

Education Finance Committee

2011 Session Appropriation Tracking - HF 934
(\$ in thousands)

	Feb. Forecast FY 2012	Feb. Forecast FY 2013	Feb. Forecast FY 12-13	Feb. Forecast FY 2014	Feb. Forecast FY 2015	Feb. Forecast FY 14-15	House Rec. FY 2012	House Rec. FY 2013	House Rec. FY 12-13	Difference House - Base	House Rec. FY 2014	House Rec. FY 2015	House Rec. FY 14-15	Difference House - Base	
1															
2	K-12 EDUCATION PROGRAMS														
3	General Education Program														
4															
5	Basic Formula Amount	5,124	5,124	5,124	5,124	5,124	5,155	5,210			5,250	5,250			
6	Actual Increase	0	0	0	0	0	31	55			40	0			
8	% Increase over prior year or biennium (Actual \$)	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	1.1%			0.8%	0.0%			
9															
10	General Education	6,821,102	5,786,148	12,607,250	5,864,787	5,947,517	11,812,304	5,669,248	5,766,899	11,436,147	(1,171,103)	7,035,891	5,947,517	12,983,407	1,171,103
11	Low Income All Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Alternative Compensation (QComp) Cap	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Basic Formula Increased to \$5,250 (delinked)	0	0	0	0	0	0	20,651	66,610	87,261	87,261	134,684	123,264	257,948	257,948
14	Eliminate Training & Experience Aid	0	0	0	0	0	0	(156)	(178)	(334)	(334)	(164)	(107)	(270)	(270)
15	Extended Time Formula increase to \$5,124	0	0	0	0	0	0	6,053	6,053	6,053	6,053	10,823	9,600	20,424	20,424
16	Sparsity Revenue Extension with Closed Buildings	0	0	0	0	0	148	211	359	359	253	211	464	464	
17	Small Schools Added Revenue	0	0	0	0	0	0	15,173	15,173	15,173	26,008	21,674	47,683	47,683	
18	Repeal January 15th Deadline	0	0	0	0	0	490	210	700	700	630	70	700	700	
19	Graduation Exception (Math) Removed	0	0	0	0	0	0	0	0	0	0	13,168	13,168	13,168	
20	Convert PCAE into a Charter School	0	0	0	0	0	0	1,611	1,611	1,611	2,687	2,220	4,907	4,907	
21	Early Graduation Achievement Program	0	0	0	0	0	(1,220)	(67)	(1,287)	(1,287)	(1,333)	(1,183)	(2,516)	(2,516)	
22	Low Performing Schools Enrollment Options	0	0	0	0	0	(3,981)	(11,892)	(15,873)	(15,873)	(24,921)	(30,482)	(55,403)	(55,403)	
23	Taconite General Education Aid Reduction Restored	0	0	0	0	0	0	(169)	(169)	(169)	(1,531)	(2,010)	(3,541)	(3,541)	
24	Property Tax Shift Methodology Change	0	0	0	0	0	(13,663)	(10)	(13,673)	(13,673)	(161)	(388)	(549)	(549)	
25	Property Tax Shift Changes (Alt. Facilities Debt)	0	0	0	0	0	8,201	5	8,206	8,206	395	395	790	790	
26	MSA Trial Placement	0	0	0	0	0	(5)	(12)	(17)	(17)	(9)	(9)	(18)	(18)	
27	Operating Capital Equalizing Factor Increase	0	0	0	0	0	0	11,770	11,770	11,770	20,177	16,744	36,921	36,921	
29															
30	General Education (inc. school fund) subtotal	6,821,102	5,786,148	12,607,250	5,864,787	5,947,517	11,812,304	5,679,712	5,856,213	11,535,926	(1,071,324)	7,203,429	6,100,685	13,304,114	1,491,810
31															
32	Other General Education Program														
33	Enrollment Options Transportation	31	32	63	34	35	69	31	32	63	0	34	35	69	0
34	Abatement Aid	1,768	1,651	3,419	2,132	2,426	4,558	1,452	1,635	3,087	(332)	2,464	2,426	4,890	332
35	Consolidation Transition Revenue	145	270	415	435	180	615	145	210	355	(60)	495	180	675	60
