [189] | - |
| 22 | (c) | Minnesota Forests for the Future, Phase IX | DNR | | - | 2,439 | 2,439 | - | 2,501 | 2,501 | 62 |
| 23 | | | DNR | Monitoring and Enforcement | - | [200] | [200] | - | [220] | [220] | [20] |
| 24 | | Big Woods Protection at Stieg Woods | DNR | City of Rogers | - | 995 | 995 | - | 1,020 | 1,020 | 25 |
| 25 | (d) | DNR Forest Habitat Enhancement, Phase II | DNR | | - | 2,118 | 2,118 | - | 2,172 | 2,172 | 54 |
| 26 | | Subtotal Forests: | | | - | 12,932 | 12,932 | - | 13,261 | 13,261 | 329 |
| 27 | Subd. 4 | Wetlands | | | | | | | | | |
| 28 | (a) | Accelerating the Waterfowl Production Area Acquisition Program, Phase XIV | DNR | Pheasants Forever | - | 5,400 | 5,400 | - | 5,537 | 5,537 | 137 |
| 29 | (b) | Wetland Habitat Protection Program, Phase VI | DNR | Minnesota Land Trust | - | 3,248 | 3,248 | - | 3,330 | 3,330 | 82 |
| 30 | | | | Monitoring and Enforcement | - | [240] | [240] | - | [240] | [240] | - |
| 31 | (c) | Wild Rice Shoreland Protection, Phase VII | BWSR | | - | 1,434 | 1,434 | - | 1,470 | 1,470 | 36 |
| 32 | | | | Monitoring and Enforcement | - | [91] | [91] | - | [91] | [91] | - |
| 33 | (d) | Shallow Lake and Wetland Protection Program, Phase XI | DNR | Ducks Unlimited | - | 4,660 | 4,660 | - | 4,779 | 4,779 | 119 |

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|----|----------------|--|------|--------------------------------------|---|---------------|---------------|---|---------------|---------------|-------|
| 34 | (e) | RIM Wetlands, Phase XI | BWSR | | - | 4,095 | 4,095 | - | 4,199 | 4,199 | 104 |
| 35 | | | | Monitoring and Enforcement | - | [78] | [78] | - | [78] | [78] | - |
| 36 | (f) | Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase VIII | DNR | Ducks Unlimited | - | 5,027 | 5,027 | - | 5,155 | 5,155 | 128 |
| 37 | (g) | Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII | DNR | | - | 2,244 | 2,244 | - | 2,301 | 2,301 | 57 |
| 38 | | Subtotal Wetlands: | | | - | 26,108 | 26,108 | - | 26,771 | 26,771 | 663 |
| 39 | Subd. 5 | Habitats | | | | | | | | | |
| 40 | (a) | Dakota County Habitat Protection/Restoration, Phase VIII | DNR | Dakota County | - | 5,915 | 5,915 | - | 6,066 | 6,066 | 151 |
| 41 | (b) | Integrating Habitat and Clean Water | BWSR | | - | 2,300 | 2,300 | - | 2,358 | 2,358 | 58 |
| 42 | | | | Monitoring and Enforcement | - | [65] | [65] | - | [65] | [65] | - |
| 43 | (c) | Protecting Coldwater Fisheries on Minnesota's North Shore, Phase II | DNR | Minnesota Land Trust | - | 3,311 | 3,311 | - | 3,395 | 3,395 | 84 |
| 44 | | | | Monitoring and Enforcement | - | [216] | [216] | - | [240] | [240] | [24] |
| 45 | (d) | Southeast Minnesota Protection and Restoration, Phase X | DNR | | - | 5,225 | 5,225 | - | 5,358 | 5,358 | 133 |
| 46 | | | | The Nature Conservancy | - | [1,772] | [1,772] | - | [1,817] | [1,817] | [45] |
| 47 | | | | Trust for Public Land | - | [1,394] | [1,394] | - | [1,430] | [1,430] | [36] |
| 48 | | | | Minnesota Land Trust | - | [2,059] | [2,059] | - | [2,111] | [2,111] | [52] |
