

2024 Legislature, Education Finance Committees

General Fund Aid Appropriation Summary
HF5237-3E and HF5237-1UE, Education Finance Supplemental Budget
All Numbers in Thousands

Line	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
		February Forecast FY2024-25	February Forecast FY2026-27	House FY2024	House FY2025	House FY2024-25	Difference Hse - Feb FY2024-25	House FY2026	House FY2027	House FY2026-27	Difference Hse - Feb FY2026-27	Senate FY2024	Senate FY2025	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27
1	K-12 EDUCATION																		
2	General Education																		
3	Formula Allowance*			7,138	7,281			7,465	7,614			7,138	7,281		7,465	7,614			
4	Aid Shift Percentage (Current Payment/Final Payment)			90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		90%/10%	90%/10%			
5	<u>General Education Base⁵</u>	16,397,931	17,139,959	8,098,614	8,299,317	16,397,931	0	8,466,765	8,673,194	17,139,959	0	8,098,614	8,299,317	16,397,931	0	8,466,765	8,673,194	17,139,959	0
6	<u>Compensatory Pilot Program Reinstated</u>	0	0	0	0	0	0	6,593	7,325	13,918	13,918	0	0	0	0	6,593	7,325	13,918	13,918
7	<u>General Education - Additional Voluntary Prekindergarten (VPK) Seats</u>	0	0	0	29,806	29,806	29,806	3,311	0	3,311	3,311	0	29,806	29,806	29,806	3,311	0	3,311	3,311
8	<u>Local Optional Levy Equalization - Additional VPK Seats</u>	0	0	0	3,894	3,894	3,894	432	0	432	432	0	3,894	3,894	3,894	432	0	432	432
9	<u>Operating Capital Levy Equalization - Additional VPK Seats</u>	0	0	0	826	826	826	92	0	92	92	0	826	826	826	92	0	92	92
10	General Education Base Subtotal	16,397,931	17,139,959	8,098,614	8,333,843	16,432,457	34,526	8,477,193	8,680,519	17,157,712	17,753	8,098,614	8,333,843	16,432,457	34,526	8,477,193	8,680,519	17,157,712	17,753
11	Other General Education Programs																		
12	<u>Abatement Aid</u>	4,834	5,285	2,318	2,516	4,834	0	2,600	2,685	5,285	0	2,318	2,516	4,834	0	2,600	2,685	5,285	0
13	Area Learning Center (ALC) Transportation Aid	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
14	<u>Career & Technical Aid</u>	2,545	861	1,671	874	2,545	0	484	377	861	0	1,671	874	2,545	0	484	377	861	0
15	CTE Consortium	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
16	CTE Program Expansion; Aeronautics Pilot Program ¹	450	0	450	0	450	0	0	0	0	0	450	0	450	0	0	0	0	0
17	<u>Consolidation Transition Aid</u>	186	590	6	180	186	0	290	300	590	0	6	180	186	0	290	300	590	0
18	English Learner Cross-subsidy Reduction Aid	4,000	0	2,000	2,000	4,000	0	0	0	0	0	2,000	2,000	4,000	0	0	0	0	0
19	<u>English Learner Task Force</u>	0	0	0	117	117	117	0	0	0	0	0	0	0	0	0	0	0	0
20	Enrollment Options Transportation	48	56	23	25	48	0	27	29	56	0	23	25	48	0	27	29	56	0
21	<u>Nonpublic Pupil Education Aid</u>	45,342	52,682	20,864	24,478	45,342	0	25,900	26,782	52,682	0	20,864	24,478	45,342	0	25,900	26,782	52,682	0