36	Nonpublic Pupil Revenue	19,217	16,000	35,217	16,274	16,545	32,819	16,101	16,023	32,124	(3,093)	19,658	16,707	36,365	3,546
37	Nonpublic Pupil Trans. Revenue	22,652	18,823	41,475	18,901	19,000	37,901	19,007	19,033	38,040	(3,435)	23,183	19,468	42,651	4,750
38	Warroad (629) Angle Inlet School	65	65	130	65	65	130	65	65	130	0	65	65	130	0
40	Compensatory Pilot Grants	2,175	2,175	4,350	2,175	2,175	4,350	2,175	2,175	4,350	0	2,175	2,175	4,350	0
41	Compensatory Pilot Formula Aid	0	0	0	0	0	0	11,957	5,124	17,081	17,081	0	0	0	0
42	Rushford-Peterson (239) Pupil & Trans. Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67															
68	Subtotal, Disaster Aid to Individual Districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69															
70	Other General Education Program subtotal	46,053	39,016	85,069	40,016	40,426	80,442	50,933	44,297	95,230	10,161	48,074	41,056	89,130	8,688
71															
72	General Education Program Total	6,867,155	5,825,164	12,692,319	5,904,803	5,987,943	11,892,746	5,730,645	5,900,511	11,631,156	(1,061,163)	7,251,503	6,141,741	13,393,244	1,500,498
73															
74	Education Excellence														
75	Charter School Building Lease Aid	58,136	54,577	112,713	60,264	66,414	126,678	48,180	53,772	101,952	(10,761)	71,734	66,787	138,521	11,843
76	Charter School Startup	737	1,289	2,026	1,356	1,356	2,712	600	1,278	1,878	(148)	1,838	1,374	3,212	500

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	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Rec.	Rec.	Rec.	House -	Rec.	Rec.	Rec.	House -
Program (Italics = changes)	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	Base	FY 2014	FY 2015	FY 14-15	Base
77 <i>Integration Aid / Innovation Aid</i>	79,762	67,543	147,305	68,123	68,640	136,763	53,088	36,559	89,647	(57,658)	44,165	37,133	81,298	(55,465)
78 Magnet School and Program Grants	750	750	1,500	750	750	1,500	0	0	0	(1,500)	0	0	0	(1,500)
80 Interdistrict Desegregation Transportation	14,917	16,612	31,529	18,499	20,598	39,097	14,917	16,612	31,529	0	18,499	20,598	39,097	0
81 Success for the Future	2,565	2,137	4,702	2,137	2,137	4,274	2,137	2,137	4,274	(428)	2,565	2,137	4,702	428
82 Indian Teacher Preparation Grants	190	190	380	190	190	380	190	190	380	0	190	190	380	0
83 Tribal Contract Schools	2,506	2,198	4,704	2,292	2,415	4,707	2,091	2,207	4,298	(406)	2,352	2,477	4,829	122
84 Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	68	68	136	0
85 Statewide Testing	15,150	15,150	30,300	15,150	15,150	30,300	15,150	15,150	30,300	0	15,150	15,150	30,300	0
86 High Performance Awards	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87 Achievement Gap Innovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88 Adv. Placement / International Baccalaureate Program	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0
89 Concurrent Enrollment	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
90 Collaborative Urban Educator	528	528	1,056	528	528	1,056	528	528	1,056	0	528	528	1,056	0
91 Youth Works & Youth Works Administration	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0
92 Minnesota Reading Corps / Early Childhood Literacy	1,375	1,375	2,750	1,375	1,375	2,750	1,375	1,375	2,750	0	1,375	1,375	2,750	0