| 49 | | | | Monitoring and Enforcement | - | [216] | [216] | - | [216] | [216] | - |
| 50 | (e) | Mississippi Headwaters Habitat Corridor Project, Phase VII | DNR | | - | 3,678 | 3,678 | - | 3,814 | 3,814 | 136 |
| 51 | | | | Mississippi Headwaters Board | - | [54] | [54] | - | [54] | [54] | - |
| 52 | | | | The Trust for Public Land | - | [3,624] | [3,624] | - | [3,760] | [3,760] | [136] |
| 53 | | Mississippi Headwaters Habitat Corridor Project, Phase VII | BWSR | | - | 1,651 | 1,651 | - | 1,651 | 1,651 | - |
| 54 | | | | Monitoring and Enforcement | - | [150] | [150] | - | [150] | [150] | - |
| 55 | (f) | Shell Rock River Watershed Habitat Restoration Program, Phase XI | DNR | Shell Rock River Watershed District | - | 1,403 | 1,403 | - | 1,438 | 1,438 | 35 |
| 56 | (g) | MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, | DNR | | - | 1,391 | 1,391 | - | 1,426 | 1,426 | 35 |
| 57 | (h) | Cannon River Watershed Habitat Restoration and Protection Program, Phase XI | DNR | | - | 2,571 | 2,571 | - | 2,636 | 2,636 | 65 |
| 58 | | | | Trust for Public Land | - | [1,619] | [1,619] | - | [1,651] | [1,651] | [32] |
| 59 | | | | Great River Greening | - | [795] | [795] | - | [828] | [828] | [33] |
| 60 | | | | Clean River Partners | - | [157] | [157] | - | [157] | [157] | - |
| 61 | (i) | Washington County Habitat Protection and Restoration Partnership | DNR | | - | 4,182 | 4,182 | - | 4,288 | 4,288 | 106 |
| 62 | | | | Washington County | - | [862] | [862] | - | [968] | [968] | [106] |
| 63 | | | | Minnesota Land Trust | - | [3,320] | [3,320] | - | [3,320] | [3,320] | - |
| 64 | | | | Monitoring and Enforcement | - | [264] | [264] | - | [288] | [288] | [24] |
| 65 | (j) | Metro Big Rivers, Phase XII | DNR | | - | 7,996 | 7,996 | - | 8,200 | 8,200 | 204 |
| 66 | | | | Minnesota Valley Nation Wildlife Ref | - | [1,100] | [1,100] | - | [1,100] | [1,100] | - |
| 67 | | | | Friends of the Mississippi River | - | [605] | [605] | - | [643] | [643] | [38] |
| 68 | | | | Great River Greening | - | [730] | [730] | - | [742] | [742] | [12] |
| 69 | | | | Trust for Public Land | - | [2,850] | [2,850] | - | [2,927] | [2,927] | [77] |

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|-----|----------------|--|------------------------------------|---|----------------|----------------|---|----------------|----------------|-------|
| 70 | | | Minnesota Land Trust | - | [2,711] | [2,711] | - | [2,788] | [2,788] | [77] |
| 71 | | | Monitoring and Enforcement | - | [216] | [216] | - | [216] | [216] | - |
| 72 | (k) | St. Croix Watershed Habitat Protection and Restoration, Phase III | DNR | - | 3,612 | 3,612 | - | 3,704 | 3,704 | 92 |
| 73 | | | Trust for Public Land | - | [1,403] | [1,403] | - | [1,449] | [1,449] | [46] |
| 74 | | | Minnesota Land Trust | - | [2,114] | [2,114] | - | [2,160] | [2,160] | [46] |
| 75 | | | Monitoring and Enforcement | - | [192] | [192] | - | [192] | [192] | - |
| 76 | | | Wild Rivers Conservancy | - | [95] | [95] | - | [95] | [95] | - |