22	<u>Nonpublic Pupil Transportation</u>	50,156	51,809	22,979	27,177	50,156	0	25,437	26,372	51,809	0	22,979	27,177	50,156	0	25,437	26,372	51,809	0
23	One-Room School House (ISD 690, Warroad)	130	130	65	65	130	0	65	65	130	0	65	65	130	0	65	65	130	0
24	Pregnant and Parenting Pupil Transportation	110	110	55	55	110	0	55	55	110	0	55	55	110	0	55	55	110	0
25	<u>Student Attendance Legislative Working Group</u>	0	0	0	64	64	64	0	0	0	0	0	0	0	0	0	0	0	0
26	<u>Student Attendance Pilot Program²</u>	0	0	0	3,334	3,334	3,334	0	0	0	0	0	5,000	5,000	5,000	0	0	0	0
27	Unemployment Aid for Hourly Workers over Summer (Transfer to SRF)	135,000	0	135,000	0	135,000	0	0	0	0	0	135,000	0	135,000	0	0	0	0	0
28	<u>Windom School District Onetime Supplemental Aid (From Laws 2023, Ch. 64)</u>	1,000	0	1,000	0	1,000	0	0	0	0	0	160	0	160	(840)	0	0	0	0
29	Other General Education Programs Subtotal	255,801	123,523	192,431	66,885	259,316	3,515	60,858	62,665	123,523	0	191,591	68,370	259,961	4,160	60,858	62,665	123,523	0
30	General Education Subtotal	16,653,732	17,263,482	8,291,045	8,400,728	16,691,773	38,041	8,538,051	8,743,184	17,281,235	17,753	8,290,205	8,402,213	16,692,418	38,686	8,538,051	8,743,184	17,281,235	17,753
31	Education Excellence																		
32	<u>Achievement & Integration Aid - Additional VPK Seats</u>	167,214	170,883	82,475	85,043	167,518	304	85,634	85,283	170,917	34	82,475	85,043	167,518	304	85,634	85,283	170,917	34
33	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	500	0	300	200	500	0	0	0	0	0	300	200	500	0	0	0	0	0
34	Alternative Programs (MAAP STARS)	50	0	50	0	50	0	0	0	0	0	50	0	50	0	0	0	0	0
35	<u>American Indian Education Aid</u>	37,677	41,812	18,005	19,672	37,677	0	20,469	21,343	41,812	0	18,005	19,672	37,677	0	20,469	21,343	41,812	0
36	AP/IB Examination Fees	9,000	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
37	AP/IB STEM Course Grants	500	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
38	Building Assets, Reducing Risks (BARR) Center ¹	5,000	0	5,000	0	5,000	0	0	0	0	0	5,000	0	5,000	0	0	0	0	0
39	<u>Civic Education Grants</u>	0	0	0	150	150	150	0	0	0	0	0	150	150	150	0	0	0	0
40	College Entrance Exam Reimbursement	2,022	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
41	COMPASS & MTSS	27,000	27,000	13,500	13,500	27,000	0	13,500	13,500	27,000	0	13,500	13,500	27,000	0	13,500	13,500	27,000	0
42	Computer Science Education	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
43	<u>Computer Science PELSIB Licensing Carveout (Tr to PELSIB)</u>	[0]	[0]	[0]	[50]	[50]	[50]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
44	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
45	<u>Digital Citizenship Task Force¹</u>	0	0	0	0	0	0	0	0	0	0	0	151	151	151	0	0	0	0
46	<u>Dyslexia Institute of Minnesota¹</u>	0	0	0	0	0	0	0	0	0	0	0	450	450	450	0	0	0	0

