

# 2023 Capital Budget

All figures in thousands 000's

	Fund	GF	
4	<b>University of Minnesota</b>		4
5			5
6	Higher Education Asset Preservation and Replacement (HEAPR)	GF 45,000	6
7			7
8	<b>Agency Total</b>		8
		<b>45,000</b>	
9	<b>Minnesota State</b>		9
10			10
11	Higher Education Asset Preservation and Replacement (HEAPR)	GF 45,000	11
12			12
13	<b>Agency Total</b>		13
		<b>45,000</b>	
14	<b>Minnesota State Academies</b>		14
15			15
16	Asset Preservation	GF 900	16
17	Dorm Renovations & Predesign	GF 7,837	17
18			18
19	<b>Agency Total</b>		19
		<b>8,737</b>	
20	<b>Perpich Center for Arts Education</b>		20
21			21
22	Asset Preservation	GF 900	22
23			23
24	<b>Agency Total</b>		24
		<b>900</b>	

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	Fund	GF	
25	<b>Department of Natural Resources</b>		25
26	GF	35,052	26
27	GF	20,000	27
28	GF	2,500	28
29	GF	6,360	29
30	GF	1,000	30
31	GF	4,000	31
32	<b>Flood Hazard</b>		32
33	GF	5,000	33
34	GF	2,500	34
35	GF	3,000	35
36	GF	11,000	36
37	GF	3,000	37
38	GF	3,000	38
39	GF	513	39
40	<b>DNR State Trails</b>		40
41	GF	1,785	41
42	GF	2,000	42
43	<b>Grants to Political Subdivisions</b>		43
44	GF	2,750	44
45	GF	3,000	45
46	GF	7,136	46
47	GF	3,000	47
48			48
49	<b>Agency Total</b>		49
		<b>116,596</b>	
50	<b>Pollution Control Agency</b>		50
51			51
52	GF	4,000	52
53	GF	12,833	53
54			54
55	<b>Grants to Political Subdivisions</b>		55
56	GF	26,000	56
57	GF	10,000	57
58			58
59	<b>Agency Total</b>		59
		<b>52,833</b>	

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	Fund	GF	
60	<b>Board of Water and Soil Resources</b>		60
61			61
62	GF	3,000	62
63	GF	3,500	63
64			64
65	<b>Agency Total</b>		65
		<b>6,500</b>	
66	<b>Department of Agriculture</b>		66
67			67
68	GF	457	68
69			69
70	<b>Agency Total</b>		70
		<b>457</b>	
71	<b>Zoological Gardens</b>		71
72			72
73	GF	15,120	73
74			74
75	<b>Agency Total</b>		75
		<b>15,120</b>	
76	<b>Administration</b>		76
77			77
78	GF	5,000	78
79	GF	4,000	79
80	GF	4,542	80
81	GF	304	81
82			82
83	<b>Agency Total</b>		83
		<b>13,846</b>	
84	<b>Amateur Sports Commission</b>		84
85			85
86	GF	4,400	86
87	GF	3,500	87
88			88
89	<b>Agency Total</b>		89
		<b>7,900</b>	
90	<b>Military Affairs</b>		90
91			91
92	GF	360	92
93	GF	800	93
94	GF	855	94
95	GF	4,752	95
96	GF	1,700	96
97			97
98	<b>Agency Total</b>		98
		<b>8,467</b>	

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	Fund	GF	
99	<b>Department of Public Safety</b>		99
100			100
101	GF	11,392	101
102	GF	6,100	102
103	GF	247	103
104	<b>Grants to Political Subdivisions</b>		104
105	GF	4,378	105
106	GF	1,300	106
107	GF	3,172	107
108	GF	3,000	108
109	GF	75	109
110	GF	6,370	110
111	GF	4,500	111
112			112
113	<b>Agency Total</b>		113
		<b>40,534</b>	
114	<b>Department of Transportation</b>		114
115			115
116	GF	22,500	116
117	GF	22,500	117
118	<b>Grants to Political Subdivisions</b>		118
119	GF	9,000	119
120	GF	1,400	120
121	GF	3,900	121
122	GF	3,760	122
123	GF	3,500	123
124	GF	2,000	124
125	GF	4,000	125
126	GF	4,000	126
127	GF	4,000	127
128	GF	6,200	128
129	GF	800	129
130	GF	800	130
131	GF	2,500	131
132	GF	5,000	132
133	GF	25,000	133
134	GF	7,000	134
135	GF	15,000	135
136			136
137	<b>Agency Total</b>		137
		<b>142,860</b>	