| 77 | (l) | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase | DNR | - | 4,424 | 4,424 | - | 4,536 | 4,536 | 112 |
| 78 | | | Northern Waters Land Trust | - | [1,808] | [1,808] | - | [1,853] | [1,853] | [45] |
| 79 | | | Minnesota Land Trust | - | [2,616] | [2,616] | - | [2,683] | [2,683] | [67] |
| 80 | | | Monitoring and Enforcement | - | [216] | [216] | - | [216] | [216] | - |
| 81 | (m) | Sauk River Watershed Habitat Protection and Restoration, Phase IV | DNR | - | 3,990 | 3,990 | - | 4,091 | 4,091 | 101 |
| 82 | | | Sauk River Watershed District | - | [1,500] | [1,500] | - | [1,601] | [1,601] | [101] |
| 83 | | | Pheasants Forever | - | [1,245] | [1,245] | - | [1,245] | [1,245] | - |
| 84 | | | Minnesota Land Trust | - | [1,245] | [1,245] | - | [1,245] | [1,245] | - |
| 85 | | | Monitoring and Enforcement | - | [192] | [192] | - | [192] | [192] | - |
| 86 | (n) | DNR Aquatic Habitat Restoration and Enhancement, Phase V | DNR | - | 5,049 | 5,049 | - | 5,177 | 5,177 | 128 |
| 87 | (o) | Klondike Clean Water Retention Project, Phase II | DNR | - | 964 | 964 | - | 988 | 988 | 24 |
| 88 | (p) | Buffalo River Watershed Stream Habitat Program, Phase II | DNR | - | 2,348 | 2,348 | - | 2,407 | 2,407 | 59 |
| 89 | (q) | St. Louis River Restoration Initiative, Phase IX | DNR | - | 4,794 | 4,794 | - | 4,916 | 4,916 | 122 |
| 90 | | | Minnesota Land Trust | - | [940] | [940] | - | [964] | [964] | [24] |
| 91 | (r) | DNR Fish Passage Enhancement through Targeted Culvert Replacement, Phase I | DNR | - | 831 | 831 | - | 852 | 852 | 21 |
| 92 | (s) | Restoring and Enhancing Minnesota's Important Bird Areas, Phase III | DNR | - | 2,087 | 2,087 | - | 2,140 | 2,140 | 53 |
| 93 | (t) | Enhance Metro and North Shore Trout Stream Habitats | DNR | - | 1,130 | 1,130 | - | 1,158 | 1,158 | 28 |
| 94 | (u) | Daylighting Phalen Creek | DNR | - | 3,230 | 3,230 | - | 3,312 | 3,312 | 82 |
| 95 | (v) | Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Pha | DNR | - | 9,450 | 9,450 | - | 9,450 | 9,450 | - |
| 96 | | | Seven-County Metro Area | - | [2,500] | [2,500] | - | [2,500] | [2,500] | - |
| 97 | | | Personnel | - | [450] | [450] | - | [450] | [450] | - |
| 98 | | | Subtotal Habitat: | - | 81,532 | 81,532 | - | 83,361 | 83,361 | 1,829 |
| 99 | Subd. 6 | Administration | | | | | | | | |
| 100 | (a) | Contract Management | DNR | - | 300 | 300 | - | 300 | 300 | - |
| 101 | (b) | Technical Evaluation Panel | DNR | - | 200 | 200 | - | 200 | 200 | - |
| 102 | (c) | Initial Development Plan Coordinator | DNR | - | 123 | 123 | - | 123 | 123 | - |
| 103 | | | Subtotal Administration: | - | 623 | 623 | - | 623 | 623 | - |
| 104 | | | | | | | | | | |
| 105 | | | TOTAL OUTDOOR HERITAGE FUND | - | 155,361 | 155,361 | - | 159,049 | 159,049 | 3,688 |

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|-----|------------------------------------|--|-----------------|-------------------|----------------|-----------------|---------------------|----------------|-----------------|-----------------------------------|