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47	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0	
48	Educational Outcomes & Accountability Pilot ¹	300	0	150	150	300	0	0	0	0	0	150	150	300	0	0	0	300	0	0	0	0	0	0	0	0	0	
49	<i>Emergency Medical Training Grant</i>	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	
50	Ethnic Studies Community Consultation Grants	300	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0	
51	Ethnic Studies Grants	1,400	1,400	700	700	1,400	0	700	700	1,400	0	700	700	1,400	0	700	700	1,400	0	700	700	1,400	0	700	700	1,400	0	
52	Full Service Community Schools	15,000	10,000	7,500	7,500	15,000	0	5,000	5,000	10,000	0	7,500	7,500	15,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0	
53	<i>Girl Scouts</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	0	0	0	500	0	0	0	0	0	0	0	0	0	
54	Girls Taking Action Grant	1,500	0	1,500	0	1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	1,500	0	0	0	0	0	0	0	0	0	
55	Health Standards Rulemaking Costs ¹ - Senate 2 - House	0	0	0	627	627	627	0	0	0	0	0	132	132	0	0	0	132	0	0	0	0	0	0	0	0	0	
56	Holocaust and Genocide Education	150	150	75	75	150	0	75	75	150	0	75	75	150	0	75	75	150	0	75	75	150	0	75	75	150	0	
57	Innovative Service Learning Grants	1,000	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0	
58	Interdistrict Desegregation Transportation Grants	31,241	38,249	14,828	16,413	31,241	0	18,161	20,088	38,249	0	14,828	16,413	31,241	0	18,161	20,088	38,249	0	18,161	20,088	38,249	0	18,161	20,088	38,249	0	
59	Junior Achievement North Grant	1,000	0	500	500	1,000	0	0	0	0	0	500	500	1,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0	
60	<u>Literacy Incentive Aid</u>	82,659	85,034	41,071	41,588	82,659	0	42,372	42,662	85,034	0	41,071	41,588	82,659	0	42,372	42,662	85,034	0	42,372	42,662	85,034	0	42,372	42,662	85,034	0	
61	MN Alliance of Boys & Girls Club	5,000	0	2,500	2,500	5,000	0	0	0	0	0	2,500	2,500	5,000	0	0	0	5,000	0	0	0	0	0	0	0	0	0	
62	<i>MN Alliance with Youth - Promise Fellows² - House</i>	0	0	0	1,500	1,500	1,500	0	0	0	0	0	625	625	0	0	0	625	0	0	0	0	0	0	0	0	0	
63	<i>MN Alliance with Youth - Youth Council² - House</i>	0	0	0	750	750	750	0	0	0	0	0	375	375	0	0	0	375	0	0	0	0	0	0	0	0	0	
64	MN Center for the Book	400	400	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	
65	MN Council on Economic Education	400	0	200	200	400	0	0	0	0	0	200	200	400	0	0	0	400	0	0	0	0	0	0	0	0	0	
66	MN Council on Economic Education (From Laws 2023, Ch. 57)	100	0	100	0	100	0	0	0	0	0	100	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	
67	MN Foundation for Student Organizations	2,168	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0	
68	MN Independence Life College & Community (Transfer to OHE)	1,250	1,250	625	625	1,250	0	625	625	1,250	0	625	625	1,250	0	625	625	1,250	0	625	625	1,250	0	625	625	1,250	0	
69	MN Math Corps Program	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	
70	MN Principals Academy	400	400	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	200	200	400	0	
71	Museums and Education Centers	2,482	3,582	1,241	1,241	2,482	0	1,791	1,791	3,582	0	1,241	1,241	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0	
