



MINNESOTA STATE

Building Talent in Your Community

2024 CAPITAL REQUEST

MinnState.edu/legislative

#FundMinnesotaState



MINNESOTA STATE

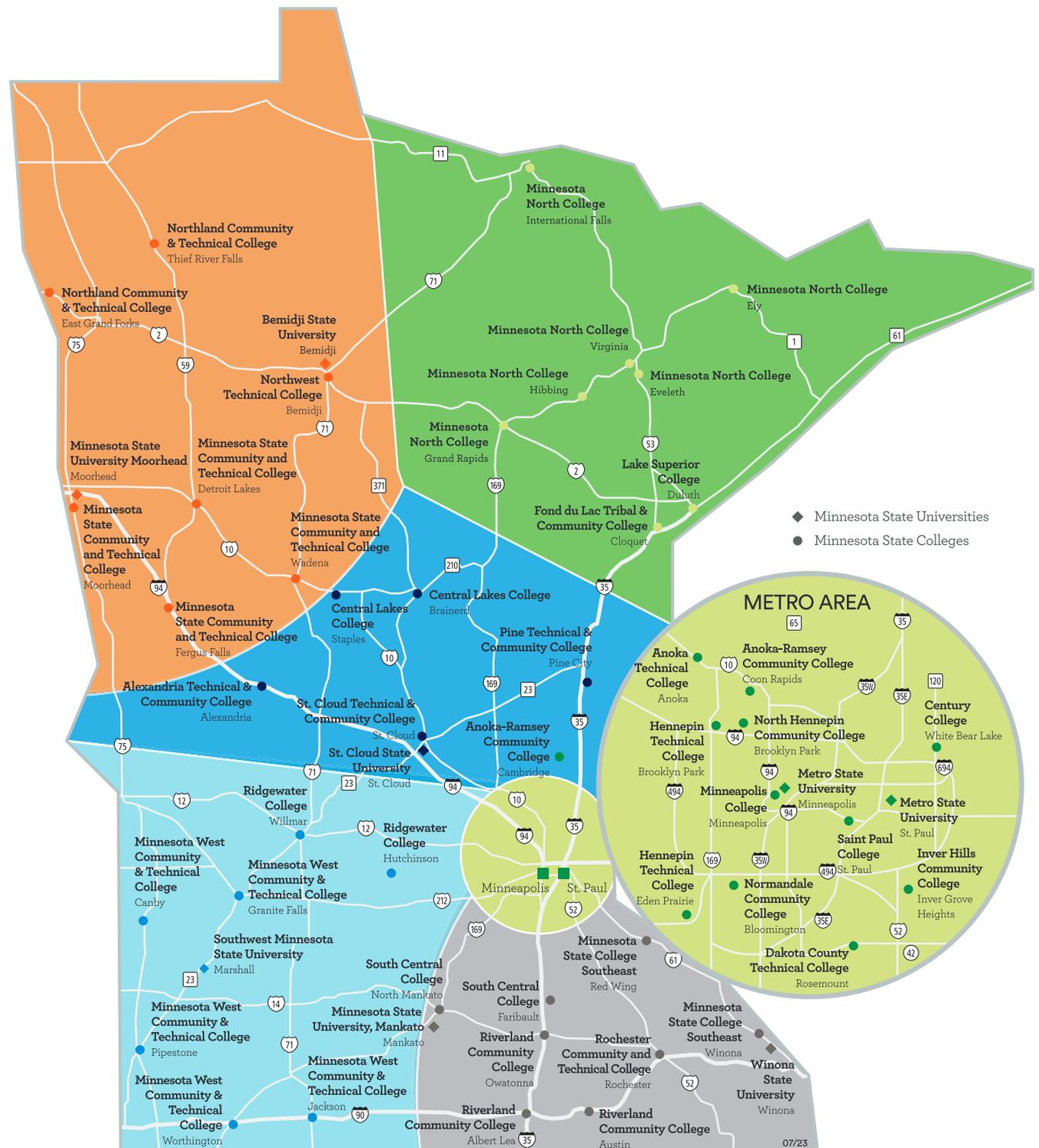
Extraordinary Education. Exceptional Value.

COLLEGES

Alexandria Technical & Community College
 Anoka Technical College
 Anoka-Ramsey Community College
 Central Lakes College
 Century College
 Dakota County Technical College
 Fond du Lac Tribal & Community College
 Hennepin Technical College
 Inver Hills Community College
 Lake Superior College
 Minneapolis College
 Minnesota North College
 Minnesota State College Southeast
 Minnesota State Community and Technical College
 Minnesota West Community & Technical College
 Normandale Community College
 North Hennepin Community College
 Northland Community & Technical College
 Northland Community & Technical College
 Northwest Technical College
 Pine Technical & Community College
 Ridgewater College
 Riverland Community College
 Rochester Community and Technical College
 Saint Paul College
 South Central College
 St. Cloud Technical & Community College

UNIVERSITIES

Bemidji State University
 Metro State University
 Minnesota State University, Mankato
 Minnesota State University Moorhead
 Southwest Minnesota State University
 St. Cloud State University
 Winona State University



LETTER TO MINNESOTA

Across our great state, the 54 campuses of Minnesota State—

containing nearly 22.5 million square feet of academic buildings—serve Minnesotans by providing hope and opportunity through higher education. To deliver on this responsibility, we seek **\$541.4 million** in funding in the 2024 legislative session for a capital program that will **improve campus facilities, enhancing our ability to serve our 300,000 students**. These investments, comprising \$427.6 million in state financing and \$113.8 million in college and university support, will **reduce operating expenses** and **directly impact student success** through **improved teaching, learning, and support spaces**.

The top priority for Minnesota State is asset preservation through HEAPR funding. This request of \$200 million provides for nearly 100 campus projects across the state addressing the most basic needs for updated roofs, windows, and exterior walls, as well as efficient and effective mechanical and utility systems. This funding will help our students, faculty, and staff stay safe, warm, and dry.