| 106 | | | | | | | | | | |
| 107 | | | | | | | | | | |
| 108 | Article 2: Clean Water Fund | | | | | | | | | |
| 109 | | | | HF 4377 1E | | | HF 3438 DE 5 | | | |
| 110 | | | | FY 2022 | FY 2023 | FY 22-23 | FY 2022 | FY 2023 | FY 22-23 | <i>Change from HF 4377 1E</i> |
| 111 | Subd. 1 | Department of Agriculture | | | | | | | | |
| 112 | (a) | Monitoring for Neonicotinoids in Southeast Minnesota Trout Streams | MDA | - | 2,000 | 2,000 | - | 2,000 | 2,000 | - |
| 113 | | | Subtotal | - | 2,000 | 2,000 | - | 2,000 | 2,000 | - |
| 114 | Subd. 2 | Pollution Control Agency | | | | | | | | |
| 115 | (a) | Monitoring Tributaries Near the Shores of Lake Superior for PFAS | MPCA | - | 2,000 | 2,000 | - | 2,000 | 2,000 | - |
| 116 | (b) | Private Well Monitoring for PFAS in Washington County | MPCA | - | 2,000 | 2,000 | - | 2,000 | 2,000 | - |
| 117 | (c) | Mississippi River Monitoring for Contaminants Detected in Pig's Eye Lake | MPCA | - | 2,000 | 2,000 | - | 2,000 | 2,000 | - |
| 118 | (d) | Battle Creek Watershed PFAS Monitoring | MPCA | - | 400 | 400 | - | 400 | 400 | - |
| 119 | (e) | Lead Fishing Sinker Collection Program | MPCA | - | 2,000 | 2,000 | - | 2,000 | 2,000 | - |
| 120 | (f) | Microplastics and Nanoplastics Testing Protocols | MPCA | - | 5,000 | 5,000 | - | 5,000 | 5,000 | - |
| 121 | | | Subtotal | - | 13,400 | 13,400 | - | 13,400 | 13,400 | - |
| 122 | Subd. 3 | Department of Natural Resources | | | | | | | | |
| 123 | (a) | State Peatland Report | DNR | - | 402 | 402 | - | 402 | 402 | - |
| 124 | | -Transfer to PCA | DNR | - | [45] | [45] | - | [45] | [45] | - |
| 125 | | -Transfer to BWSR | DNR | - | [31] | [31] | - | [31] | [31] | - |
| 126 | (b) | Conservation Corps Restoration and Enhancement Activities | DNR | - | 500 | 500 | - | 500 | 500 | - |
| 127 | | | Subtotal | - | 902 | 902 | - | 902 | 902 | - |
| 128 | Subd. 4 | Board of Water and Soil Resources | | | | | | | | |
| 129 | (a) | Conservation Reserve Enhancement Program (CREP) | BWSR | - | 7,665 | 7,665 | - | 7,665 | 7,665 | - |
| 130 | (b) | Conservation Reserve Enhancement Program (CREP) for Peatland Protection | BWSR | - | 7,665 | 7,665 | - | 7,665 | 7,665 | - |
| 131 | | | | - | 15,330 | 15,330 | - | 15,330 | 15,330 | - |
| 132 | Subd. 5 | Metropolitan Council | | | | | | | | |
| 133 | (a) | Lead Service Line Replacement Grants | Met Council | - | 7,665 | 7,665 | - | 7,665 | 7,665 | - |
| 134 | | | Subtotal | - | 7,665 | 7,665 | - | 7,665 | 7,665 | - |
| 135 | Subd. 6 | University of Minnesota | | | | | | | | |
| 136 | (a) | Research on the Tire-Derived Chemical 6PPDq and Fish Populations | UMN | - | 437 | 437 | - | 437 | 437 | - |
| 137 | | | Subtotal | - | 437 | 437 | - | 437 | 437 | - |
| 138 | Subd. 7 | Public Facilities Authority | | | | | | | | |
| 139 | (a) | Lead Service Line Replacement Grants | PFA | - | 7,665 | 7,665 | - | 7,665 | 7,665 | - |
| 140 | | | Subtotal | - | 7,665 | 7,665 | - | 7,665 | 7,665 | - |