72	Minnesota Indian Teacher Training Program Grants (Transfer to SRF)	2,810	1,200	2,210	600	2,810	0	600	600	1,200	0	2,210	600	2,810	0	600	600	1,200	0	600	600	1,200	0	600	600	1,200	0	
73	Native Language Revitalization Grants	15,000	15,000	7,500	7,500	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0	
74	Nonexclusionary Discipline Training	3,500	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	
75	Online Music Instruction Grant	300	0	300	0	300	0	0	0	0	0	300	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	
76	P-TECH Schools	1,582	1,582	791	791	1,582	0	791	791	1,582	0	791	791	1,582	0	791	791	1,582	0	791	791	1,582	0	791	791	1,582	0	
77	<i>P-TECH Schools²</i>	0	0	0	0	0	0	0	0	0	0	0	791	791	0	0	0	791	0	0	0	0	0	0	0	0	0	
78	<u>Paraprofessional Training</u>	7,230	16,631	0	7,230	7,230	0	8,213	8,418	16,631	0	0	7,230	7,230	0	8,213	8,418	16,631	0	8,213	8,418	16,631	0	8,213	8,418	16,631	0	
79	Recovery Program Grants	1,500	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	
80	Sanneh Foundation	3,000	3,000	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0	
81	ServeMinnesota	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	
82	Starbase MN	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	
83	Statewide Testing and Reporting System	21,784	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0	
84	<u>Tribal Contract Schools</u>	3,664	5,193	1,533	2,131	3,664	0	2,445	2,748	5,193	0	1,533	2,131	3,664	0	2,445	2,748	5,193	0	2,445	2,748	5,193	0	2,445	2,748	5,193	0	
85	Walkabouts Program Grant	500	0	250	250	500	0	0	0	0	0	250	250	500	0	0	0	500	0	0	0	0	0	0	0	0	0	
86	<i>Writing Skills Grant¹</i>	0	0	0	0	0	0	0	0	0	0	0	300	300	0	0	0	300	0	0	0	0	0	0	0	0	0	
87	Education Excellence Subtotal	487,283	494,240	241,541	249,073	490,614	3,331	245,513	248,761	494,274	34	241,541	248,979	490,520	3,237	245,513	248,761	494,274	34									
88	The READ Act**																											
89	Center for Applied Research & Educational Improvement (CAREI) ¹	4,200	0	4,200	0	4,200	0	0	0	0	0	4,200	0	4,200	0	0	0	4,200	0	0	0	0	0	0	0	0	0	
90	<i>Curriculum & Instructional Materials</i>	35,000	0	35,000	0	35,000	0	0	0	0	0	35,000	0	35,000	0	0	0	35,000	0	0	0	0	0	0	0	0	0	
91	<i>Evidence-based Reading Instruction Training Reimbursement</i>	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0	0	1,500	0	0	0	0	0	0	0	0	0	
92	MDE Literacy Specialist	500	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0	
93	<i>Professional Development³</i>	34,950	15,500	34,950	4,000	38,950	4,000	7,750	7,750	15,500	0	34,950	7,000	41,950	7,000	7,750	7,750	15,500	0	7,750	7,750	15,500	0	7,750	7,750	15,500	0	
94	<i>Regional Literacy Networks Paraprofessional Training</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	0	0	0	500	0	0	0	0	0	0	0	0	0	
95	<i>Supplemental Read Act Funding</i>	0	0	0	[33,225]	[33,225]	[33,225]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
96	<i>CAREI Para & Volunteer Training Development</i>	0	0	0	375	375	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
97	<i>Deaf, Deafblind, & Hard of Hearing Working Group</i>	0	0	0	100	100	100	0	0	0	0	0	100	100	0	0	0	100	0	0	0	0	0	0	0	0	0	