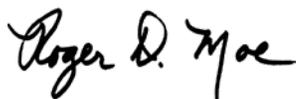
In addition, our request includes \$341.4 million for 15 major, campus-specific capital projects across the state. Some of these projects are ready to begin construction, having received design funding in prior legislative sessions; the other projects will execute design and construction together or embark on the design process for construction to be funded in the future.

Together, the requested HEAPR and major capital project funding will:

- » improve campus teaching and learning environments and improve student outcomes;
- » reduce operating costs and ease pressure on campus operating budgets;
- » enhance science, technology, engineering, math, allied health, technical, business, and education classrooms and labs; and
- » streamline student support services to increase student success.

We join our students, faculty, and staff in thanking you for your past support of the colleges and universities of Minnesota State. Your thoughtful engagement and steadfast support allow us to provide all Minnesotans with access to high-quality, affordable educational programs that prepare our students to thrive.

Thank you for your consideration and support.



Roger Moe, *Board of Trustees Chair*



Scott Olson, *Chancellor*



About Minnesota State

Your 26 state colleges and seven state universities educate 300,000 students from every part of Minnesota. We offer knowledge and skills that are essential to helping our students find high-demand, well-paying jobs—keeping Minnesota’s economy strong.

A vital element in providing an extraordinary education is offering facilities that provide an academic environment where students can effectively learn and develop their skills. With that in mind, our **2024 Capital Request** is focused on keeping our students safe and ensuring they have the learning spaces they need for success.

Our core value

- » Provide an opportunity for all Minnesotans to create a better future for themselves, for their families, and for their communities.

Our core commitments

Minnesota State colleges and universities play an essential role in growing Minnesota’s economy and opening the doors of educational opportunity to all Minnesotans. To that end, we:

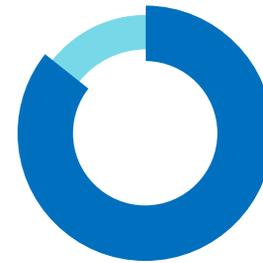
- » Ensure access to an extraordinary education for all Minnesotans
 - » Deliver to students, employers, communities, and taxpayers the highest value/most affordable higher education option
 - » Serve as employers’ partner of choice to meet Minnesota’s workforce and community needs
-



EXTRAORDINARY FACTS



300,000
students
served annually,
including:



84% job
placement
in a related field of study

67,000+

Black and Indigenous students,
as well as students of color

38,600

first-generation students

56,300

low-income students

6,682

veterans and service members



7,000+
employer partnerships
across Minnesota State colleges and universities



4,023
academic
programs
offered



9,953
customized training, occupational,
and professional classes



of Minnesota resident
students who are pursuing an
undergraduate credential are
doing so at a Minnesota State
college or university



36,000+
degrees, certificates,
and diplomas
awarded each year

About the Capital Budget

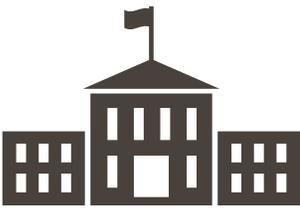
The Minnesota State 2024 Capital Request will:

- » Take care of what we have with a focus on asset preservation
- » Respond to changing demographics and learning strategies of our students
- » Emphasize adaptive reuse and repurposing space in all our projects
- » Replace obsolete classrooms, student services, offices, and labs with modern, efficient learning spaces



BY THE NUMBERS

33 state colleges and universities on **54** campuses in **47** Minnesota communities


843 academic buildings with


2,102 classrooms and


1,869 labs

301 acres
of roofs, roughly equivalent to 228 football fields

2,600
different pieces of HVAC equipment, such as boilers and air handlers

28.5 million square feet of total facility space, about one-third of the total square footage of state public buildings

22.5 million square feet dedicated to academic and student support space

6.0 million square feet comprised of residence halls, student unions, health/wellness centers, and parking ramps, which are not part of bonding bill requests

Source: VFA Facility

Why We Need Your Support

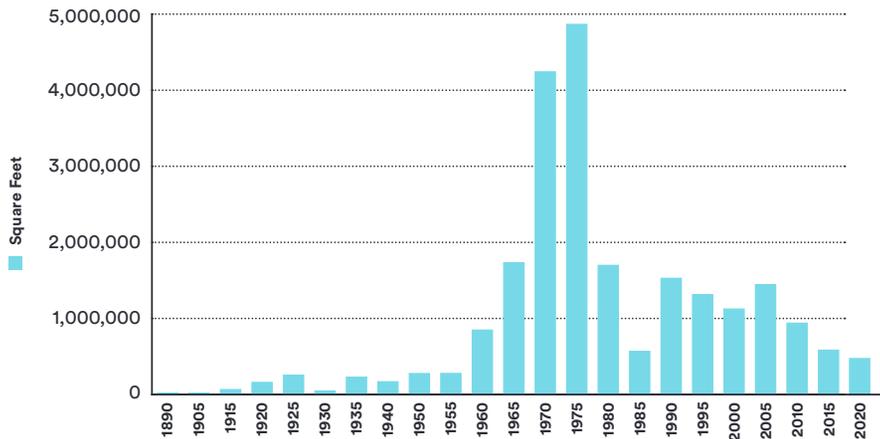
IF FULLY FUNDED, THE 2024 CAPITAL BUDGET WILL:

- » Renovate and renew 541,000 square feet on campuses
- » Positively impact classrooms and labs on colleges and universities throughout the state, improving student outcomes
- » Reduce the backlog by as much as \$200 million if all HEAPR and individual projects are fully funded
- » Improve student service and advising spaces on four campuses with direct impact to more than 8,000 FYE



APPROACHING MIDDLE AGE

The majority of the Minnesota State academic facilities and related building systems were built between 1965 and 1975, and most are “middle-aged.” While well-kept, they are less efficient than newer buildings.



Showing five-year construction summary by square footage (e.g., 2020 represents buildings built between 2016 and 2020). Source: VFA Facility (as of June 30, 2022).

