

1	A	B	J			K	L			M	N			O	P			Q	QQQ	ZZZ	AA			BB			
2	Dollars \$ in Thousands	Fund	Senate			Senate-Base	Senate Tails			Senate-Base	House			House-Base	House Tails			House-Base	House-Senate	House-Senate	Conference			Conference Tails			
3			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	
5	OFFICE OF HIGHER EDUCATION																										
6	Direct Appropriations	GEN	272,696	272,696	545,392		272,696	272,696	545,392		272,696	272,696	545,392		272,696	272,696	545,392		-	-	272,696	272,696	545,392		272,696	272,696	545,392
7	Change Items																										
8	State Grant: LME Increase	GEN	13,980	13,980	27,960		10,000	10,000	20,000		12,007	9,101	21,108		9,101	9,101	18,202		(6,852)	(1,798)	-	-	-		-	-	-
9	State Grant: Simplification and Federal Conformity	GEN	12,700	5,029	17,729		5,029	5,029	10,058		12,700	5,029	17,729		5,029	5,029	10,058		-	-	12,700	5,029	17,729		5,029	5,029	10,058
10	Maintain Current Service Levels: Admin	GEN	1,994	2,220	4,214		1,592	1,592	3,184		1,994	2,220	4,214		1,592	1,592	3,184		-	-	1,994	2,220	4,214		1,592	1,592	3,184
11	Statewide Longitudinal Education Data System: SLEDS	GEN	768	768	1,536		768	768	1,536		768	768	1,536		768	768	1,536		-	-	768	768	1,536		768	768	1,536
12	Tribal College Grants & Operations	GEN	3,000	3,000	6,000		3,000	3,000	6,000		3,000	3,000	6,000		3,000	3,000	6,000		-	-	3,000	3,000	6,000		3,000	3,000	6,000
13	Student Parent Support Initiative	GEN	6,668	6,182	12,850		338	338	676		4,425	4,000	8,425		3,500	3,500	7,000		(4,425)	6,324	-	-	-		-	-	-
14	Director Tribal Relations, Public Engagement and Equal Opp	GEN	134	143	277		143	143	286		134	143	277		143	143	286		-	-	134	143	277		143	143	286
15	P-20 Partnership Executive Director	GEN	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	-	-		-	-	-
16	Emergency Assistance for Postsecondary Students	GEN	7,231	7,231	14,462		7,231	7,231	14,462		2,854	2,854	5,708		2,607	2,607	5,214		(8,754)	(9,248)	-	-	-		-	-	-
17	Direct Admissions Minnesota	GEN	425	425	850		425	425	850		425	425	850		425	425	850		-	-	475	575	1,150		575	575	1,150
18	Transparent Pathway: Child Development Associate	GEN	475	-	475		-	-	-		475	-	475		-	-	-		-	-	-	-	-		-	-	-
19	Grants to Underrepresented Teacher Candidates	GEN	-	-	-		-	-	-		1,500	1,500	3,000		1,500	1,500	3,000		3,000	3,000	-	-	-		-	-	-
20	Grants to Student Teacher in Shortage Areas	GEN	-	-	-		-	-	-		3,500	3,500	7,000		3,500	3,500	7,000		7,000	7,000	-	-	-		-	-	-
21	Teacher Shortage Loan Forgiveness (Repayment)	GEN	875	875	1,750		-	-	-		3,000	3,000	6,000		3,000	3,000	6,000		4,250	6,000	-	-	-		-	-	-
22	Next Generation Nursing Assistant Training Program	GEN	-	-	-		-	-	-		1,500	1,500	3,000		1,500	1,500	3,000		3,000	3,000	-	-	-		-	-	-
23	American (Minnesota) Indian Scholarships	GEN	8,500	8,500	17,000		8,500	8,500	17,000		8,500	8,500	17,000		8,500	8,500	17,000		-	-	8,500	8,500	17,000		8,500	8,500	17,000
24	ICAP: Intervention for College Attendance Program Grants	GEN	800	-	800		-	-	-		800	-	800		-	-	-		-	-	800	-	800		-	-	-
25	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	30	30	60		30	30	60		-	-	-		-	-	-		(60)	(60)	-	-	-		-	-	-
26	MNLink Gateway and Minitex	GEN	-	-	-		-	-	-		650	700	1,350		750	803	1,553		1,350	1,553	-	-	-		-	-	-
27	Higher Ed Public Service Grant Feasibility Study	GEN	75	-	75		-	-	-		75	-	75		-	-	-		-	-	75	-	75		-	-	-
28	Dual Training Competency Grants: OHE	GEN	2,132	2,132	4,264		132	132	264		4,632	632	5,264		632	632	1,264		1,000	1,000	-	-	-		-	-	-
29	MN Commitment to Higher Ed: Transfer	GEN	-	176,903	176,903		49,104	49,104	98,208		-	-	-		-	-	-		(176,903)	(98,208)	-	-	-		-	-	-
30	MN Commitment to Higher Ed: Admin and Promotion	GEN	496	202	698		202	202	404		-	-	-		-	-	-		(698)	(404)	-	-	-		-	-	-
31	Hunger Free Campus Grants	GEN	899	898	1,797		939	938	1,877		-	-	-		-	-	-		(1,797)	(1,877)	-	-	-		-	-	-