93 Get Ready Get Credit Ed Planning and Assessment	829	829	1,658	829	829	1,658	829	829	1,658	0	829	829	1,658	0
94 MN Foundation for Student Organizations	725	725	1,450	725	725	1,450	725	725	1,450	0	725	725	1,450	0
96 <i>School Grading System</i>	0	0	0	0	0	0	0	3,455	3,455	3,455	17,030	20,979	38,009	38,009
97 <i>Low Performing Schools Enrollment Options</i>	0	0	0	0	0	0	5,616	13,131	18,747	18,747	22,606	30,272	52,878	52,878
98 <i>Principals' Leadership Institute</i>	0	0	0	0	0	0	150	150	300	300	150	150	300	300
100 Education Excellence Total	185,638	171,371	357,009	179,686	188,575	368,261	153,044	155,566	308,611	(48,398)	207,204	208,172	415,376	47,115
101														
102 Special Programs														
103 <i>Special Education - Regular</i>	980,999	869,506	1,850,505	918,519	969,868	1,888,387	789,955	796,681	1,586,636	(263,869)	965,890	813,735	1,779,625	(108,762)
104 <i>Special Education - Excess Cost</i>	129,242	116,055	245,297	119,538	123,100	242,638	111,243	112,122	223,365	(21,932)	130,052	114,470	244,522	1,884
105 <i>Special Education - Children with a Disability</i>	1,648	1,745	3,393	1,855	1,970	3,825	1,648	1,745	3,393	0	1,855	1,970	3,825	0
106 <i>Travel for Home-Based Services</i>	429	359	788	361	364	725	357	359	716	(72)	433	364	797	72
107 <i>Court Placed Special Education Revenue</i>	80	82	162	82	82	164	80	82	162	0	82	82	164	0
108 <i>Special Education Out of State Tuition</i>	250	250	500	250	250	500	250	250	500	0	250	250	500	0
110 Special Programs Total	1,112,648	987,997	2,100,645	1,040,605	1,095,634	2,136,239	903,533	911,239	1,814,772	(285,873)	1,098,562	930,871	2,029,433	(106,806)
111														
112 Facilities & Technology														
113 <i>Health and Safety Aid</i>	147	111	258	110	106	216	123	113	236	(22)	132	106	238	22
114 <i>Debt Service Equalization Aid</i>	15,231	21,409	36,640	22,905	23,083	45,988	12,425	19,769	32,194	(4,446)	27,351	23,083	50,434	4,446
115 <i>Maximum Effort Capital Loan Refinance</i>	0	0	0	0	0	0	0	690	690	690	1,207	1,012	2,219	2,219
116 <i>Alternative Facilities Aid</i>	23,145	19,287	42,432	19,287	19,287	38,574	19,287	5,786	25,073	(17,359)	0	0	0	(38,574)
117 <i>Telecommunications Access</i>	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0
118 <i>Deferred Maintenance Equalization Aid</i>	3,013	3,160	6,173	3,285	3,263	6,548	2,494	3,035	5,529	(644)	3,929	3,263	7,192	644
120 Facilities and Technology Total	45,286	47,717	93,003	49,337	49,489	98,826	38,079	33,143	71,222	(21,781)	36,369	31,214	67,583	(31,243)
121														
122 DEBT SERVICE APPROPRIATION	15,231	21,409		22,905	23,083		12,425	20,459			28,558	24,095		
123														
124 Nutrition Programs														
125 <i>School Lunch and Food Storage</i>	12,626	12,878	25,504	13,136	13,398	26,534	12,626	12,878	25,504	0	13,136	13,398	26,534	0
126 <i>School Breakfast Aid</i>	4,759	4,875	9,634	4,994	5,116	10,110	4,759	4,875	9,634	0	4,994	5,116	10,110	0
127 <i>Kindergarten Milk Aid</i>	1,084	1,105	2,189	1,128	1,150	2,278	1,084	1,105	2,189	0	1,128	1,150	2,278	0
128 <i>Summer Food Service Replacement Aid</i>	150	150	300	150	150	300	150	150	300	0	150	150	300	0