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	Fund	GF	
138	<b>Metropolitan Council</b>		138
139			139
140	GF	10,000	140
141	GF	10,441	141
142	GF	44,500	142
143	GF	7,000	143
144	GF	418	144
145	<b>Grants to Political Subdivisions</b>		145
146	GF	1,000	146
147	GF	1,250	147
148	GF	8,000	148
149	GF	2,500	149
150	GF	5,000	150
151	GF	2,000	151
152	GF	5,000	152
153	GF	5,000	153
154	GF	3,500	154
155	GF	1,635	155
156	GF	725	156
157	GF	4,000	157
158	GF	6,220	158
159	GF	3,000	159
160	GF	3,000	160
161			161
162	<b>Agency Total</b>		162
		<b>124,189</b>	
163	<b>Department of Human Services</b>		163
164			164
165	GF	4,300	165
166	GF	21,568	166
167	GF	50,000	167
168	GF	3,388	168
169			169
170	<b>Agency Total</b>		170
		<b>79,256</b>	
171	<b>Veterans Affairs</b>		171
172			172
173	GF	7,600	173
174	GF	77,765	174
175			175
176	<b>Agency Total</b>		176
		<b>85,365</b>	

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	Fund	GF	
177	<b>Department of Corrections</b>		177
178			178
179	GF	28,000	179
180			180
181	<b>Agency Total</b>		181
182	<b>Department of Employment and Economic Development</b>		182
183			183
184	GF	4,950	184
185	GF	750	185
186	GF	1,805	186
187	<b>Grants To Political Subdivisions</b>		187
188	GF	1,410	188
189	GF	630	189
190	GF	1,800	190
191	GF	5,100	191
192	GF	5,000	192
193	GF	3,000	193
194	GF	2,040	194
195	GF	2,350	195
196	GF	11,000	196
197	GF	1,500	197
198	GF	500	198
199	GF	6,500	199
200	GF	1,000	200
201	GF	2,000	201
202	GF	6,000	202
203	GF	1,850	203
204	GF	3,000	204
205	GF	2,190	205
206	GF	8,000	206
207	GF	14,000	207
208	GF	2,500	208
209	GF	6,000	209
210	GF	2,500	210
211	GF	7,000	211
212	GF	600	212
213	GF	7,500	213
214			214

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	Fund	GF	
215			215
216	GF	2,500	216
217	GF	1,150	217
218	GF	1,500	218
219	GF	3,000	219
220	GF	5,000	220
221	GF	2,200	221
222	GF	487	222
223	GF	8,000	223
224	GF	1,500	224
225	GF	6,000	225
226	GF	3,000	226
227	GF	3,500	227
228	GF	2,750	228
229	GF	2,000	229
230	GF	500	230
231	GF	4,500	231
232	GF	300	232
233	GF	2,000	233
234	GF	1,500	234
235	GF	2,600	235
236	GF	4,000	236
237	GF	1,500	237
238	GF	3,000	238
239	GF	3,500	239
240	GF	24,000	240
241	GF	2,500	241
242	GF	1,250	242
243	GF	3,500	243
244	GF	3,000	244
245	GF	1,000	245
246	GF	4,500	246
247	GF	300	247
248	GF	1,720	248
249	GF	5,000	249
250	GF	500	250
251	GF	5,000	251
252	GF	450	252
253	GF	3,000	253