32	Hunger Free Equipment Grants	GEN	500	-	500		-	-	-		-	-	-		-	-	-		(500)	-	-	-	-		-	-	-
33	Summer Academic Enrichment Program	GEN	500	500	1,000		-	-	-		-	-	-		-	-	-		(1,000)	-	-	-	-		-	-	-
34	Student Basic Needs Working Group	GEN	44	-	44		-	-	-		-	-	-		-	-	-		(44)	-	-	-	-		-	-	-
35	MN Association of Black Lawyers Pipeline	GEN	350	350	700		-	-	-		-	-	-		-	-	-		(700)	-	-	-	-		-	-	-
36	Fostering Independence Grant Wraparound Service Program	GEN	500	500	1,000		-	-	-		500	500	1,000		-	-	-		-	-	500	500	1,000		-	-	-
37	Minnesota Independence College and Community	GEN	1,000	1,000	2,000		(1,000)	(1,000)	(2,000)		-	-	-		-	-	-		(2,000)	2,000	-	-	-		-	-	-
38	College Possible	GEN	-	-	-		(550)	(550)	(1,100)		-	-	-		-	-	-		-	1,100	-	-	-		-	-	-
39	Report on Minn State Course Placement Practices	GEN	250	-	250		-	-	-		-	-	-		-	-	-		(250)	-	-	-	-		-	-	-
40	Inclusive Higher Ed	GEN	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		-	-	1,000	1,000	2,000		1,000	1,000	2,000
41	Paramedic Scholarships	GEN	-	-	-		-	-	-		3,200	-	3,200		-	-	-		3,200	-	-	-	-		-	-	-
42	Fostering Independence Higher Ed Grants	GEN	486	655	1,141		655	655	1,310		550	550	1,100		650	650	1,300		(41)	(10)	486	655	1,141		655	655	1,310
43	Addiction Medicine Fellowship	GEN	-	-	-		-	-	-		270	270	540		270	270	540		540	540	-	-	-		-	-	-
44	Allied Health Technicians	GEN	-	-	-		-	-	-		5,380	-	5,380		-	-	-		5,380	-	-	-	-		-	-	-
45	UI Reimbursement	GEN	-	-	-		-	-	-		495	495	990		495	495	990		-	990	-	-	-		-	-	-
46																											
47	Change Items: TOTAL	GEN	65,812	232,523	298,335		87,538	87,537	175,075		74,334	49,687	124,021		47,962	48,015	95,977		(174,314)	(79,098)	31,007	22,390	53,397		21,262	21,262	42,524
48																											
49	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	338,508	505,219	843,727	298,335	360,234	360,233	720,467	175,075	347,030	322,383	669,413	124,021	320,658	320,711	641,369	95,977	(174,314)	(79,098)	303,703	295,086	598,789	293,958	293,958	587,916	

	A	B	J			K	L			M	N			O	P			Q	QQQ	ZZZ	AA			BB			
	Dollars \$ in Thousands	Fund	Senate			Senate-Base	Senate Tails			Senate-Base	House			House-Base	House Tails			House-Base	House-Senate	House-Senate	Conference			Conference Tails			
			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	
50																											
51	MINNESOTA STATE																										
52	Direct Appropriations	GEN	789,611	789,611	1,579,222		789,611	789,611	1,579,222		789,611	789,611	1,579,222		789,611	789,611	1,579,222										
53	Change Items																										
54	Minnesota State Stabilization	GEN	38,000	81,000	119,000		81,000	81,000	162,000		61,000	61,000	122,000		46,900	46,900	93,800		3,000	(68,200)							
55	Campus stabilization one-time	GEN	74,000	-	74,000		-	-	-		50,000	-	50,000		-	-	-		(24,000)								
56	ISRS systemwide technology	GEN	1,000	2,000	3,000		2,000	2,000	4,000		1,500	1,500	3,000		1,100	1,100	2,200			(1,800)							
57	Workforce Development Scholarships	GEN	-	-	-		-	-	-		6,250	6,250	12,500		-	-	-		12,500								
58	Student Support	GEN	13,000	13,000	26,000		5,000	5,000	10,000		13,000	13,000	26,000		2,000	2,000	4,000			(6,000)							
59	Tuition Freeze	GEN	-	-	-		-	-	-		25,000	50,000	75,000		50,000	50,000	100,000		75,000	100,000							
60	Individual Retirement Plan Contributions Increase	GEN	172	349	521		530	715	1,245		861	872	1,733		883	894	1,777		1,212	532		861	872	1,733	883	894	1,777
61	Transfer Scholarships	GEN	-	-	-		-	-	-		-	-	-		-	-	-		-	-		-	-	-	-	-	
62	Develop & Expand Industry Sector Programming	GEN	5,000	5,000	10,000		-	-	-		6,250	6,250	12,500		-	-	-		2,500								
63	Equipment and Learning Environments	GEN	10,000	10,000	20,000		-	-	-		12,500	12,500	25,000		-	-	-		5,000								
64	UI Reimbursement	GEN	-	-	-		-	-	-		809	809	1,618		809	809	1,618		1,618	1,618							