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|-----|---|--|--------------|---|--------------------------------------|----------------|-----------------|---------------------|----------------|-----------------|------------------------|
| 141 | | | | | | | | | | | |
| 142 | | | TOTAL | - | 47,399 | 47,399 | - | 47,399 | 47,399 | - | |
| 143 | | | | | | | | | | | |
| 144 | | Amount Available to Appropriate | | - | 47,400 | 47,400 | - | 47,400 | 47,400 | - | |
| 145 | | Difference | | - | 1 | 1 | - | 1 | 1 | - | |
| 146 | | | | | | | | | | | |
| 147 | Article 3: Parks and Trails Fund | | | | | | | | | | |
| 148 | | | | | 1st Special Session Chapter 1 | | | HF 3438 DE 5 | | | |
| 149 | | | | | FY 2022 | FY 2023 | FY 22-23 | FY 2022 | FY 2023 | FY 22-23 | <i>Change from</i> |
| 150 | Sec. 2 | Department of Natural Resources | | | | | | | | | <i>ML 2021, 1st SS</i> |
| 151 | 3(a) | State Park, Recreation Areas, and Trails | DNR | | 21,712 | 22,149 | 43,861 | 21,712 | 24,743 | 46,455 | 2,594 |
| 152 | 3(b) | Grants for Parks and Trails Outside the Metro Area | DNR | | 10,857 | 11,074 | 21,931 | 10,857 | 12,371 | 23,228 | 1,297 |
| 153 | | Greater Minnesota Regional Parks and Trails Commission | DNR | | [456] | [456] | [912] | [456] | [483] | [939] | [27] |
| 154 | 3(e) | Coordination Among Partners | DNR | | 512 | 512 | 1,024 | 512 | 573 | 1,085 | 61 |
| 155 | | Subtotal | | | 33,081 | 33,735 | 66,816 | 33,081 | 37,687 | 70,768 | 3,952 |
| 156 | Sec. 3 | Metropolitan Council | | | | | | | | | |
| 157 | 4(a) | Metropolitan Area Regional Parks | Met Council | | 21,712 | 22,149 | 43,861 | 21,712 | 24,743 | 46,455 | 2,594 |
| 158 | | Subtotal | | | 21,712 | 22,149 | 43,861 | 21,712 | 24,743 | 46,455 | 2,594 |
| 159 | | Legislative Coordinating Commission | | | | | | | | | |
| 160 | | Legislative Coordinating Commission Website | LCC | | 4 | - | 4 | 4 | - | 4 | - |
| 161 | | Subtotal | | | 4 | - | 4 | 4 | - | 4 | - |
| 162 | | | | | | | | | | | |
| 163 | | TOTAL | | | 54,797 | 55,884 | 110,681 | 54,797 | 62,431 | 117,228 | 6,547 |
| 164 | | | | | | | | | | | |
| 165 | | Amount Available to Appropriate | | | 54,797 | 55,884 | 110,681 | 54,797 | 55,884 | 110,681 | - |
| 166 | | 2022 February Forecast Increase | | | | | | - | 6,547 | 6,547 | 5.92% |
| 167 | | Difference | | | - | - | - | - | 0 | 0 | 0 |
| 168 | | | | | | | | | | | |
| 169 | Article 4: Arts and Cultural Heritage Fund | | | | | | | | | | |
| 170 | | | | | 1st Special Session Chapter 1 | | | HF 3438 DE 5 | | | |
| 171 | | | | | FY 2022 | FY 2023 | FY 22-23 | FY 2022 | FY 2023 | FY 22-23 | <i>Change from</i> |
| 172 | Subd. 3 | State Arts Board | | | | | | | | | <i>ML 2021, 1st SS</i> |
| 173 | (b) | Arts and Arts Access Initiatives | SAB | | 27,497 | 28,808 | 56,305 | 27,497 | 33,356 | 60,853 | 4,548 |
| 174 | (c) | Arts Education | SAB | | 5,156 | 5,401 | 10,557 | 5,156 | 6,254 | 11,410 | 853 |
| 175 | (d) | Arts and Cultural Heritage | SAB | | 1,719 | 1,801 | 3,520 | 1,719 | 2,085 | 3,804 | 284 |

