

HF3437 - 0 - Michael Gau Memorial Bridge

Chief Author: **Ginny Klevorn**
 Committee: **Transportation Finance**
 Date Completed: **2/21/2024 4:53:09 PM**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway	-	-	3	-	-	-
Total	-	-	3	-	-	-
Biennial Total			3			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 2/21/2024 4:53:09 PM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027	
Trunk Highway	-	-	3	-	-	-
Total	-	-	3	-	-	-
Biennial Total			3			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Trunk Highway	-	-	3	-	-	-
Total	-	-	3	-	-	-
Biennial Total			3			-
2 - Revenues, Transfers In*						
Trunk Highway	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

House File 3437 would designate the bridge on Highway 169 over Rockford Road in Plymouth the Michael Gau Memorial Bridge. MnDOT would design and erect the signs.

Assumptions

MnDOT assumes there would be a sign required in each direction, or two signs total, and that each sign would be 4' x 4' or 16 sq. ft.

Expenditure and/or Revenue Formula

These costs are based on a technical memorandum for requester pay signs. The costs would include equipment as well as MnDOT staff time for engineering, fabrication, and installation of the signs.

Highway signs:

Fabrication cost of memorial highway sign: \$22/sq. ft. x 16 sq. ft. = \$352 per sign

Structural materials, equipment, and installation labor costs = \$1,277 per sign

Total cost per sign = \$352 + \$1,277 = \$1,629

Total cost = \$1,629 per sign x 2 signs = \$3,258 **rounded to \$3,000**

Long-Term Fiscal Considerations

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs.

Local Fiscal Impact

None

References/Sources

MnDOT Office of Traffic Engineering

Agency Contact: Sam Brown

Agency Fiscal Note Coordinator Signature: Samuel Brown

Phone: 651-346-8525

Date: 2/21/2024 4:31:31 PM

Email: samuel.brown@state.mn.us