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98	<i>Regional Literacy Networks Para & Volunteer Training</i>	0	0	0	375	375	375	0	0	0	0	0	0	0	0	0	0	0	0
99	<i>Substitute Teacher & Teacher Stipend Reimbursements³ - Senate</i>	0	0	0	31,375	31,375	31,375	0	0	0	0	0	23,800	23,800	23,800	0	0	0	0
100	<i>Supplemental Culturally Responsive Materials¹ - Senate</i>	0	0	0	1,000	1,000	1,000	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
101	The READ Act Subtotal	74,650	16,000	74,400	37,475	111,875	37,225	8,000	8,000	16,000	0	74,400	34,150	108,550	33,900	8,000	8,000	16,000	0
102	Teachers																		
103	MDE Aids & Grants																		
104	Agricultural Educator Grants	500	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
105	<i>Alternative Teacher Comp. Aid (Q-Comp) - Additional VPK Seats</i>	177,289	176,289	88,727	89,012	177,739	450	88,217	88,122	176,339	50	88,727	89,012	177,739	450	88,217	88,122	176,339	50
106	Black Men Teach Twin Cities Grant	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
107	Closing Educational Opportunity Gaps Grant	6,000	0	3,000	3,000	6,000	0	0	0	0	0	3,000	3,000	6,000	0	0	0	0	0
108	Coalition to Increase TOCAIT	200	200	100	100	200	0	100	100	200	0	100	100	200	0	100	100	200	0
109	Come Teach in MN Hiring Bonuses (Transfer to SRF)	600	800	200	400	600	0	400	400	800	0	200	400	600	0	400	400	800	0
110	Concurrent Enrollment Teacher Partnership	750	750	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0
111	Expanded Concurrent Enrollment Grants (Teacher Training)	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
112	Grow Your Own (Transfer to SRF)	50,000	63,908	25,000	25,000	50,000	0	31,954	31,954	63,908	0	25,000	25,000	50,000	0	31,954	31,954	63,908	0
113	Language Essentials for Teachers of Reading & Spelling (LETRS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	<i>Paid Student Teaching Pilot Program</i>	0	0	0	7,000	7,000	7,000	0	0	0	0	0	0	0	0	0	0	0	0
115	Reimbursements for Teacher Licensing & Exam Fees ²	1,400	0	1,400	0	1,400	0	0	0	0	0	1,400	0	1,400	0	0	0	0	0
116	<i>Special Education Apprenticeship Programs²</i>	0	0	0	1,030	1,030	1,030	0	0	0	0	0	1,030	1,030	1,030	0	0	0	0
117	Special Education Teacher Pipeline	30,000	10,000	20,000	10,000	30,000	0	0	10,000	10,000	0	20,000	10,000	30,000	0	0	10,000	10,000	0
118	Statewide Teacher Mentoring Program ²	9,940	0	9,940	0	9,940	0	0	0	0	0	9,940	0	9,940	0	0	0	0	0
119	<u>Student Support Personnel Aid</u>	66,753	120,191	30,255	36,498	66,753	0	58,964	61,227	120,191	0	30,255	36,498	66,753	0	58,964	61,227	120,191	0
120	Student Support Personnel Workforce Development Pipeline	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
121	Teacher Residency Program	6,000	6,000	3,000	3,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
122	PELSB Grants																		
123	Alternative Pathways Support Position	300	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
124	<i>Collaborative Urban & Greater MN Educators of Color Grants</i>	10,880	10,880	5,440	5,440	10,880	0	5,440	5,440	10,880	0	5,440	6,440	11,880	1,000	5,440	5,440	10,880	0
125	Heritage Language & Culture Teachers	416	416	208	208	416	0	208	208	416	0	208	208	416	0	208	208	416	0
126	Licensure via Portfolio Online Platform	300	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
127	<i>Mentoring and Retention Incentive Grants for Teachers of Color</i>	7,000	9,000	3,500	3,500	7,000	0	4,500	4,500	9,000	0	3,500	8,500	12,000	5,000	4,500	4,500	9,000	0
128	Pathway Preparation Grants	800	800	400	400	800	0	400	400	800	0	400	400	800	0	400	400	800	0
129	Removing Barriers to Licensure	77	0	77	0	77	0	0	0	0	0	77	0	77	0	0	0	0	0
130	Report on Increasing TOCAIT	20	0	20	0	20	0	0	0	0	0	20	0	20	0	0	0	0	0
131	<i>Teacher Compensation Working Group</i>	0	0	0	0	0	0	0	0	0	0	0	150	150	0	0	0	0	0
132	Teacher Recruitment Marketing Campaign	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
133	Teachers Subtotal	382,225	413,334	198,692	192,013	390,705	8,480	200,608	212,776	413,384	50	198,692	191,163	389,855	7,630	200,608	212,776	413,384	50
134	Charter Schools																		
135	<i>Charter School Building Lease Aid - Additional VPK Seats</i>	185,906	198,625	91,328	94,906	186,234	328	97,739	100,923	198,662	37	91,328	94,906	186,234	328	97,739	100,923	198,662	37
136	<i>Safe Schools Aid for Charter Schools</i>	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0
137	Charter Schools Subtotal	185,906	198,625	91,328	94,906	186,234	328	97,739	100,923	198,662	37	91,328	97,906	189,234	3,328	97,739	100,923	198,662	37
138	Special Education																		
139	Aid for Children with Disabilities	3,441	4,578	1,597	1,844	3,441	0	2,127	2,451	4,578	0	1,597	1,844	3,441	0	2,127	2,451	4,578	0
140	Court-Placed Special Education Revenue	79	83	39	40	79	0	41	42	83	0	39	40	79	0	41	42	83	0
141	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	8,385	9,696	3,880	4,505	8,385	0	4,730	4,966	9,696	0	3,880	4,505	8,385	0	4,730	4,966	9,696	0
142	<i>Special Education Contracted Report</i>	0	0	0	440	440	440	0	0	0	0	0	0	0	0	0	0	0	0
143	Special Education Out-Of-State Tuition	500	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
144	<u>Special Education - Regular - Additional VPK Seats</u>	4,772,905	5,517,895	2,287,765	2,486,181	4,773,946	1,041	2,638,912	2,879,129	5,518,041	146	2,287,765	2,486,181	4,773,946	1,041	2,638,912	2,879,129	5,518,041	146
145	<u>Travel for Home-based Services</u>	907	1,099	432	475	907	0	524	575	1,099	0	432	475	907	0	524	575	1,099	0
146	Special Education Subtotal	4,786,217	5,533,851	2,293,963	2,493,735	4,787,698	1,481	2,646,584	2,887,413	5,533,997	146	2,293,963	2,493,295	4,787,258	1,041	2,646,584	2,887,413	5,533,997	146