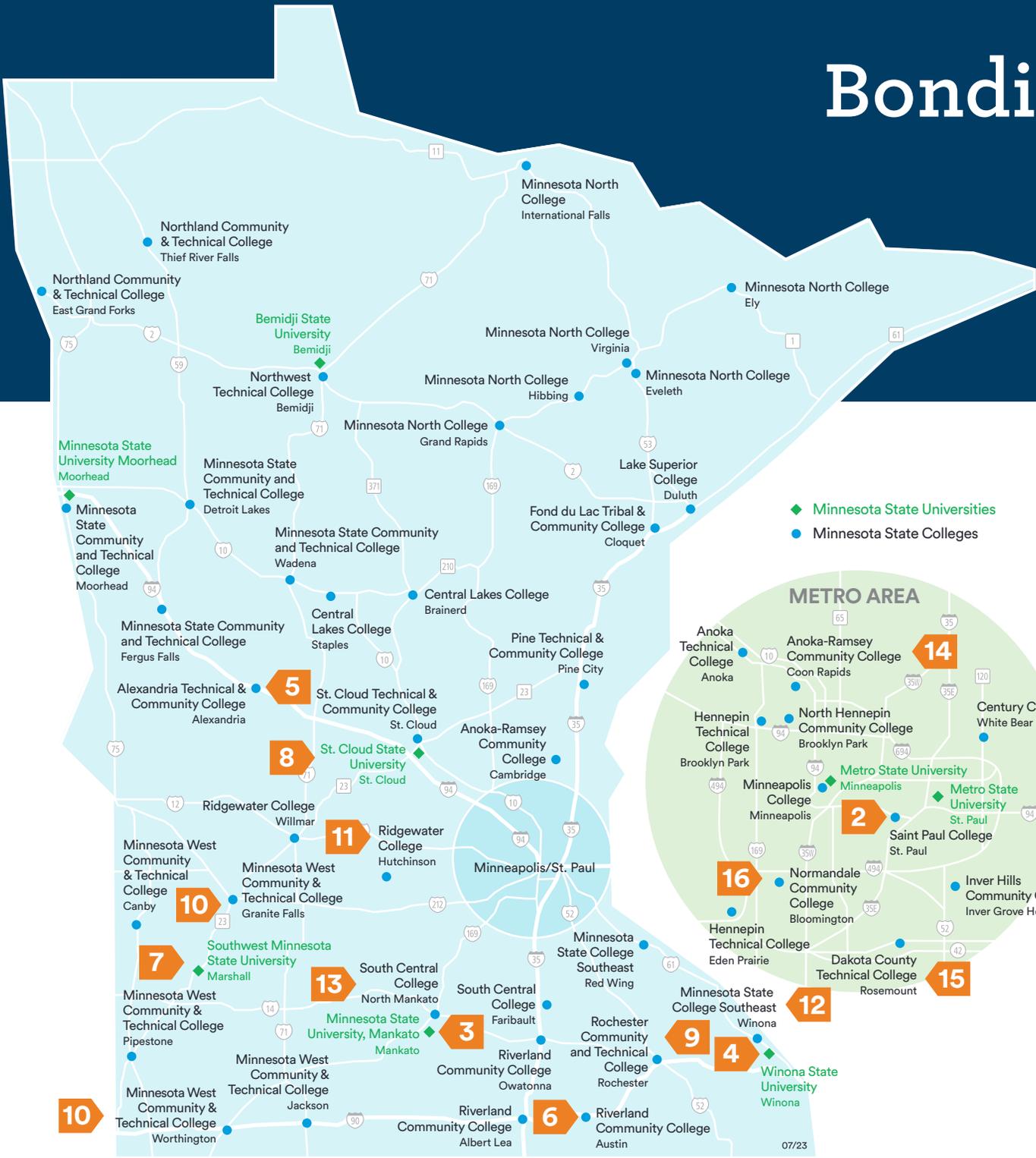
CAPITAL BUDGET PRIORITIES

The Minnesota State 2024 Capital Budget Request includes over \$340 million in individual capital projects focused on improving our core academic learning spaces and targeting student service spaces to better serve the needs of all students, including underrepresented and first-generation students attending our institutions.

When preparing its request, the Board of Trustees:

- » **Sets Priorities.** The Board of Trustees sets capital budget guidelines, which establish project priorities for the colleges and universities as they prepare their submittals for the capital budget cycle.
- » **Relies on Campus Plans.** Colleges and universities draw upon their comprehensive facilities plans and prepare predesigns to develop the scope, estimate costs, and prepare schedules for capital budget requests.
- » **Collects Requests from Campuses.** In an average biennium, Minnesota State considers \$400–\$600 million worth of individual capital project requests and more than \$300 million in requests for asset preservation and replacement through HEAPR.
- » **Prioritizes Most Urgent Needs.** To help prioritize what gets included in the final request, more than 60 individuals across our colleges and universities engage in a capital scoring process unique among higher education systems.

Bonding Project Locations



IF FUNDED, THE 2024 CAPITAL BUDGET INDIVIDUAL CAPITAL PROJECTS WOULD IMPACT:

15 cities

16 campuses

4 universities

11 colleges

AND FUND NEARLY 100 HEAPR PROJECTS ON 35 CAMPUSES THROUGHOUT THE STATE.

