

**HF 3273: 2014 Public Safety Finance Supplemental Budget**

Rep. Michael Paymar, Chair

(all \$ in thousands)

Agency	Fund	FY 2014	FY2015	14/15 Biennium	FY 2016	FY 2017	16/17 Biennium
<b>Department of Corrections</b>							
Operating Increase Critical Staff	GF	\$ -	\$ 18,950	\$ 18,950	\$ 18,950	\$ 18,950	\$ 37,900
Prison Population Growth/County Rental Beds	GF	\$ -	\$ 11,089	\$ 11,089	\$ -	\$ -	\$ -
HF1851 Kiefer 5th Degree Crim Sex Conduct	GF	\$ -	\$ -	\$ -	\$ 14	\$ 35	\$ 49
HF2142 Yarusso Victim Notification	GF	\$ -	\$ 125	\$ 125	\$ 72	\$ 72	\$ 144
<b>Total DOC</b>	GF	\$ -	\$ 30,164	\$ 30,164	\$ 19,036	\$ 19,057	\$ 38,093
<b>Department of Public Safety</b>							
Emergency Communications Network Funding	SR	\$ 5,059	\$ 6,865	\$ 11,924	\$ -	\$ -	\$ -
HF2701 Pelowski Disaster FEMA Match Fund	GF	\$ -	\$ 5,661	\$ 5,661	\$ -	\$ -	\$ -
Culturally Specific Domestic Abuse Services	GF	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 600
HF2478 O'Driscol Veteran De-Escalation Grants	GF	\$ -	\$ 50	\$ 50			\$ -
HF3273 Paymar Sexual Assault Prevention	GF	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 600
HF2972 Savick Firefighter Training/Equipment	SR	\$ 1,300	\$ -	\$ 1,300	\$ -	\$ -	\$ -
<b>Total DPS</b>	GF	\$ -	\$ 6,311	\$ 6,311	\$ 600	\$ 600	\$ 1,200
	SR	\$ 6,359	\$ 6,865	\$ 13,224	\$ -	\$ -	\$ -
			\$ 13,176				
<b>Post Board</b>							
HF2144 Paymar Exploited Youth Grant Extension	GF	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ 25
<b>Grand Total</b>	GF	\$ -	\$ 36,475	\$ 36,475	\$ 19,661	\$ 19,657	\$ 39,318
	SR	\$ 6,359	\$ 6,865	\$ 13,224	\$ -	\$ -	\$ -