

HF 3273: 2014 Public Safety Finance Supplemental Budget

Rep. Michael Paymar, Chair

(all \$ in thousands)

Agency	Fund	FY 2014	FY2015	14/15 Biennium	FY 2016	FY 2017	16/17 Biennium
Department of Corrections							
Operating Increase Critical Staff	GF	\$ -	\$ 18,950	\$ 18,950	\$ 18,950	\$ 18,950	\$ 37,900
Prison Population Growth/County Rental Beds	GF	\$ -	\$ 11,089	\$ 11,089	\$ -	\$ -	\$ -
HF1851 Kiefer 5th Degree Crim Sex Conduct	GF	\$ -	\$ -	\$ -	\$ 14	\$ 35	\$ 49
HF2142 Yarusso Victim Notification	GF	\$ -	\$ 125	\$ 125	\$ 72	\$ 72	\$ 144
Total DOC	GF	\$ -	\$ 30,164	\$ 30,164	\$ 19,036	\$ 19,057	\$ 38,093
Department of Public Safety							
Emergency Communications Network Funding	SR	\$ 5,059	\$ 6,865	\$ 11,924	\$ -	\$ -	\$ -
HF2701 Pelowski Disaster FEMA Match Fund	GF	\$ -	\$ 5,661	\$ 5,661	\$ 5,661	\$ 5,661	\$ 11,322
Culturally Specific Domestic Abuse Services	GF	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 600
HF2478 O'Driscol Veteran De-Escalation Grants	GF	\$ -	\$ 50	\$ 50			\$ -
HF3273 Paymar Sexual Assault Prevention	GF	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 600
HF2972 Savick Firefighter Training/Equipment	SR	\$ 1,300	\$ -	\$ 1,300	\$ -	\$ -	\$ -
Total DPS	GF	\$ -	\$ 6,311	\$ 6,311	\$ 6,261	\$ 6,261	\$ 12,522
	SR	\$ 6,359	\$ 6,865	\$ 13,224	\$ -	\$ -	\$ -
			\$ 13,176				
Post Board							
HF2144 Paymar Exploited Youth Grant Extension	SR	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ 25
Grand Total	GF	\$ -	\$ 36,475	\$ 36,475	\$ 25,322	\$ 25,318	\$ 50,640
	SR	\$ 6,359	\$ 6,865	\$ 13,224	\$ -	\$ -	\$ -