2024 Capital Budget Priority List

PRIORITY	PROJECT DESCRIPTION	COST (IN MILLIONS)	PAGE
1	Higher Education Asset Preservation and Replacement (HEAPR) – STATEWIDE	\$200.0	10
2	Saint Paul College · Academic Excellence RENOVATION – ST. PAUL	\$31.8	12
3	Minnesota State University, Mankato · Armstrong Hall Replacement, Phase II CONSTRUCTION · RENOVATION – MANKATO	\$86.3	12
4	Winona State University · Center for Interdisciplinary Collaboration, Engagement, and Learning CONSTRUCTION – WINONA	\$71.8	13
5	Alexandria Technical & Community College · Transportation Center and Campus Center Repositioning CONSTRUCTION · RENOVATION – ALEXANDRIA	\$34.4	13
6	Riverland Community College · Student Services Renovation DESIGN · RENOVATION – AUSTIN	\$17.1	14
7	Southwest Minnesota State University · Wellness and Human Performance Center DESIGN · RENOVATION · CONSTRUCTION – MARSHALL	\$14.0	14
8	St. Cloud State University · Education and Learning Design Building DESIGN – ST. CLOUD	\$3.4	15
9	Rochester Community and Technical College · Heintz Center Renovation RENOVATION – ROCHESTER	\$13.2	15
10	Minnesota West Community & Technical College · Nursing and Student Services Renovation DESIGN · RENOVATION – GRANITE FALLS AND WORTHINGTON	\$9.7	16
11	Ridgewater College · Healthcare, Construction, Student Services, and Classroom Renovation DESIGN · RENOVATION – HUTCHINSON	\$8.3	16
12	Minnesota State College Southeast · Student-Ready College and Campus Modernization DESIGN · RENOVATION – WINONA	\$14.6	17
13	South Central College · Instructional Lab Renovation DESIGN · RENOVATION – NORTH MANKATO	\$6.2	17
14	Anoka-Ramsey Community College · Science Labs and Classroom Modernization DESIGN · RENOVATION – COON RAPIDS	\$14.5	18
15	Dakota County Technical College · Technical Trades and Allied Health Renovation DESIGN – ROSEMOUNT	\$1.6	18
16	Normandale Community College · Library Renovation DESIGN · RENOVATION – BLOOMINGTON	\$14.5	19

TOTAL	\$541.4
STATE SUPPORT	\$427.6
MINNESOTA STATE FINANCED	\$113.8

Asset Preservation and Replacement

Higher Education

SUMMARY

Minnesota State seeks **\$200 million in Higher Education Asset Preservation and Replacement (HEAPR)** funding for repair and replacement of building systems at its 54 campus locations. This request includes repair and replacement of roofs and exterior building envelopes, plumbing and electrical systems, heating, ventilation and air conditioning (HVAC), and the upgrade of life safety and code issues.

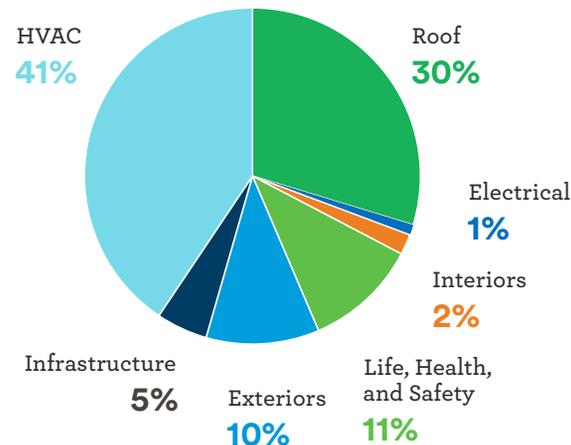
WHY IS HEAPR FUNDING CRUCIAL?

- » Keeps students and faculty safe, warm, and dry
- » Ensures that campus operating dollars are dedicated directly to improving educational outcomes instead of repairing buildings
- » Reduces risk of water leaks, interior damage, mold, inadequate ventilation, or energy inefficiencies
- » Reduces the immediate deferred maintenance outlook (currently \$1.55 billion and climbing)
- » Aligns state and Minnesota State objectives for creating sustainable buildings

2024 Asset Preservation and Replacement (HEAPR) Request

HVAC and roofs represent the largest need and work volume in total dollars. Our 2024 asset preservation and replacement (HEAPR) request falls into the categories and percentages shown below.

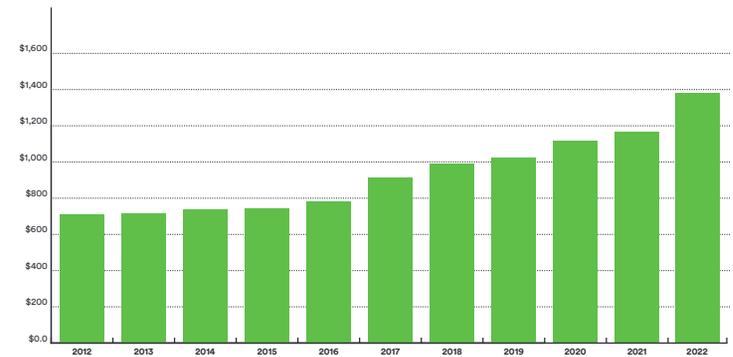
CATEGORIES OF HEAPR WORK FOR 2024



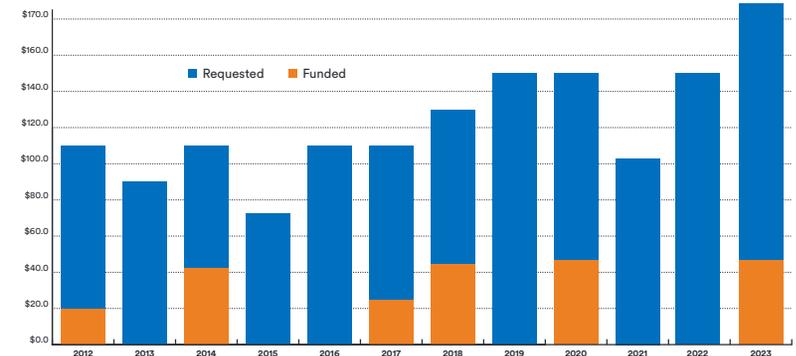
Asset Preservation and Replacement (HEAPR) Funding History and Backlog Growth

Since 2012, Minnesota State has requested more than \$1 billion and received \$223.5 million in Asset Preservation and Replacement (HEAPR) appropriations to address building conditions at our colleges and universities. The graphs to the right show the year by year request and appropriation levels, and the growth of the Minnesota State backlog of deferred maintenance.

DEFERRED MAINTENANCE BACKLOG (IN THOUSANDS)



HEAPR FUNDING HISTORY 2012–2023 (IN MILLIONS)





FORECASTED NEEDS BY CATEGORY

Estimated need by major building system categories in the future (next 10 years) as of June 30, 2023:



15%
Roofs and exteriors



28%
Heating, ventilation and cooling (HVAC) replacements



36%
Electrical, mechanical, and plumbing system upgrades



9%
Life, health, and safety and code compliance (hazardous materials abatement, OSHA)



12%
Renewal and emerging needs

Note: These categories are not mutually exclusive.