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147	Health & Safety																		
148	Cardiac Emergency Response Plan Assistance ¹	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
149	Health & Safety Subtotal	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
150	Facilities																		
151	Building & Cybersecurity Grant ²	24,332	0	24,332	0	24,332	0	0	0	0	0	24,332	0	24,332	0	0	0	0	0
152	<u>Debt Service Equalization Aid</u>	44,844	30,768	24,511	20,333	44,844	0	16,129	14,639	30,768	0	24,511	20,333	44,844	0	16,129	14,639	30,768	0
153	Equity in Telecommunications Access	7,500	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
154	Gender-Neutral Single-User Restroom Grants	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
155	<i>Long-Term Facilities Maintenance Equalized Aid - Additional VPK Seats</i>	215,468	215,345	107,838	107,865	215,703	235	107,642	107,729	215,371	26	107,838	107,865	215,703	235	107,642	107,729	215,371	26
156	Facilities Subtotal	294,144	255,613	161,431	132,948	294,379	235	128,521	127,118	255,639	26	161,431	132,948	294,379	235	128,521	127,118	255,639	26
157	Nutrition																		
158	Kindergarten Milk	856	856	428	428	856	0	428	428	856	0	428	428	856	0	428	428	856	0
159	<i>School Breakfast - Additional VPK Seats</i>	92,512	101,565	44,178	48,747	92,925	413	50,269	51,296	101,565	0	44,178	48,747	92,925	413	50,269	51,296	101,565	0
160	<i>School Lunch - Additional VPK Seats</i>	457,788	501,620	218,801	239,686	458,487	699	248,358	253,262	501,620	0	218,801	239,686	458,487	699	248,358	253,262	501,620	0
161	Summer School Food Service Replacement Aid	300	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
162	Nutrition Subtotal	551,456	604,341	263,557	289,011	552,568	1,112	299,205	305,136	604,341	0	263,557	289,011	552,568	1,112	299,205	305,136	604,341	0
163	Libraries																		
164	<u>Basic System Support</u>	35,140	36,209	17,570	17,570	35,140	0	17,921	18,288	36,209	0	17,570	17,570	35,140	0	17,921	18,288	36,209	0
165	Electronic Library for Minnesota	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
166	Licensed Library Media Specialists	1,000	0	1,000	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0	0
167	<u>Multicounty, Multitype Library Systems</u>	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
168	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
169	<u>School Library Aid</u>	45,489	47,694	21,586	23,903	45,489	0	23,880	23,814	47,694	0	21,586	23,903	45,489	0	23,880	23,814	47,694	0
170	Libraries Subtotal	92,029	94,303	45,356	46,673	92,029	0	47,001	47,302	94,303	0	45,356	46,673	92,029	0	47,001	47,302	94,303	0
171	General Education Total	16,653,732	17,263,482	8,291,045	8,400,728	16,691,773	38,041	8,538,051	8,743,184	17,281,235	17,753	8,290,205	8,402,213	16,692,418	38,686	8,538,051	8,743,184	17,281,235	17,753
172	Categorical Totals	6,853,910	7,610,307	3,370,268	3,535,834	6,906,102	52,192	3,673,171	3,937,429	7,610,600	293	3,370,268	3,535,125	6,905,393	51,483	3,673,171	3,937,429	7,610,600	293
173	Subtotal K-12 Education Aids	23,507,642	24,873,789	11,661,313	11,936,562	23,597,875	90,233	12,211,222	12,680,613	24,891,835	18,046	11,660,473	11,937,338	23,597,811	90,169	12,211,222	12,680,613	24,891,835	18,046
174	EARLY CHILDHOOD & FAMILY SUPPORT																		
175	Early Childhood Education																		
176	Children's Savings Accounts Startup Grants	500	0	500	0	500	0	0	0	0	0	500	0	500	0	0	0	0	0
177	<u>Developmental Screening Aid</u>	8,281	8,215	4,130	4,151	8,281	0	4,122	4,093	8,215	0	4,130	4,151	8,281	0	4,122	4,093	8,215	0
178	Developmental Screening Administrative Costs	204	154	127	77	204	0	77	77	154	0	127	77	204	0	77	77	154	0
179	<u>Early Childhood Family Education Aid</u>	76,191	83,310	37,206	38,985	76,191	0	40,800	42,510	83,310	0	37,206	38,985	76,191	0	40,800	42,510	83,310	0
180	Early Childhood Family Education Support Staff	750	750	375	375	750	0	375	375	750	0	375	375	750	0	375	375	750	0
181	Early Childhood Programs at Tribal Schools	136	136	68	68	136	0	68	68	136	0	68	68	136	0	68	68	136	0
182	Early Childhood Teacher Shortage (Transfer to OHE)	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
183	Early Education Curriculum Grants	500	0	250	250	500	0	0	0	0	0	250	250	500	0	0	0	0	0
184	Early Learning Scholarships (Transfer to SRF)	393,475	200,346	196,737	196,738	393,475	0	100,173	100,173	200,346	0	196,737	196,738	393,475	0	100,173	100,173	200,346	0
185	Educate Parents Partnership	98	98	49	49	98	0	49	49	98	0	49	49	98	0	49	49	98	0
186	Executive Function Curriculum Grant	300	0	300	0	300	0	0	0	0	0	300	0	300	0	0	0	0	0
187	Great Start Scholarships Program	1,656	0	1,656	0	1,656	0	0	0	0	0	1,656	0	1,656	0	0	0	0	0
188	Grow Your Own Early Childhood & Family Educators (Transfer to SRF)	5,000	1,000	2,500	2,500	5,000	0	500	500	1,000	0	2,500	2,500	5,000	0	500	500	1,000	0
189	Head Start Program	70,200	70,200	35,100	35,100	70,200	0	35,100	35,100	70,200	0	35,100	35,100	70,200	0	35,100	35,100	70,200	0
190	<u>Home Visiting Aid</u>	682	433	382	300	682	0	232	201	433	0	382	300	682	0	232	201	433	0
191	Kindergarten Entrance Assessment	3,086	4,100	1,049	2,037	3,086	0	2,357	1,743	4,100	0	1,049	2,037	3,086	0	2,357	1,743	4,100	0