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|-----|----------------|--|-----------------|--|---------------|---------------|---------------|---------------|---------------|---------------|-------|
| 176 | | | Subtotal | | 34,372 | 36,010 | 70,382 | 34,372 | 41,695 | 76,067 | 5,685 |
| 177 | Subd. 4 | MN Historical Society | | | | | | | | | |
| 178 | (b)1 | Statewide Historic and Cultural Grants | MNHS | | 5,982 | 7,000 | 12,982 | 5,982 | 8,049 | 14,031 | 1,049 |
| 179 | (b)2 | Statewide History Programs | MNHS | | 6,213 | 6,990 | 13,203 | 6,213 | 8,056 | 14,269 | 1,066 |
| 180 | | Legacy Book for Elementary School Students | MNHS | | [213] | - | [213] | [213] | - | [213] | - |
| 181 | (b)3 | History Partnerships | MNHS | | 2,450 | 2,550 | 5,000 | 2,450 | 2,954 | 5,404 | 404 |
| 182 | (b)4 | Statewide Survey of Historical and Archeological Sites | MNHS | | 475 | 525 | 1,000 | 475 | 606 | 1,081 | 81 |
| 183 | (b)5 | Digital Library | MNHS | | 368 | 382 | 750 | 368 | 443 | 811 | 61 |
| 184 | (b)6 | Grants | MNHS | | - | - | - | - | - | - | - |
| 185 | | (i) Litchfield Opera House | MNHS | | 100 | - | 100 | 100 | 8 | 108 | 8 |
| 186 | | (ii) Armour & Company Gatehouses | MNHS | | - | 50 | 50 | - | 54 | 54 | 4 |
| 187 | | | Subtotal | | 15,588 | 17,497 | 33,085 | 15,588 | 20,169 | 35,757 | 2,672 |
| 188 | Subd. 5 | Department of Education | | | | | | | | | |
| 189 | (a) | Regional Public Libraries | EDUCATION | | 2,500 | 2,500 | 5,000 | 2,500 | 2,904 | 5,404 | 404 |
| 190 | (b) | Water Safety Grant Program | EDUCATION | | 110 | 110 | 220 | 110 | 128 | 238 | 18 |
| 191 | (c) | Minnesota Center for the Book | EDUCATION | | 100 | 100 | 200 | 100 | 116 | 216 | 16 |
| 192 | | | Subtotal | | 2,710 | 2,710 | 5,420 | 2,710 | 3,148 | 5,858 | 438 |
| 193 | Subd. 6 | Department of Administration | | | | | | | | | |
| 194 | (c) | Minnesota Public Radio | ADMIN | | 1,950 | 1,950 | 3,900 | 1,950 | 2,265 | 4,215 | 315 |
| 195 | (d) | AMPERS Public Radio | ADMIN | | 1,950 | 1,950 | 3,900 | 1,950 | 2,265 | 4,215 | 315 |
| 196 | | Veterans Voices | | | [200] | - | [200] | [200] | - | [200] | - |
| 197 | (e) | Minnesota Public Television | ADMIN | | 4,460 | 4,460 | 8,920 | 4,460 | 5,181 | 9,641 | 721 |
| 198 | (f) | Wilderness Inquiry Canoemobile | ADMIN | | 400 | 400 | 800 | 400 | 465 | 865 | 65 |
| 199 | (g) | Como Zoo | ADMIN | | 1,500 | 1,500 | 3,000 | 1,500 | 1,742 | 3,242 | 242 |
| 200 | (h) | Science Museum of Minnesota | ADMIN | | 700 | 700 | 1,400 | 700 | 813 | 1,513 | 113 |
| 201 | (i) | Appetite for Change | ADMIN | | 75 | 75 | 150 | 75 | 87 | 162 | 12 |
| 202 | (j) | Lake Superior Zoo | ADMIN | | 75 | 75 | 150 | 75 | 87 | 162 | 12 |
| 203 | (k) | Midwest Outdoors Unlimited | ADMIN | | 25 | 25 | 50 | 25 | 29 | 54 | 4 |
| 204 | (l) | Veteran Memorial Matching Grants | | | 75 | 75 | 150 | 75 | 87 | 162 | 12 |
| 205 | (m) | Disabled Veterans Rest Camp | | | 128 | - | 128 | 128 | 10 | 138 | 10 |