LOOKING AHEAD

AT DEFERRED MAINTENANCE NEEDS

(preliminary condition update as of June 30, 2023)

\$1.55 billion

needed to bring building systems out of backlog status

+ \$1.38 billion

needed in the next 10 years to replace or update building systems scheduled to reach the end of their useful life

\$2.93 billion

needed over the next 10 years to address Minnesota State's backlog renewal need

AT-A-GLANCE: 2024 Asset Preservation and Replacement Projects

Projects as of July 2023, subject to change.

Alexandria Technical & Community College

PRIORITY PROJECTS: HVAC, Roof

Anoka Technical College

PRIORITY PROJECTS: Roof, Electrical

Bemidji State University

PRIORITY PROJECTS: HVAC

Central Lakes College

PRIORITY PROJECTS: HVAC, Roof

Century College

PRIORITY PROJECTS: HVAC, Roof

Dakota County Technical College

PRIORITY PROJECTS: Life, Health, and Safety

Fond du Lac Tribal & Community College

PRIORITY PROJECTS: Life, Health, and Safety

Hennepin Technical College

PRIORITY PROJECTS: Roof

Lake Superior College

PRIORITY PROJECTS: Roof

Metro State University

PRIORITY PROJECTS: Roof, Life, Health, and Safety

Minneapolis College

PRIORITY PROJECTS: Life, Health, and Safety, Roof

Minnesota North College

PRIORITY PROJECTS: Roof

Minnesota State College Southeast

PRIORITY PROJECTS: Roof, Electrical

Minnesota State Community and Technical College

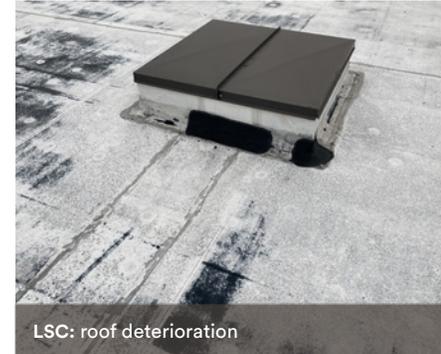
PRIORITY PROJECTS: HVAC, Roof

Minnesota State University, Mankato

PRIORITY PROJECTS: Roof, HVAC, Exteriors, Interiors, Infrastructure

Minnesota State University Moorhead

PRIORITY PROJECTS: HVAC, Exteriors





MSUM: concrete deterioration



RIDGEWATER COLLEGE: air handler



SCSU: utility tunnels

Normandale Community College

PRIORITY PROJECTS: HVAC, Roof, Exteriors

Northland Community & Technical College

PRIORITY PROJECTS: HVAC, Electrical, Exteriors

Northwest Technical College

PRIORITY PROJECTS: Life, Health, and Safety

Pine Technical & Community College

PRIORITY PROJECTS: Exteriors, Life, Health, and Safety

Ridgewater College

PRIORITY PROJECTS: Exteriors, HVAC

Rochester Community and Technical College

PRIORITY PROJECTS: Roof, HVAC

Saint Paul College

PRIORITY PROJECTS: Exteriors

South Central College

PRIORITY PROJECTS: HVAC

Southwest Minnesota State University

PRIORITY PROJECTS: Life, Health, and Safety, HVAC, Electrical, Infrastructure

St. Cloud State University

PRIORITY PROJECTS: HVAC, Roof, Exteriors, Life, Health, and Safety, Refrigeration Infrastructure

St. Cloud Technical & Community College

PRIORITY PROJECTS: Roof, HVAC

Winona State University

PRIORITY PROJECTS: Infrastructure, Roof, HVAC, Exteriors

Academic Excellence



ST. PAUL

Saint Paul College
saintpaul.edu
@StPaulCollege

RENOVATION
\$31,834,000



- RENOVATES:** 116,500 GSF
- DEMOLISHES:** 13,000 GSF
- DEFERRED MAINTENANCE REDUCTION:** \$7.2 million

SUMMARY

- » Designs the renovation and renewal of over 100,000 GSF of existing classroom, laboratory, and high-use student service spaces in the aging East Tower, West Tower, and First Floor
- » Demolishes the mothballed 13,000 GSF CLC Building
- » Enhances the entire campus building core complex
- » Consolidates student services into a convenient One Stop Shop near the college's west entrance and creates a highly visible Welcome Center to simplify access to key student service areas
- » Improves classroom and lab spaces serving growing demand areas such as business, math, computer science, and other technical career programs

STUDENT IMPACT

Ensures that the college's diverse student body has greater access to modern, relevant, functionally improved, and attractive instructional spaces for **high-demand services and programs**.

Armstrong Hall Replacement, Phase II

RENOVATION · CONSTRUCTION

\$86,255,000



MANKATO

Minnesota State University, Mankato
mnsu.edu
@MNSUMankato

- RENOVATES:** 68,000 GSF
- RENEWS:** 5,000 GSF
- DEMOLISHES:** 144,000 GSF
- CONSTRUCTS:** 113,000 GSF
- DEFERRED MAINTENANCE REDUCTION:** \$40.8 million

SUMMARY

- » Received \$8.46 million in 2023 for design and preliminary renovation
- » Over three phases, constructs new building to replace heavily used but functionally and operationally obsolete Armstrong Hall, and renovates portions of five other buildings (Wiecking, Performing Arts, Memorial Library, Clinical Science, and Morris)
- » Phase II constructs the new building, renovates selected existing space, and demolishes Armstrong Hall
- » Significantly reduces campus square footage
- » Replaces half of the general purpose classrooms on campus with new flexible and innovative learning spaces
- » Creates new gathering, collaboration, and social learning spaces for students

STUDENT IMPACT

By replacing half of the classrooms on campus through the replacement of Armstrong Hall, this project impacts **nearly every student** who attends the university.