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192	Learning with Music Grant	500	0	250	250	500	0	0	0	0	0	250	250	500	0	0	0	0	0
193	Metro Deaf School	200	0	100	100	200	0	0	0	0	0	100	100	200	0	0	0	0	0
194	ParentChild+ Program	3,600	1,800	1,800	1,800	3,600	0	900	900	1,800	0	1,800	1,800	3,600	0	900	900	1,800	0
195	Quality Rating & Improvement System (QRIS; Transfer to DHS)	4,600	3,500	2,850	1,750	4,600	0	1,750	1,750	3,500	0	2,850	1,750	4,600	0	1,750	1,750	3,500	0
196	Reach Out & Read	500	500	250	250	500	0	250	250	500	0	250	250	500	0	250	250	500	0
197	<u>School Readiness</u>	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
198	Voluntary Prekindergarten Administrative Costs	1,031	1,382	340	691	1,031	0	691	691	1,382	0	340	691	1,031	0	691	691	1,382	0
199	<i>Voluntary Prekindergarten Reserve</i>	50,000	0	0	0	0	(50,000)	0	0	0	0	0	0	0	(50,000)	0	0	0	0
200	Way to Grow	300	0	150	150	300	0	0	0	0	0	150	150	300	0	0	0	0	0
201	Early Childhood Education Subtotal	690,156	444,290	320,352	319,804	640,156	(50,000)	221,627	222,663	444,290	0	320,352	319,804	640,156	(50,000)	221,627	222,663	444,290	0
202	Community Education																		
203	<u>Adults with Disabilities Program Aid</u>	2,223	3,250	703	1,520	2,223	0	1,623	1,627	3,250	0	703	1,520	2,223	0	1,623	1,627	3,250	0
204	After School Community Learning Grant ²	30,000	0	30,000	0	30,000	0	0	0	0	0	30,000	0	30,000	0	0	0	0	0
205	<u>Community Education Aid</u>	7,955	19,842	98	7,857	7,955	0	9,699	10,143	19,842	0	98	7,857	7,955	0	9,699	10,143	19,842	0
206	Deaf, DeafBlind, and Hard-of-hearing Adults	140	140	70	70	140	0	70	70	140	0	70	70	140	0	70	70	140	0
207	Neighborhood Partnership Grant	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
208	Regional Neighborhood Partnership Grant	2,800	2,800	1,400	1,400	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0
209	<u>School-Age Care Aid</u>	1	2	0	1	1	0	1	1	2	0	0	1	1	0	1	1	2	0
210	Community Education Subtotal	48,319	31,234	34,871	13,448	48,319	0	15,393	15,841	31,234	0	34,871	13,448	48,319	0	15,393	15,841	31,234	0
211	Lifelong Learning																		
212	<u>Adult Basic Education Aid</u>	106,250	112,169	52,566	53,684	106,250	0	55,256	56,913	112,169	0	52,566	53,684	106,250	0	55,256	56,913	112,169	0
213	High School Equivalency Tests ⁴	740	250	615	125	740	0	125	125	250	0	615	125	740	0	125	125	250	0
214	Lifelong Learning Subtotal	106,990	112,419	53,181	53,809	106,990	0	55,381	57,038	112,419	0	53,181	53,809	106,990	0	55,381	57,038	112,419	0
215	Subtotal Early Childhood & Family Support Aids	845,465	587,943	408,404	387,061	795,465	(50,000)	292,401	295,542	587,943	0	408,404	387,061	795,465	(50,000)	292,401	295,542	587,943	0
216	Education Aids Subtotal	24,353,107	25,461,732	12,069,717	12,323,623	24,393,340	40,233	12,503,623	12,976,155	25,479,778	18,046	12,068,877	12,324,399	24,393,276	40,169	12,503,623	12,976,155	25,479,778	18,046
217	STATE AGENCIES																		
218	Department of Education																		
219	Base Education Agency Budget	57,227	57,410	28,517	28,710	57,227	0	28,705	28,705	57,410	0	28,517	28,710	57,227	0	28,705	28,705	57,410	0
220	Adult-Use Cannabis; Educational Program Resources (From Laws 2023, Ch. 63)	300	240	180	120	300	0	120	120	240	0	180	120	300	0	120	120	240	0
221	Audit & Internal Control Resources	1,600	1,600	800	800	1,600	0	800	800	1,600	0	800	800	1,600	0	800	800	1,600	0
222	Board of School Administrators	810	810	405	405	810	0	405	405	810	0	405	405	810	0	405	405	810	0
223	Ed-Fi Data Collection System & Data Reporting	3,204	4,718	595	2,609	3,204	0	2,359	2,359	4,718	0	595	2,609	3,204	0	2,359	2,359	4,718	0
224	EDI Center Staff	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
225	EL LEAPS Implementation Admin	1,440	1,440	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0	720	720	1,440	0
226	Ethnic Studies Admin	300	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
227	IT Infrastructure & Resources	2,000	0	2,000	0	2,000	0	0	0	0	0	2,000	0	2,000	0	0	0	0	0
228	Litigation Fees	7,500	0	7,500	0	7,500	0	0	0	0	0	7,500	0	7,500	0	0	0	0	0
229	Mainframe System	960	960	480	480	960	0	480	480	960	0	480	480	960	0	480	480	960	0
230	Mental Health Services Lead	300	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
231	Office of the Inspector General	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
232	<i>Permanent School Fund Distribution of Earnings Task Force</i>	0	0	0	0	0	0	0	0	0	0	0	64	64	64	0	0	0	0
233	Regional Centers of Excellence	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
234	School Health Services Specialist	300	300	150	150	300	0	150	150	300	0	150	150	300	0	150	150	300	0
235	Specific Learning Disability Criteria Change	1,146	1,146	573	573	1,146	0	573	573	1,146	0	573	573	1,146	0	573	573	1,146	0
236	<i>State School Librarian</i>	0	0	0	0	0	0	0	0	0	0	0	130	130	130	130	130	260	260
237	<i>Unemployment Aid - Admin</i>	450	350	275	175	450	0	175	175	350	0	275	45	320	(130)	45	45	90	(260)