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	Fund	GF		
254	Red Lake Band of Chippewa - Red Lake Tribal College in MPLS	GF	3,000	254
255	Rondo Innovation Campus in St. Paul	GF	1,000	255
256	Sanneh Foundation in St. Paul	GF	1,820	256
257	Simpson Housing in Minneapolis	GF	5,000	257
258	Somali Museum in Minneapolis	GF	3,000	258
259	Southern Anoka Community Assistance Food Bank	GF	2,500	259
260	Special Guerilla Unit Hmong Veterans Museum	GF	2,000	260
261	St. Cloud Children's Museum	GF	7,000	261
262	The Link in North Minneapolis	GF	5,000	262
263	True Friends - Camp Courage in Wright County	GF	3,000	263
264	Indigenous Peoples Taskforce in Minneapolis	GF	4,000	264
265	Ukrainian Center in Minneapolis	GF	1,800	265
266	V3 Sports Inc Nonprofit Event Center in Minneapolis	GF	12,000	266
267	Walker West Music Academy in St. Paul	GF	4,100	267
268	Wellstone Center Renovation in St. Paul	GF	2,150	268
269	We Win Institute Inc. in Minneapolis	GF	3,500	269
270				270
271	<b>Agency Total</b>		<b>295,052</b>	271
272	<b>Public Facilities Authority</b>			272
273				273
274	State Match for Federal Grants to State Revolving Loan Programs	GF	41,000	274
275	<b>Water Infrastructure Funding Program Roll up</b>		<b>GF 22,500</b>	275
276	Drinking Water Grants		11,250	276
277	Clean Water Grants (Waste Water)		11,250	277
278	Point Source Implementation Grants	GF	22,500	278
279	Lewis and Clark Regional Water System Expansion Project	GF	22,000	279
280	<b>Grants to Political Subdivisions</b>			280
281	City of Arden Hills - Water and Sewer Improvements	GF	510	281
282	City of Austin - Wastewater Treatment Improvements	GF	3,500	282
283	City of Babbit - Water, Sewer, and Utility Improvements	GF	2,000	283
284	City of Dayton - Wellhead Treatment Plants	GF	1,750	284
285	City of Osseo - Lift Stations	GF	1,600	285
286	City of Owatonna - Wastewater Treatment Improvements	GF	3,500	286
287	Lincoln-Pipestone Rural Water - Treatment and Storage	GF	3,500	287
288	First District - Wastewater Treatment Plant in Litchfield	GF	4,000	288
289	City of Lino Lakes - Water Treatment	GF	10,000	289
290	City of Mankato - Water Treatment	GF	25,000	290
291	City of Medicine Lake - Infrastructure	GF	3,500	291
292	City of Minneapolis - Water Distribution Facility	GF	4,500	292



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	Fund	GF		
293	City of Mound - Clean Water Improvements	GF	3,000	293
294	City of Rice Lake - Water, Sewer System - Treatment Plan	GF	1,800	294
295	City of West St. Paul - Wastewater Infrastructure	GF	1,700	295
296	Western Lake Superior Sanitary District	GF	10,500	296
297				297
298	<b>Agency Total</b>		<b>210,860</b>	298
299	<b>Housing Finance Authority</b>			299
300				300
301	Public Housing Rehabilitation	GF	30,000	301
302				302
303	<b>Agency Total</b>		<b>30,000</b>	303
304	<b>Historical Society</b>			304
305				305
306	Historic Sites Asset Preservation GF	GF	3,000	306
307	<b>Grants to Political Subdivisions</b>			307
308	Morrison County Weyerhaeuser Museum	GF	700	308
309				309
310	<b>Agency Total</b>		<b>3,700</b>	310
335	<b>TOTALS</b>			335
339	Total - General Fund	GF	1,338,672	339
343	<b>Total</b>		<b>1,338,672</b>	343
349				349
352	Total - General Fund Cancellations		(40,172)	352
353	<b>Net Total General Fund</b>		<b>1,298,500</b>	353
354				354
355				355
356				356
357				357