PRIORITY 4

Center for Interdisciplinary Collaboration, Engagement, and Learning

CONSTRUCTION

\$71,793,000



Winona State University
winona.edu
@winonastateu

WINONA



CONSTRUCTS: 73,017 GSF
DEMOLISHES: 78,333 GSF



DEFERRED MAINTENANCE REDUCTION: \$10.3 million



SUMMARY

- » Received \$4.9 million in 2023 for design
- » Constructs the replacement of Gildemeister and Watkins Halls as a new, highly efficient and sustainable building and creates an inviting gateway into campus
- » Constructs the first Minnesota State Net Zero Energy building
- » Constructs flexible and innovative spaces, including highly visible studio/lab spaces that support collaborative learning
- » Promotes campus-wide interdisciplinary learning
- » Incorporates student support services among classrooms and labs, improving student access to services

» STUDENT IMPACT

The new building will create innovative, **interdisciplinary learning spaces** to support students and faculty in five different colleges within the university.



PRIORITY 5

Transportation Center and Campus Center Repositioning

RENOVATION · CONSTRUCTION

\$34,400,000



Alexandria Technical & Community College
alextech.edu
@ATCCMN

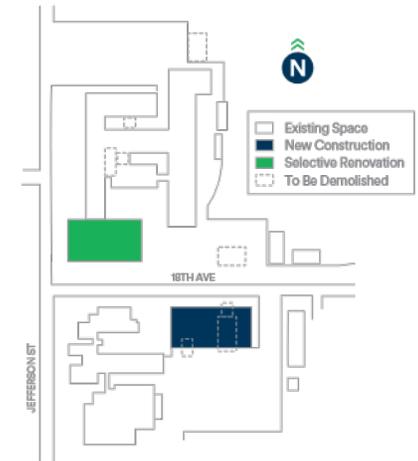
ALEXANDRIA



RENOVATES: 38,000 GSF
DEMOLISHES: 55,000 GSF
CONSTRUCTS: 43,000 GSF



DEFERRED MAINTENANCE REDUCTION: \$4.3 million



SUMMARY

- » Received \$955,000 in 2023 for design
- » Constructs a new Transportation Center to serve the high-demand diesel mechanics and professional truck driver programs
- » Renovates the existing space to serve the powersports technician program
- » Renovates existing space to create a vibrant Student Union at the heart of campus
- » Creates a new primary campus entrance to create a welcoming, collegiate feel

» STUDENT IMPACT

New Transportation Center provides students in high-demand programs with **safe and technology-rich learning spaces**, while the new Student Union enhances the student experience for all students.

Student Services Renovation

DESIGN · RENOVATION

\$17,140,000



AUSTIN

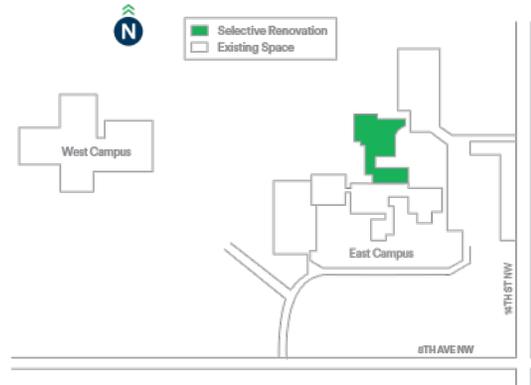
Riverland
Community College
riverland.edu
@RiverlandCC



RENOVATES: 24,500 GSF
RENEWS: 28,500 GSF



**DEFERRED MAINTENANCE
REDUCTION:** \$4.0 million



SUMMARY

- » Designs and renovates the busiest part of the Austin East campus to create a Student Services Hub, benefiting more than 2,000 students
- » Creates technology-rich Active Learning Classrooms, tutoring spaces, and study spaces
- » Creates an inviting Student Union with a Multi-Cultural Center and food pantry

» STUDENT IMPACT

More than 2,000 students on the Austin East campus will benefit from **increased access to Student Services** and technology-rich learning spaces.

Wellness and Human Performance Center

DESIGN · RENOVATION

\$14,018,000



MARSHALL

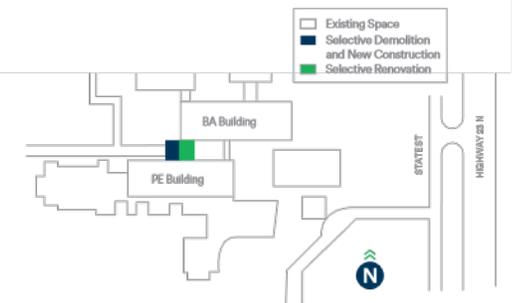
Southwest
Minnesota State
University
smsu.edu
@SMSUToday



RENOVATES: 2,000 GSF
DEMOLISHES: 3,950 GSF
CONSTRUCTS: 14,700 GSF



**DEFERRED MAINTENANCE
REDUCTION:** \$1.5 million



SUMMARY

- » Designs the renovation of existing space and construction of an addition to create specialized spaces for the exercise science and physical education programs
- » Renovates space within Bellows Academic Center to create a Learning Hub with Active Learning Classrooms and student support spaces that benefit all students
- » Creates a new public entrance on the western edge of campus

» STUDENT IMPACT

Creates new learning and student support **spaces that benefit all students**, and creates specialized lab spaces for popular programs.



ST. CLOUD STATE UNIVERSITY

PRIORITY 8

Education and Learning Design Building

DESIGN

\$3,429,000



ST. CLOUD

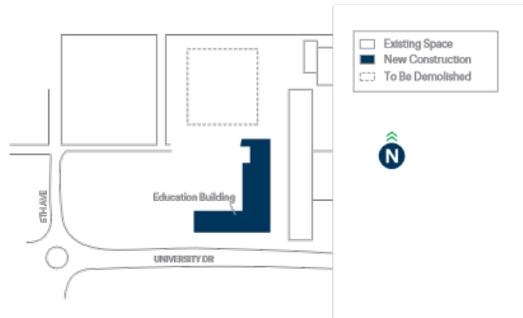
St. Cloud State University
stcloudstate.edu
@stcloudstate



DEMOLISHES: 101,006 GSF
CONSTRUCTS: 59,000 GSF



DEFERRED MAINTENANCE REDUCTION: \$14.3 million



SUMMARY

- » Demolishes the Education Building and constructs a new, right-sized Education and Learning Design Building in its place
- » Creates spaces that support innovative strategies for PK–12, higher education, and teacher and administrator development
- » Provides collaborative learning experiences for School of Health and Human Services students
- » Replaces the obsolete Education Building with state-of-the-art, innovative learning spaces in a highly energy-efficient building

STUDENT IMPACT

Creates new and innovative spaces to benefit more than 1,200 education students.