Italics = policy change. Underline = shifted program.

2024 Legislature, Education Finance Committees

General Fund Aid Appropriation Summary
HF5237-3E and HF5237-1UE, Education Finance Supplemental Budget
All Numbers in Thousands

Line	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
		February Forecast FY2024-25	February Forecast FY2026-27	House FY2024	House FY2025	House FY2024-25	Difference Hse - Feb FY2024-25	House FY2026	House FY2027	House FY2026-27	Difference Hse - Feb FY2026-27	Senate FY2024	Senate FY2025	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27
238	Department of Education Subtotal	87,537	79,574	47,495	40,042	87,537	0	39,787	39,787	79,574	0	47,495	40,106	87,601	64	39,787	39,787	79,574	0
239	Professional Educator Licensing & Standards Board																		
240	Base PELSB Budget	7,112	7,256	3,484	3,628	7,112	0	3,628	3,628	7,256	0	3,484	3,628	7,112	0	3,628	3,628	7,256	0
241	<i>Educators Online Licensing System</i>	0	0	0	2,767	2,767	2,767	0	0	0	0	0	2,767	2,767	2,767	0	0	0	0
242	Prof. Educator Licensing & Standards Board Subtotal	7,112	7,256	3,484	6,395	9,879	2,767	3,628	3,628	7,256	0	3,484	6,395	9,879	2,767	3,628	3,628	7,256	0
243	Minnesota State Academies																		
244	Base Academies Budget	33,558	33,705	16,875	16,683	33,558	0	16,974	16,731	33,705	0	16,875	16,683	33,558	0	16,974	16,731	33,705	0
245	Audiology Booth & Equipment	125	0	125	0	125	0	0	0	0	0	125	0	125	0	0	0	0	0
246	Mental Health Day Treatment Program ²	630	370	445	185	630	0	185	185	370	0	445	185	630	0	185	185	370	0
247	Unemployment Aid	642	642	321	321	642	0	321	321	642	0	321	321	642	0	321	321	642	0
248	Minnesota State Academies Subtotal	34,955	34,717	17,766	17,189	34,955	0	17,480	17,237	34,717	0	17,766	17,189	34,955	0	17,480	17,237	34,717	0
249	Perpich Center for Arts Education																		
250	Base Center for Arts Education Budget	16,480	16,846	8,069	8,411	16,480	0	8,423	8,423	16,846	0	8,069	8,411	16,480	0	8,423	8,423	16,846	0
251	Classroom & Dormitory Furniture	1,150	0	1,150	0	1,150	0	0	0	0	0	1,150	0	1,150	0	0	0	0	0
252	Unemployment Aid	48	48	24	24	48	0	24	24	48	0	24	24	48	0	24	24	48	0
253	Perpich Center for Arts Education Subtotal	17,678	16,894	9,243	8,435	17,678	0	8,447	8,447	16,894	0	9,243	8,435	17,678	0	8,447	8,447	16,894	0
254	Subtotal State Agencies	147,282	138,441	77,988	72,061	150,049	2,767	69,342	69,099	138,441	0	77,988	72,125	150,113	2,831	69,342	69,099	138,441	0
255	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,500,389	25,600,173	12,147,705	12,395,684	24,543,389	43,000	12,572,965	13,045,254	25,618,219	18,046	12,146,865	12,396,524	24,543,389	43,000	12,572,965	13,045,254	25,618,219	18,046
256	Change from Prior Year or Biennium	21.5%	4.5%	19.0%	2.0%	21.7%		1.4%	3.8%	4.4%		19.0%	2.1%	21.7%		1.4%	3.8%	4.4%	
257	SPECIAL REVENUE FUND																		
258	APPROPRIATIONS																		
259	<i>Read Act Program Account</i>	0	0	0	33,225	33,225	33,225	0	0	0	0	0	0	0	0	0	0	0	0
260	<i>Unemployment Aid for Hourly Workers over Summer²</i>	94,600	40,400	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160
261	Subtotal Appropriations	94,600	40,400	38,700	83,965	122,665	28,065	41,520	4,040	45,560	5,160	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160
262	REVENUES																		
263	<i>Read Act Program Account</i>	0	0	0	33,225	33,225	33,225	0	0	0	0	0	0	0	0	0	0	0	0
264	Unemployment Aid for Hourly Workers over Summer ² (Transfer from SRF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	Subtotal Revenues	0	0	0	33,225	33,225	33,225	0	0	0	0	0	0	0	0	0	0	0	0
266	TOTAL SPECIAL REVENUE FUND CHANGE ITEMS	94,600	40,400	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160

Notes:

* Beginning in FY2026, the formula allowance will be increased annually by the greater of two percent or the rate of inflation, not to exceed three percent. The amounts shown for FY2026 and FY2027 are estimates only.

¹ This appropriation is available until June 30, 2026.

² This appropriation is available until June 30, 2027.

³ This appropriation is available until June 30, 2028.

⁴ Of the FY2024 appropriation, \$490,000 is available until June 30, 2027.

⁵ HF5237-3E, art. 1, sec. 7 & HF5237-1UE, art. 1, sec. 8 extend the FY2027 compensatory education revenue statewide minimum aid entitlement of \$857,152,000 to FY2028 and later.

**HF5237-3E, art. 3, sec. 15 establishes the Read Act program account in the Special Revenue Fund and states that all amounts appropriated under Laws 2023, Chapter 55, art. 3 that are unobligated and unencumbered as of June 30, 2028 must be transferred to the Read Act program account. Supplemental funds appropriated in HF5237-3E are for immediate transfer to the Read Act SRF account.

***HF5237-3E, art. 10, sec. 3 eliminates the \$5,000,000 cap on expenditures out of the early learning scholarship account for the creation and maintenance of early learning scholarship IT systems under 124D.165, Subd. 3(h).

With the funds uncapped, the commissioner must annually submit a written report to the legislature on the use of these funds for purposes other than providing scholarships to eligible children.

† HF5237-3E, art. 1, sec. 3 and HF5237-1UE, art. 1, sec. 3-4 make technical clarifying corrections to the calculation of English Learner revenue, which may result in an unknown, but relatively minimal fiscal impact to fiscal years 2029 and later.

‡ HF5237-3E and HF5237-1UE allow up to 2% (\$702,000) of the Head Start appropriation to be used for administrative costs. HF5237-3E is effective for FY2025 only, while HF5237-1UE is ongoing.