

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	I	P	Q	R	S	T	U
2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor	HF3763-1E	HF3763-1E	HF3763-1E	HF3763-1E	HF3763-1E	HF3763-1E
3				FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
5	DEPARTMENT OF AGRICULTURE														
7	Protection Services														
8	Soil Health Equipment Grants	GEN	DIR	-	-	-	-	-	-	-	300	300	-	-	-
9	Transfer to Pollinator Research Account	GEN	DIR	-	-	-	-	-	-	-	100	100	-	-	-
10	Nitrate Treatment	GEN	DIR	-	3,000	3,000	-	-	-	-	3,072	3,072	-	-	-
11	Private Well Drinking Water Assistance Program - MDH	GEN	DIR	-	-	-	-	-	-	-	223	223	-	-	-
13	Marketing and Development														
14	Dairy Development and Profitability Enhancement Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
15	Farmers Market Grant Technical Changes	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
16	Maintaining Current Service Levels - Tails Increase*	GEN	DIR	-	-	-	20	20	40	-	-	-	20	20	40
18	Value-Added Products														
19	AGRI - Farm-to-School Program early care providers expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
20	AGRI - Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	100	100	-	-	-
21	AGRI - Farm-to-School	GEN	DIR	-	-	-	-	-	-	-	200	200	-	-	-
22	AGRI - Undesignated Funding	GEN	DIR	-	4,000	4,000	-	-	-	-	-	-	1,288	1,288	2,576
23	AGRI - DAIRI FY 2024 Cancellation	GEN	DIR	(4,000)	-	(4,000)	-	-	-	(4,000)	-	(4,000)	-	-	-
24	AGRI - DAIRI FY 2025 Reappropriation (available through FY 27)	GEN	DIR	-	4,000	4,000	-	-	-	-	4,000	4,000	-	-	-
25	AGRI - Program FY 25 Cancellation	GEN	DIR	-	(23,107)	(23,107)	-	-	-	-	(23,107)	(23,107)	-	-	-
26	AGRI - Program Reappropriation (available through FY 27)	GEN	DIR	-	23,107	23,107	-	-	-	-	23,107	23,107	-	-	-
28	Admin and Financial Assistance														
29	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	300	300	-	-	-
30	Maintaining Current Service Levels - Tails Reduction*	GEN	DIR	-	-	-	(20)	(20)	(40)	-	-	-	(20)	(20)	(40)
32	DEPARTMENT OF AGRICULTURE: TOTAL GF			(4,000)	11,000	7,000	-	-	-	(4,000)	8,295	4,295	1,288	1,288	2,576
35	BOARD OF ANIMAL HEALTH														
37	BOARD OF ANIMAL HEALTH: TOTAL GF			-	-	-	-	-	-	-	-	-	-	-	-

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3				FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
40	AURI														
41	Food Entrepreneur Support	GEN	DIR	-	-	-	-	-	-	250	-	250	-	-	-
42	AURI: TOTAL GF			-	-	-	-	-	-	250	-	250	-	-	-
43															
44															
45	DEED, OFFICE OF BROADBAND														
46				-	-	-	-	-	-						
47	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-	-	-	-	-	-	-
48															
49															
50	DEPARTMENT OF HEALTH														
51	Addressing Nitrate Contamination in Private Wells in SE MN	GEN	DIR	-	4,091	4,091	-	-	-						
52															
53	DEPARTMENT OF HEALTH: GF TOTAL			-	4,091	4,091	-	-	-	-	-	-	-	-	-
54															
55															
56	GENERAL FUND SUMMARY														
57	DEPARTMENT OF AGRICULTURE	GEN	DIR	(4,000)	11,000	7,000	-	-	-	(4,000)	8,295	4,295	1,288	1,288	2,576
58	BOARD OF ANIMAL HEALTH	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
59	AURI	GEN	DIR	-	-	-	-	-	-	250	-	250	-	-	-
60	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
61	DEPARTMENT OF HEALTH	GEN	DIR	-	4,091	4,091	-	-	-	-	-	-	-	-	-
62	GENERAL FUND APPROPRIATION TOTAL			(4,000)	15,091	11,091	-	-	-	(3,750)	8,295	4,545	1,288	1,288	2,576
63	REVENUE ADJUSTMENTS														
64	TOTAL NET GENERAL FUND IMPACT			(4,000)	15,091	11,091	-	-	-	(3,750)	8,295	4,545	1,288	1,288	2,576
65															
66															
67	NON GENERAL FUND EXPENDITURES														
68	Agricultural Fertilizer Research and Education Council (AFREC) Extension	AG	STAT	-	-	-	1,200	1,200	2,400	-	-	-	1,270	-	1,270
69	Broadband Funding & Policy Changes - IJA Digital Equity Funding Authority	FED	STAT	-	-	-	-	-	-	-	-	-	-	-	-
70	Translate All Certified Applicator Tests to Spanish: Pesticide Reg Account	AG	STAT	-	-	-	-	-	-	-	50	50	50	50	100
71	Private Well Drinking Water Assistance Program	AG	STAT	-	-	-	-	-	-	-	-	-	1,270	1,270	2,540
72	NON GENERAL FUND EXPENDITURES: TOTAL			-	-	-	1,200	1,200	2,400	-	50	50	2,590	1,320	3,910
73															
74	NON GENERAL FUND REVENUES														
75	Private Well Drinking Water Assistance Program	AG	STAT	-	-	-	-	-	-	-	-	-	1,270	1,270	2,540

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3				FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
76	Agricultural Fertilizer Research and Education Council (AFREC) Extension	AG	STAT	-	1,200	1,200	1,200	1,200	2,400	-	1,270	1,270	-	-	-
77															
78	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	-	1,200	1,200	1,200	1,200	2,400	-	1,270	1,270	1,270	1,270	2,540
79															
80	TOTAL NON GENERAL FUND IMPACT			-	(1,200)	(1,200)	-	-	-	-	(1,220)	(1,220)	1,320	50	1,370
81															
82	TRANSFER: OUT														
83	Transfer to Pollinator Research Account	GEN	DIR	-	-	-	-	-	-	-	(100)	(100)	-	-	-
84	TRANSFER: IN														
85	Transfer to Pollinator Research Account	AG	STAT	-	-	-	-	-	-	-	100	100	-	-	-
86	*Change Items Contained in Governor's Finance Bill, Not in Original Request														