130 Nutrition Programs Total	18,619	19,008	37,627	19,408	19,814	39,222	18,619	19,008	37,627	0	19,408	19,814	39,222	0
131														

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Program (Italics = changes)	FY 2012	FY 2013	FY 12-13	FY 2014	FY 2015	FY 14-15	FY 2012	FY 2013	FY 12-13	Base	FY 2014	FY 2015	FY 14-15	Base
132 Libraries														
133 Basic Support	16,284	13,570	29,854	13,570	13,570	27,140	13,570	13,570	27,140	(2,714)	16,284	13,570	29,854	2,714
134 Multicounty, Multitype Library Systems	1,560	1,300	2,860	1,300	1,300	2,600	1,300	1,300	2,600	(260)	1,560	1,300	2,860	260
135 Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0
136 Regional Library Telecommunications Aid	2,760	2,300	5,060	2,300	2,300	4,600	2,300	2,300	4,600	(460)	2,760	2,300	5,060	460
137 Libraries Total	21,504	18,070	39,574	18,070	18,070	36,140	18,070	18,070	36,140	(3,434)	21,504	18,070	39,574	3,434
138														
139 Discontinued Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140														
141 Categorical Totals	1,383,695	1,244,163	2,627,858	1,307,106	1,371,582	2,678,688	1,131,345	1,137,026	2,268,372	(359,486)	1,383,047	1,208,141	2,591,188	(87,500)
142 General Education Total	6,867,155	5,825,164	12,692,319	5,904,803	5,987,943	11,892,746	5,730,645	5,900,511	11,631,156	(1,061,163)	7,251,503	6,141,741	13,393,244	1,500,498
143 K-12 Education Appropriations	8,250,850	7,069,327	15,320,177	7,211,909	7,359,525	14,571,434	6,861,990	7,037,537	13,899,527	(1,420,650)	8,634,550	7,349,881	15,984,431	1,412,997
144 Change from prior year or biennium	38.6%	-14.3%	37.2%	2.0%	2.0%	-4.9%	15.3%	2.6%	24.5%	-9.3%	22.7%	-14.9%		12.7%
145 Change from base year or biennium														
146														
147														
148 FAMILY AND EARLY CHILDHOOD PROGRAMS														
149														
150 Early Childhood and Family Support														
151 ECFE	27,016	23,091	50,107	23,484	23,722	47,206	22,466	23,015	45,481	(4,626)	28,110	23,722	51,832	4,626
152 School Readiness	12,114	10,095	22,209	10,095	10,095	20,190	10,095	10,095	20,190	(2,019)	12,114	10,095	22,209	2,019
153 Health & Development Screening	4,283	3,539	7,822	3,497	3,498	6,995	3,568	3,547	7,115	(707)	4,204	3,498	7,702	707
154 Educate Parents Partnership	49	49	98	49	49	98	49	49	98	0	49	49	98	0
155 Kindergarten Entrance Assessment	281	281	562	281	281	562	281	281	562	0	281	281	562	0
156 Head Start	20,100	20,100	40,200	20,100	20,100	40,200	20,100	20,100	40,200	0	20,100	20,100	40,200	0
157 <i>Statewide Early Childhood Rating System</i>	0	0	0	0	0	0	1,750	0	1,750	1,750	2,000	0	2,000	2,000
158 <i>Early Childhood Scholarships</i>	0	0	0	0	0	0	2,000	4,000	6,000	6,000	5,000	5,000	10,000	10,000
159 Early Childhood and Family Support Total	63,843	57,155	120,998	57,506	57,745	115,251	60,309	61,087	121,396	398	71,858	62,745	134,603	19,352
160														
161 Prevention														
162 Community Education	576	752	1,328	811	794	1,605	478	694	1,172	(156)	967	794	1,761	156
163 Adults with Disabilities Aid	852	710	1,562	710	710	1,420	710	710	1,420	(142)	852	710	1,562	142
164 Hearing Impaired Adults	70	70	140	70	70	140	70	70	140	0	70	70	140	0