| 206 | (n) | the TAP; Support in Disability Communities | | | 15 | 15 | 30 | 15 | 17 | 32 | 2 |
| 207 | (o) | Kasson WPA Restoration | | | 30 | - | 30 | 30 | 2 | 32 | 2 |
| 208 | | | Subtotal | | 11,383 | 11,225 | 22,608 | 11,383 | 13,051 | 24,434 | 1,826 |
| 209 | Subd. 7 | Minnesota Zoo | | | | | | | | | |
| 210 | | Zoo Programs | ZOO | | 1,900 | 2,000 | 3,900 | 1,900 | 2,315 | 4,215 | 315 |
| 211 | | | Subtotal | | 1,900 | 2,000 | 3,900 | 1,900 | 2,315 | 4,215 | 315 |

2022 LEGACY FUNDS: HF 3438 DE5

| | | | | | | | | | | | |
|-----|-----------------|---|-----------------|--|---------------|---------------|----------------|---------------|---------------|----------------|--------|
| 212 | Subd. 8 | Minnesota Humanities Center | | | | | | | | | |
| 213 | (b) | Humanities Center Programs | MNHC | | 1,250 | 1,250 | 2,500 | 1,250 | 1,452 | 2,702 | 202 |
| 214 | (c) | Childrens Museum Grants | MNHC | | 925 | 925 | 1,850 | 925 | 1,074 | 1,999 | 149 |
| 215 | (c)1 | Minnesota Children's Museum | MNHC | | [375] | [375] | [750] | [375] | [435] | [810] | [60] |
| 216 | (c)2 | Competitive Grants | MNHC | | [550] | [550] | [1,100] | [550] | [639] | [1,189] | [89] |
| 217 | (d) | Community Identity & Heritage Grants | MNHC | | 2,500 | 2,500 | 5,000 | 2,500 | 2,904 | 5,404 | 404 |
| 218 | (e) | Civic Education Grant | MNHC | | 100 | 100 | 200 | 100 | 116 | 216 | 16 |
| 219 | | | Subtotal | | 4,775 | 4,775 | 9,550 | 4,775 | 5,546 | 10,321 | 771 |
| 220 | Subd. 9 | Indian Affairs Council | | | | | | | | | |
| 221 | (1) | Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages | IAC | | 700 | 700 | 1,400 | 700 | 813 | 1,513 | 113 |
| 222 | (2) | Dakota and Ojibwe Indian Language Immersion Educational Institution | IAC | | 460 | 460 | 920 | 460 | 534 | 994 | 74 |
| 223 | (3) | Dakota and Ojibwe Indian Educational and Immersion Efforts | IAC | | 700 | 700 | 1,400 | 700 | 813 | 1,513 | 113 |
| 224 | (4) | Dakota and Ojibwe Indian Language Work Group | IAC | | 50 | 50 | 100 | 50 | 58 | 108 | 8 |
| 225 | (5) | Protection of Indian Graves - Duties Under Public Law 101-601 | IAC | | 90 | 90 | 180 | 90 | 105 | 195 | 15 |
| 226 | | | Subtotal | | 2,000 | 2,000 | 4,000 | 2,000 | 2,323 | 4,323 | 323 |
| 227 | Subd. 10 | Department of Agriculture | | | | | | | | | |
| 228 | | County Fair Grants | MDA | | 400 | 400 | 800 | 400 | 465 | 865 | 65 |
| 229 | | | Subtotal | | 400 | 400 | 800 | 400 | 465 | 865 | 65 |
| 230 | Subd. 11 | Legislative Coordinating Commission | | | | | | | | | |
| 231 | | Legislative Coordinating Commission Website | LCC | | 4 | - | 4 | 4 | - | 4 | - |
| 232 | | | Subtotal | | 4 | - | 4 | 4 | - | 4 | - |
| 233 | | | | | | | | | | | |
| 234 | | | TOTAL | | 73,132 | 76,617 | 149,749 | 73,132 | 88,713 | 161,845 | 12,096 |
| 235 | | | | | | | | | | | |
| 236 | | Amount Available to Appropriate | | | 73,132 | 76,617 | 149,749 | 73,132 | 76,617 | 149,749 | - |
| 237 | | 2022 February Forecast Increase | | | | | | - | 12,096 | 12,096 | 8.08% |
| 238 | | Difference | | | - | - | - | - | 0 | 0 | |