

2024 Judiciary Finance HF5245

Direct Appropriations (dollars in thousands)

Agency/Program	Fund	Total Request			Total Request Tails		
		FY24	FY25	FY24-25	FY26	FY27	FY26-27
SUPREME COURT							
Supreme Court Operations					-	-	-
Decision Items:							
Safe and Secure Courthouse Grants	GF	500	-	500	-	-	-
Enhancing Cyber Security	GF	1,750	1,750	3,500	-	-	-
	GF				-	-	-
		-	-	-	-	-	-
Total Supreme Court Operations	GF	2,250	1,750	4,000	-	-	-
Civil Legal Services	GF			-	-	-	-
Decision Items:							
Board of Civil Legal Aid Establishment	GF	-	-	-	(34,167)	(34,167)	(68,334)
Total Civil Legal Services	GF	-	-	-	(34,167)	(34,167)	(68,334)
Total Supreme Court	GF	2,250	1,750	4,000	(34,167)	(34,167)	(68,334)
DISTRICT COURTS	GF			-	-	-	-
Decision Items:							
Expanded Access to Forensic Examiners	GF	13,082	13,237	26,319	-	-	-
Examiner Rate Increase \$125 to \$136	GF	-	1,070	1,070	1,070	1,070	2,140
Ensuring Access to Court Interpreters	GF	1,290	1,290	2,580	-	-	-
Interpreter Rate Increase \$65 to \$75	GF		235	235	235	235	470
Court Interpreter Paid Travel Time	GF		170	170	170	170	340
Jury Deficit	GF	788	788	1,576	-	-	-
Trauma Services	GF	25	25	50	25	25	50
		-	-	-	-	-	-
		-	-	-	-	-	-
Total District Courts	GF	15,185	16,815	32,000	1,500	1,500	3,000
Board of Civil Legal Aid	GF	-	-	-	-	-	-
Decision Items:							
Board of Civil Legal Aid Establishment	GF	-	-	-	34,167	34,167	68,334
Additional Staff	GF	-	-	-	-	-	-
Total Civil Legal Aid	GF	-	-	-	34,167	34,167	68,334
Revenue Adjustments		-	-	-	-	-	-
					-	-	-
General Fund Total				-	-	-	-
	GF	17,435	18,565	36,000	1,500	1,500	3,000
		-	-	36,000	-	-	3,000
Over/(Under) Target	GF	-	-	-	-	-	-