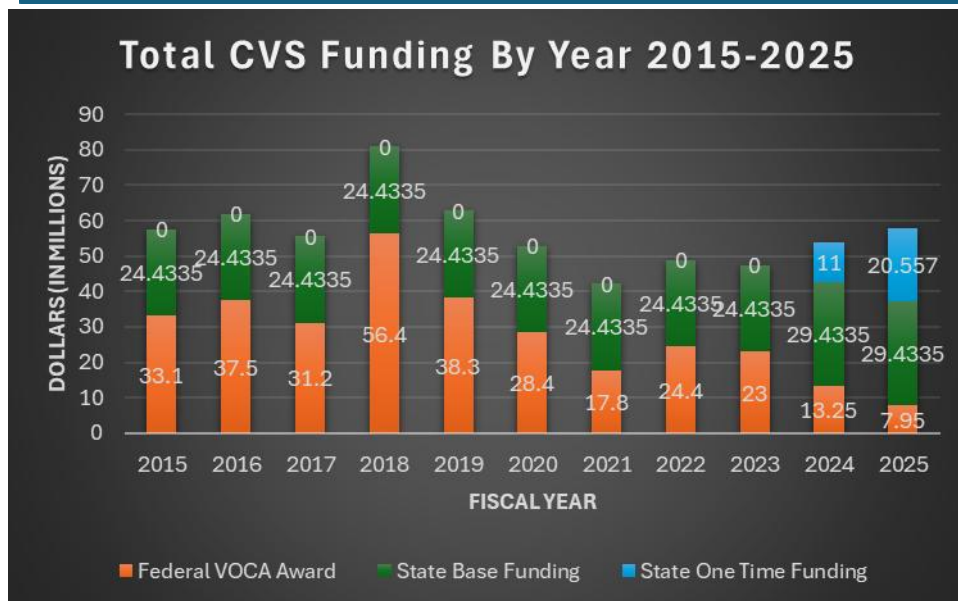
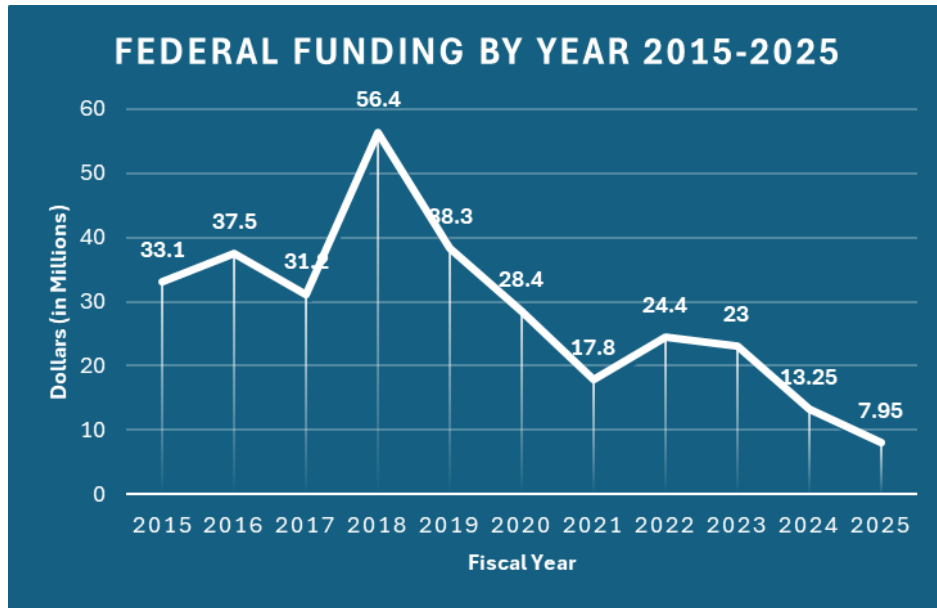


Year	Federal VOCA	State Base Fundin	State One Time Fund	Total Fundin	Percent Change in VOCA Award
2015	33.1	24.4335	0	57.5335	
2016	37.5	24.4335	0	61.9335	13.29305136
2017	31.2	24.4335	0	55.6335	-16.8
2018	56.4	24.4335	0	80.8335	80.76923077
2019	38.3	24.4335	0	62.7335	-32.09219858
2020	28.4	24.4335	0	52.8335	-25.84856397
2021	17.8	24.4335	0	42.2335	-37.32394366
2022	24.4	24.4335	0	48.8335	37.07865169
2023	23	24.4335	0	47.4335	-5.737704918
2024	13.25	29.4335	11	53.6835	-42.39130435
2025	7.95	29.4335	20.557	57.9405	-40



If the legislature aimed to maintain SFY 24-25 funding levels, OJP estimates the following new state appropriations would be necessary.

- o SFY26: \$29,433,500 (base)
- o SFY26: \$22,000,000 (ongoing increase)
- o SFY27: \$29,433,500 (base)
- o SFY27: \$22,000,000 (ongoing increase)
- o SFY26-27 Biennium: \$102,867,000

*If MN doesn't get the \$7 mil in VOCA – would need \$29 mill in in both FY26 and in FY27 total biennium \$116,867,000