65	Menstrual Products	GEN	482	282	764		282	282	564		-	-	-		-	-	-		(764)	(564)							
66	Central Office and Shared Services	GEN	1,000	2,000	3,000		2,000	2,000	4,000		-	-	-		-	-	-		(3,000)	(4,000)							
67	Open Educational Resources	GEN	-	-	-		-	-	-		1,000	1,000	2,000		-	-	-		2,000								
68	P-20 Partnership Executive Director	GEN	[134]	[143]	[277]		[143]	[143]	[286]		-	-	-		-	-	-		[277]	[286]							
70	Change Items: TOTAL	GEN	142,654	113,631	256,285		90,812	90,997	181,809		178,170	153,181	331,351		101,692	101,703	203,395		75,066	21,586		861	872	1,733	883	894	1,777
71																											
72	MINNESOTA STATE: TOTAL	GEN	932,265	903,242	1,835,507	256,285	880,423	880,608	1,761,031	181,809	967,781	942,792	1,910,573	331,351	891,303	891,314	1,782,617	203,395	75,066	21,586		790,472	790,483	1,580,955	790,494	790,505	1,580,999
73																											
74	UNIVERSITY OF MINNESOTA																										
75	Direct Appropriations	GEN	689,256	689,256	1,378,512		689,256	689,256	1,378,512		689,256	689,256	1,378,512		689,256	689,256	1,378,512										
76	Change Items																										
77	Core mission Support	GEN	25,000	45,000	70,000		45,000	45,000	90,000		67,500	67,500	135,000		72,500	72,500	145,000		65,000	55,000							
78	Systemwide Safety and Security	GEN	-	-	-		-	-	-		5,000	5,000	10,000		2,000	2,000	4,000		10,000	4,000							
79	Systemwide Safety and Security	GEN	-	-	-		-	-	-		-	-	-		[3,000]	[3,000]	[6,000]										
80	Enrollment Tuition Shortfall	GEN	-	-	-		-	-	-		24,000	24,000	48,000		-	-	-		48,000								
81	Menstrual Products	GEN	374	110	484		110	110	220		-	-	-		-	-	-		(484)								
82	System Special: NRR	GEN	2,000	2,000	4,000		1,000	1,000	2,000		-	-	-		-	-	-		(4,000)	(2,000)							
83	Health Sciences: UMN & CentraCare	GEN	20,000	-	20,000		-	-	-		-	-	-		-	-	-		(20,000)								
84	UI Reimbursement	GEN	-	-	-		-	-	-		366	366	732		366	366	732			732							
85																											
86	Change Items: TOTAL	GEN	47,374	47,110	94,484		46,110	46,110	92,220		96,866	96,866	193,732		74,866	74,866	149,732		99,248	57,512							
87																											
88	UNIVERSITY OF MINNESOTA: TOTAL	GEN	736,630	736,366	1,472,996	94,484	735,366	735,366	1,470,732	92,220	786,122	786,122	1,572,244	193,732	764,122	764,122	1,528,244	149,732	99,248	57,512		689,256	689,256	1,378,512	689,256	689,256	1,378,512
89																											
90	MAYO FOUNDATION																										
91	Direct Appropriations	GEN	1,351	1,351	2,702		1,351	1,351	2,702		1,351	1,351	2,702		1,351	1,351	2,702										
92	Change Items																										
93	Family Medicine Residency Program	GEN	448	448	896		448	448	896		448	448	896		448	448	896					448	448	896	448	448	896
94																											
96	Change Items: TOTAL	GEN	448	448	896		448	448	896		448	448	896		448	448	896					448	448	896	448	448	896
97																											
98	MAYO FOUNDATION: TOTAL	GEN	1,799	1,799	3,598	896	1,799	1,799	3,598	896	1,799	1,799	3,598	896	1,799	1,799	3,598	896				1,799	1,799	3,598	1,799	1,799	3,598
99																											
100	HIGHER EDUCATION GF: TOTAL	GEN	2,009,202	2,146,626	4,155,828	650,000	1,977,822	1,978,006	3,955,828	450,000	2,102,732	2,053,096	4,155,828	650,000	1,977,882	1,977,946	3,955,828	450,000				1,785,230	1,776,624	3,561,854	1,775,507	1,775,518	3,551,025
101																											
102	Available Resources				4,155,828	650,000			3,955,828	450,000			4,155,828	650,000			3,955,828	450,000						4,155,828		3,955,828	
103	Available Resources Remaining				-	-		-	-	-		-	-	-			-	-						593,974		404,803	
104																											
105	^^^Cannabis Appropriations Tracked Separately																										
106	\$1m for OHE: Adult-Use Cannabis NOT INCLUDED																										