ROCHESTER COMMUNITY AND TECHNICAL COLLEGE

PRIORITY 9

Heintz Center Renovation

RENOVATION

\$13,203,000



ROCHESTER

Rochester Community and Technical College
rctc.edu
@RochesterCTC



RENOVATES: 38,850 GSF
RENEWS: 14,100 GSF



DEFERRED MAINTENANCE REDUCTION: \$2.0 million



SUMMARY

- » Received \$1.35 million in 2023 for design
- » Renovates and renews the 1100 and 1200 suites in Heintz Center to consolidate program spaces and create safe and modern learning spaces
- » Modernizes spaces for Career and Technical Education (CTE) programs
- » Creates greater visibility for CTE programs to increase recruitment of students
- » Renovates spaces for collaboration and student success

STUDENT IMPACT

Creates state-of-the-art, **accessible spaces for high-demand programs** and enhances study and student support areas.

Nursing and Student Services Renovation

DESIGN · RENOVATION

\$9,672,000



Minnesota West
Community &
Technical College
mnwest.edu
@MinnesotaWest

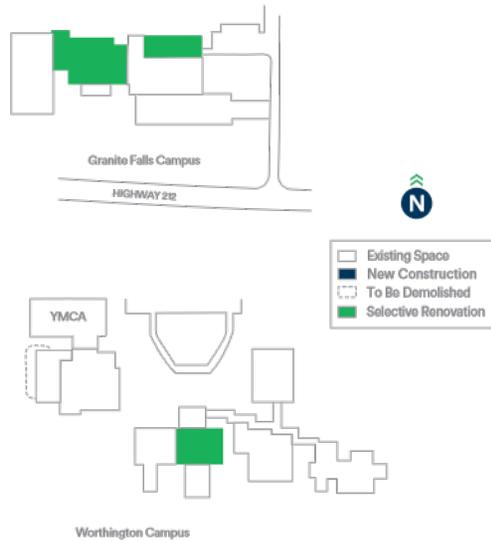
GRANITE FALLS AND WORTHINGTON



RENOVATES: 24,469 GSF
RENEWS: 2,311 GSF



DEFERRED MAINTENANCE REDUCTION: \$2.0 million



SUMMARY

- » Renovates nursing classroom and lab spaces on two campuses (Granite Falls and Worthington) as well as student service space and a relocated front entrance at the Granite Falls campus
- » Creates dedicated space for the growing CNA program
- » Updates spaces to mimic real-world workforce settings
- » Creates more accessible, open student support spaces

STUDENT IMPACT

Improves space for students in high-demand programs while updating student service spaces that benefit all students.

Healthcare, Construction, Student Services, and Classroom Renovation

DESIGN · RENOVATION

\$8,268,000



Ridgewater College
ridgewater.edu
@RidgewaterColl

HUTCHINSON



RENOVATES: 23,800 GSF



DEFERRED MAINTENANCE REDUCTION: \$500,000



SUMMARY

- » Designs and renovates existing space on the Hutchinson campus to improve classroom and lab spaces as well as student services space
- » Updates space for electrician, automation, nursing, allied health, and early childhood programs
- » Creates updated, technology-rich general classrooms used by all students
- » Improves energy efficiency of existing spaces

STUDENT IMPACT

Modernizes learning spaces for students in high-demand programs as well as general purpose classrooms and student services spaces.

Student-Ready College and Campus Modernization

DESIGN · RENOVATION

\$14,575,000



Minnesota State
College Southeast
southeastmn.edu
@MSCSoutheast

WINONA



RENOVATES: 28,900 GSF
RENEWS: 9,000 GSF



**DEFERRED MAINTENANCE
REDUCTION:** \$1.4 million



SUMMARY

- » Designs and renovates existing space on the Winona campus to improve classroom and lab spaces as well as student services space
- » Updates lab space for nursing, health science, radiology, and cosmetology
- » Creates integrated student services spaces and a multi-cultural diversity center

STUDENT IMPACT

Modernizes learning spaces for students in high-demand programs and creates easy to navigate student services spaces.



South Central
COLLEGE

Instructional Lab Renovation

DESIGN · RENOVATION

\$6,189,000



South Central
College
southcentral.edu
@SCCollege

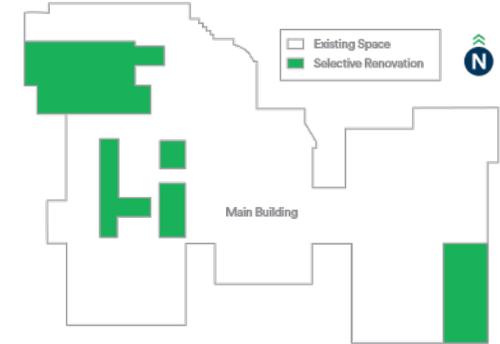
NORTH MANKATO



RENOVATES: 20,952 GSF
RENEWS: 12,446 GSF



**DEFERRED MAINTENANCE
REDUCTION:** \$2.3 million



SUMMARY

- » Designs and renovates existing space on the North Mankato campus to improve classroom and lab spaces for programs that require in-person instruction
- » Updates lab space for agribusiness, architectural drafting and design, civil engineering technology, dental assisting, emergency medical services, and geographic information systems programs
- » Provides a fully updated Health Science Center and creates space for the new surgery technology program
- » Renovates science labs serving biology transfer pathway, nursing, and associate of arts programs
- » Addresses deferred maintenance issues including interior finishes, HVAC, lighting efficiency, and electrical connectivity

STUDENT IMPACT

Modernizes learning spaces for students in high-demand, high-wage programs and improves access to technology-rich classrooms.

