

Governor's Recommendations

All figures in thousands 000's

		Fund	GOV's Recs 1/15/2026
1	University of Minnesota		
2			
3	Higher Education Asset Preservation and Replacement (HEAPR)	GO	74,800
7			
8	Agency Total		74,800
9	Minnesota State		
10			
11	Higher Education Asset Preservation and Replacement (HEAPR)	GO	74,800
18			
22	Agency Total		74,800
23	Department of Education		
24			
25	Library Construction Grants	GO	2,000
30			
31	Agency Total		2,000
32	Minnesota State Academies		
33			
34	Asset Preservation	GO	2,500
35	Pre-Design: Student Center	GO	500
36	Pre-Design: Therapy Pool and Related Improvements	GO	450
38			
39	Agency Total		3,450
40	Perpich Center for Arts Education		
41			
42	Asset Preservation	GO	1,300
44			
45	Agency Total		1,300
46	Department of Natural Resources		
47			
48	Natural Resources Asset Preservation	GO	30,000
49	Natural Resources Betterment of Buildings	GO	3,000
50	Natural Resources Acquisition and Betterment of Public Lands	GO	2,000
51	Aviation Infrastructure	GO	5,000
52	Improving Accessibility of DNR-Managed Lands and Facilities	GO	2,000
53	Dam Safety Repair, Reconstruction or Removal	GO	10,000
54	Flood Hazard Mitigation Grant Assistance Program	GO	9,000
55	Parks and Trails Local and Regional Grant Program	GO	1,000
69			
70	Agency Total		62,000

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		Fund	1/15/2026
71	Pollution Control Agency		
72			
73	Statewide Drinking Water - Contamination Mitigation	GO	1,500
74	Statewide Drinking Water - Contamination Mitigation	GF	650
75	Sustainable Construction and Demolition Waste Transition	GO	5,000
85			
86	Agency Total		7,150
87	Board of Water and Soil Resources		
88			
89	Local Road Wetlands Replacement Program	GO	5,000
91	Reinvest in Minnesota RIM & CREP	GO	9,000
94			
95	Agency Total		14,000
96	Agriculture		
97			
98	East Grand Forks Potato Inspection Facility Updates	GO	1,380
99	Rural Finance Authority Loans	UF	50,000
100			
101	Agency Total		51,380
102	Minnesota Zoo		
103			
104	Asset Preservation	GO	4,000
106			
107	Agency Total		4,000
108	Administration		
109			
110	Capitol Complex Security Upgrades Phase III	GO	27,204
111	Capitol Complex Security Upgrades Phase III	GF	13,804
112	Capitol Building Asset Preservation	GF	5,546
113	Centennial Office Building Demolition	GO	17,894
114	Centennial Office Building Demolition	GF	1,600
116	Space Efficiency and Modernization	GF	12,400
117	Capital Asset Preservation and Replacement Account (CAPRA)	GO	10,000
125			
126	Agency Total		88,448

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127	Amateur Sports Commission		
128			
129	National Sports Center Asset Preservation	GO	4,500
130	Mighty Ducks Grant Program	GO	1,000
131			
132	Agency Total		5,500
133	Military Affairs		
134			
135	Duluth Hangar Design	GO	3,500
136	Asset Preservation for Armories	GO	2,500
140			
141	Agency Total		6,000
142	Department of Public Safety		
143			
144	BCA Bemidji Regional Office and Laboratory Expansion	GO	46,833
167			
168	Agency Total		46,833
169	Department of Transportation		
170			
174	High-Priority Pavement Projects	THB	50,000
175	Port Development Assistance Program	GO	4,000
177	Drainage Asset Management Program	THF	4,000
193	Transportation Building Consolidation and Remodel	THF	8,000
194	Transportation Building Consolidation and Remodel	GF	2,000
242			
243	Agency Total		68,000
244	Metropolitan Council		
245			
247	Metropolitan Regional Parks and Trails Grant Program	GO	1,000
248	Inflow and Infiltration Grant Program - Public Infrastructure	GO	5,000
267			
268	Agency Total		6,000
279	Direct Care and Treatment		
280			
281	Asset Preservation	GO	23,700
282	St. Peter Water and Sewer Construction	GO	18,800
290			
291	Agency Total		42,500

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298	Veterans Affairs		
299			
300	Asset Preservation	GO	23,700
301	Minneapolis Veterans Home - Building 16 Remodel	GO	17,200
302	Minnesota Veterans Home Hastings Campus	GO	45,172
311			
312	Agency Total		86,072
313	Department of Corrections		
314			
315	Asset Preservation	GO	51,921
316	Asset Preservation	GF	1,000
317	Rush City Education and Programming Expansion	GO	60,668
318	Facility Consolidation Pre-Design	GO	350
320	Building Demolition - Crisis Condition Structures	GF	1,000
321			
322	Agency Total		114,939
323	Department of Employment and Economic Development		
324			
325	Transportation Economic Development Infrastructure	GO	2,500
326	Greater MN Business Development Public Infrastructure Grant Program	GO	2,500
387			
388	Agency Total		5,000
395	Public Facilities Authority		
396			
397	State Match for Federal Grants to State Revolving Loan Programs	GO	19,000
398	Water Infrastructure Funding Program Roll up	GO	20,000
401	Point Source Implementation Grants	GO	45,000
402	Lead Service Line Replacement Grant Program	GF	7,000
403	Emerging Contaminants Grant Program	GO	15,000
529			
530	Agency Total		106,000
531	Housing Finance Authority		
532			
533	Public Housing Rehabilitation	GO	10,000
534	Housing Infrastructure Bonds	AP	50,000
535			
536	Agency Total		60,000

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537	Historical Society		
538			
539	Historic Sites Asset Preservation	GO	3,500
545			
546	Agency Total		3,500
547	MINNESOTA MANAGEMENT AND BUDGET		
548			
549	Estimated GO Bond Sale Expenses	GO	700
550	Estimated Trunk Highway Bond Expenses	THB	50
551			
552	Agency Total		750
553	Local Government Projects		
554			
555	Local Project Grants	GO	35,000
556			
557	Local Total		35,000
558	TOTALS		
559	Total - General Obligation (Excludes TF, UF, Max Effort)	GO	762,372
560	User Financed	UF	50,000
562	Total - General Fund	GF	45,000
563	Total - Trunk Highway Fund	THF	12,000
564	Total - Trunk Highway Bonding	THB	50,050
565	Total - Appropriations Bonds	AP	50,000
567	Total		969,422
568	General Fund Supported GO Debt (GO + TF + MAX)		762,372
569			
570	GO Cancellations		
571	Hastings Veterans Home Cancellation		(62,372)
572			
573	Net GO Impact		700,000