165 School Age Care Aid	1	1	2	1	1	2	1	1	2	0	1	1	2	0
167 Prevention Total	1,499	1,533	3,032	1,592	1,575	3,167	1,259	1,475	2,734	(298)	1,890	1,575	3,465	298
168														
169 Self-Sufficiency and Lifelong Learning														
170 <i>Adult Basic Education Aid</i>	54,537	46,981	101,518	48,390	49,843	98,233	44,452	44,507	88,959	(12,559)	53,460	44,550	98,010	(223)
171 GED Tests	125	125	250	125	125	250	125	125	250	0	125	125	250	0
173 Self-Sufficiency and Lifelong Learning Total	54,662	47,106	101,768	48,515	49,968	98,483	44,577	44,632	89,209	(12,559)	53,585	44,675	98,260	(223)
174														
175 Family & Early Childhood Appropriations	120,004	105,794	225,798	107,613	109,288	216,901	106,145	107,194	213,339	(12,459)	127,333	108,995	236,328	19,427
176 Change from prior year or biennium	21.2%	-11.8%	21.1%	1.7%	1.6%	-3.9%	7.2%	1.0%	14.4%	-5.5%	18.8%	-14.4%		
177 Change from base year or biennium														10.4%
178														
179 K-12 and Family & Early Childhood Programs	8,370,854	7,175,121	15,545,975	7,319,522	7,468,813	14,788,335	6,968,135	7,144,731	14,112,866	(1,433,109)	8,761,883	7,458,876	16,220,759	1,432,424
181 Change from prior year or biennium	38.4%	-14.3%	36.9%	2.0%	2.0%	-4.9%	15.2%	2.5%	24.3%	-9.2%	22.6%	-14.9%		
182 Change from base year or biennium														12.6%

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183														
184														
185	STATE AGENCY BUDGETS													
186														
187	Department of Education													
188	18,675	18,675	37,350	18,675	18,675	37,350	18,675	18,675	37,350	0	18,675	18,675	37,350	0
189	618	618	1,236	618	618	1,236	618	618	1,236	0	618	618	1,236	0
190	167	167	334	167	167	334	167	167	334	0	167	167	334	0
191	260	260	520	260	260	520	260	260	520	0	260	260	520	0
192	50	50	100	50	50	100	50	50	100	0	50	50	100	0
193	41	41	82	41	41	82	41	41	82	0	41	41	82	0
194														
195	0	0	0	0	0	0	(6,326)	(6,326)	(12,652)	(12,652)	(6,326)	(6,326)	(12,652)	(12,652)
197														
198	19,811	19,811	39,622	19,811	19,811	39,622	13,485	13,485	26,970	(12,652)	13,485	13,485	26,970	(12,652)
199														
200	Minnesota State Academies													
201	11,912	11,912	23,824	11,912	11,912	23,824	11,912	11,912	23,824	0	11,912	11,912	23,824	0
202														
203	0	0	0	0	0	0	(309)	(309)	(618)	(618)	(309)	(309)	(618)	(618)
205														
206	11,912	11,912	23,824	11,912	11,912	23,824	11,603	11,603	23,206	(618)	11,603	11,603	23,206	(618)
207														
208	Center for Arts Education													
209	Base Center for Arts Education Budget													
210	2,815	2,815	5,630	2,815	2,815	5,630	2,815	2,815	5,630	0	2,815	2,815	5,630	0
211	476	476	952	476	476	952	476	476	952	0	476	476	952	0
212	2,687	2,687	5,374	2,687	2,687	5,374	2,687	2,687	5,374	0	2,687	2,687	5,374	0
213	1,109	1,109	2,218	1,109	1,109	2,218	1,109	1,109	2,218	0	1,109	1,109	2,218	0
214														
215	0	0	0	0	0	0	0	(7,087)	(7,087)	(7,087)	(7,087)	(7,087)	(14,174)	(14,174)
216	0	0	0	0	0	0	0	2,275	2,275	2,275	0	0	0	0
217	0	0	0	0	0	0	0	446	446	446	343	349	692	692
218														
219	7,087	7,087	14,174	7,087	7,087	14,174	7,087	2,721	9,808	(4,366)	343	349	692	(13,482)
220														