Science Labs and Classroom Modernization

DESIGN · RENOVATION

\$14,504,000



Anoka-Ramsey
Community College
anokaramsey.edu
@AnokaRamseyCC

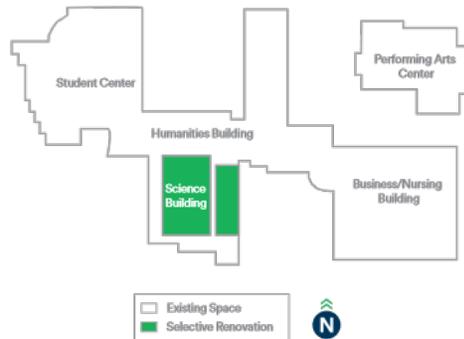
COON RAPIDS



RENOVATES: 19,400 GSF



**DEFERRED MAINTENANCE
REDUCTION: \$2 million**



SUMMARY

- » Designs and renovates existing lab space on the Coon Rapids campus to improve classroom and lab spaces
- » Modernizes spaces serving the biology, chemistry, physics, natural sciences, and engineering programs
- » Provides flexible spaces that enhance undergraduate research opportunities
- » Supports inquiry-based experimentation methods
- » Addresses deferred maintenance issues including accessibility and HVAC

STUDENT IMPACT

Modernizes classroom and laboratory spaces for students in STEM programs and creates flexible spaces that serve all students on campus.



Technical Trades and Allied Health Renovation

DESIGN

\$1,588,000



Dakota County
Technical College
dctc.edu
@dctc

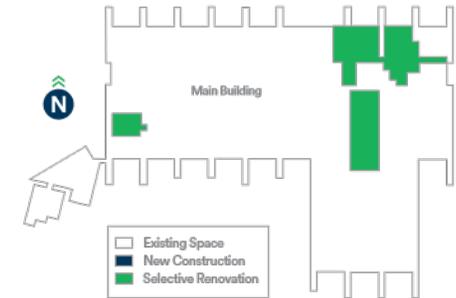
ROSEMOUNT



RENOVATES: 24,400 GSF
RENEWS: 10,433 GSF
DEMOLISHES: 1,300 GSF
CONSTRUCTS: 8,200 GSF



**DEFERRED MAINTENANCE
REDUCTION: \$5 million**



New
Lineworkers'
Building

SUMMARY

- » Designs the renovation of existing space to improve classroom and lab spaces, and designs a new detached building for the electrical lineworker program
- » Modernizes spaces serving the electrical lineworker, HVAC/R, allied health/nursing, and medical assistant programs
- » Consolidates and centralizes space for the District 917 TESA program, a long-standing on-campus partnership
- » Supports the workforce need for skilled trades and health care providers
- » Improves indoor air quality and energy efficiency in existing spaces

STUDENT IMPACT

Modernizes classroom and laboratory spaces for students in skilled trades and health care programs and provides updated spaces for TESA program students.



Library Renovation, Phase II

DESIGN · RENOVATION

\$14,511,000

NOTES



Normandale Community College
normandale.edu
@normandale_cc

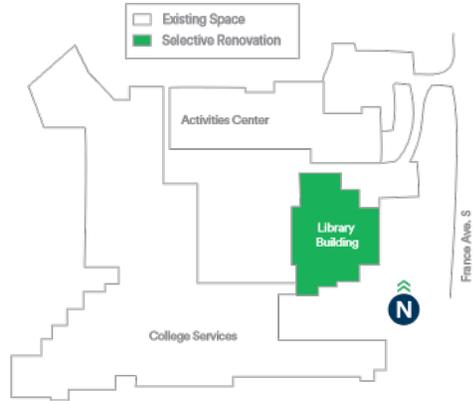
BLOOMINGTON



RENOVATES: 29,635 GSF



DEFERRED MAINTENANCE REDUCTION: \$7.5 million



SUMMARY

- » Designs and renovates existing space in the Library Building
- » The college self-funded Phase I of this project
- » Creates quality study spaces, modernizes library collections, and creates a centralized, accessible location for student services
- » Enhances one-on-one support of students
- » Improves wayfinding and access within the library and provides greater access to reference librarians
- » Improves indoor air quality, plumbing, mechanical systems, and energy efficiency in existing spaces

STUDENT IMPACT

Impacts all students by **improving access to student services and creating new spaces** for study and collaboration.

Series of horizontal dotted lines for taking notes.

2023 Capital Project Appropriations

Thank you for your previous support

PRIORITY	INSTITUTION	PROJECT TITLE	2023 APPROPRIATION (\$ MILLIONS)
2	Minnesota State University Moorhead	Weld Hall Renovation and Accessibility Additions	\$23.1
3	Inver Hills Community College	Technology and Business Center Renovation	\$22.0
4	Minneapolis College	Management Education Center Metro Baccalaureate Initiative	\$20.5
5	Pine Technical & Community College	Technical/Trades Lab Addition and Renovation	\$21.5
6	Saint Paul College	Academic Excellence Renovation	\$1.7
7	Minnesota North College, Vermilion – Ely	Classroom Building Renovation	\$3.6
8	Central Lakes College	Brainerd Student Services Renovation	\$11.6
9	Northland Community & Technical College	Effective Teaching and Learning Labs	\$3.3
10	Minnesota State University, Mankato	Armstrong Hall Replacement	\$8.5
11	Winona State University	Center for Interdisciplinary Collaboration, Engagement, & Learning	\$4.9
12	Lake Superior College	Integrated Manufacturing Workforce Labs	\$8.3
13	Metro State University	Cyber Security Lab	\$5.2
14	Alexandria Technical & Community College	Transportation Center Construction, Student Services Renovation, and Selective Campus Demolition	\$1.0
18	Rochester Community and Technical College	Heintz Center Renovation: Reimagining Education for a Diverse Workforce	\$1.3

TOTAL \$136.4

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