221	38,810	38,810	77,620	38,810	38,810	77,620	32,175	27,809	59,984	(17,636)	25,431	25,437	50,868	(26,752)
222	Change from prior year or biennium	-4.1%	0.0%	-0.5%	0.0%	0.0%	0.0%	-20.5%	-13.6%	-23.1%	-22.7%	-8.6%	0.0%	
223	Change from base year or biennium													-34.3%
224														
225														
226	8,289,660	7,108,137	15,397,797	7,250,719	7,398,335	14,649,054	6,894,165	7,065,346	13,959,511	(1,438,286)	8,659,981	7,375,318	16,035,299	1,386,245
227	Change from prior year or biennium	38.4%	-14.3%	37.0%	2.0%	2.0%	-4.9%	15.1%	2.5%	24.2%	-9.3%	22.6%	-14.8%	
228	Change from base year or biennium											6.0%		12.3%
229														
230														
231	8,409,664	7,213,931	15,623,595	7,358,332	7,507,623	14,865,955	7,000,310	7,172,540	14,172,850	(1,450,745)	8,787,314	7,484,313	16,271,627	1,405,672
232	Change from prior year or biennium	38.1%	-14.2%	36.7%	2.0%	2.0%	-4.8%	14.9%	2.5%	24.0%	-9.3%	22.5%	-14.8%	
233	Change from base year or biennium													12.3%

Education Finance Committee

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(\$ in thousands)

	Feb. Forecast FY 2012	Feb. Forecast FY 2013	Feb. Forecast FY 12-13	Feb. Forecast FY 2014	Feb. Forecast FY 2015	Feb. Forecast FY 14-15	House Rec. FY 2012	House Rec. FY 2013	House Rec. FY 12-13	Difference House - Base	House Rec. FY 2014	House Rec. FY 2015	House Rec. FY 14-15	Difference House - Base
Program (Italics = changes)														
234														
244														
245	Other General Fund Impacts													
246	0	0	0	0	0	0	(14,668)	(118)	(14,786)	(14,786)	14,786	0	14,786	14,786
247	0	0	0	0	0	0	0	(28,458)	(28,458)	(28,458)	0	0	0	0
248	0	0	0	0	0	0	0	2,072	2,072	2,072	2,072	2,072	4,144	4,144
249	0	0	0	0	0	0	(14,668)	(26,504)	(41,172)	(41,172)	16,858	2,072	18,930	18,930
250														
251														
252	8,409,664	7,213,931	15,623,595	7,358,332	7,507,623	14,865,955	6,985,642	7,172,422	14,158,064	(1,465,531)	8,818,958	7,486,385	16,305,343	1,439,388
253														
254														
255	Payment Shifts (Included in Appropriations)													
256	(36,212)	(30,032)	(66,244)	(39,585)	(42,333)	(81,918)	(36,212)	(30,032)	(66,244)	0	(39,585)	(42,333)	(81,918)	0
257	0	0	0	0	0	0	(5,462)	(5)	(5,467)	(5,467)	234	7	241	241
258	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	1,367,927	0	1,367,927	0	0	0	1,367,927	0	1,367,927	0	0	0	0	0
260	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	0	0	0	0	0	0	(1,382,707)	(41,656)	(1,424,363)	(1,424,363)	1,424,363	0	1,424,363	1,424,363
263	1,331,715	(30,032)	1,301,683	(39,585)	(42,333)	(81,918)	(56,454)	(71,693)	(128,147)	(1,429,830)	1,385,012	(42,326)	1,342,686	1,424,604
264														
265	7,077,949	7,243,963	14,321,912	7,397,917	7,549,956	14,947,873	7,056,764	7,244,233	14,300,997	(20,915)	7,419,160	7,528,711	14,947,872	(1)
266	Change from prior year or biennium	2.3%	2.3%	7.6%	2.1%	2.1%	4.4%	2.0%	2.7%	7.4%	-0.1%	2.4%	1.5%	0.0%
267														
268														
269	Special Revenue Fund													
270														
271														
272	30	30	60	30	30	60	30	30	60	0	30	30	60	0
273														
274	30	30	60	30	30	60	30	30	60	0	30	30	60	0
275														

Target	14,158,064
Difference	0