

House Veterans & Military Affairs Finance, 2023 Session Tracking: Change Items

HF 1937 DE2 Amendment

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	HF 1937	HF 1937 DE2			HF 1937 DE2		
		FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
<b>EXPENDITURE CHANGES:</b>								
<b>Military Affairs</b>								
Operating Adjustment	GEN		264	538	802	538	538	1,076
Enlistment and Retention Bonuses	GEN		1,500	1,500	3,000	0	0	0
Domestic Operations Communication Capabilities	GEN		650	150	800	150	150	300
Holistic Health and Fitness (H2F)	GEN		304	307	611	310	313	623
Cyber Coordination Cell	GEN		555	562	1,117	569	576	1,145
MN Military & Veterans Museum New Facility (HF 920, Kresha)	GEN		17,000		17,000			
Army Combat Fitness Test Field House	GEN		17,600		17,600			
	<b>GEN</b>		<b>37,873</b>	<b>3,057</b>	<b>40,930</b>	<b>1,567</b>	<b>1,577</b>	<b>3,144</b>
<b>total Military Affairs:</b>								
<b>Veterans Affairs</b>								
Operating Adjustment	GEN		14,693	18,538	33,231	11,128	12,176	23,304
3 New Veterans Homes - Operational Funding	GEN		6,200	13,592	19,792	13,592	13,592	27,184
Homeless Veterans & SOAR Program Increase	GEN		675	675	1,350	1,097	1,097	2,194
State Veterans Cemeteries - Funding Increase	GEN		1,780	1,780	3,560	1,280	1,280	2,560
MACV Supportive Housing Grant Increase	GEN		5,900	220	6,120	220	220	440
MNVEST (Veterans Homelessness Initiative) Spending Authority Extended	GEN	(3,000)	3,000	0	3,000			0
MACV - Increase to Direct Veteran Assistance Grant	GEN		440	0	440			0
Veterans Community Health Program	GEN		350	450	800	0	0	0
MN Service CORE Increase	GEN		475	475	950	475	475	950
LlnkVet Increase	GEN		150	150	300	150	150	300

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6 Post 9/11 Veteran Service Bonus (HF 1252 Newton, HF 1112 Bennett)	GEN		15,000		15,000			0
9 Recently Separated Veterans Program	GEN		325	325	650	300	300	600
10 MN GI Bill - Increase Eligibility and Benefits	GEN		1,469	1,469	2,938	1,469	1,469	2,938
37 State Veterans Cemeteries - Burial Changes	GEN		0	0	0	0	0	0
38 Vietnam War 50th Anniversary Commemoration	GEN		250	0	250			0
39 Veterans on the Lake Grant (HF 311, Lislegard)	GEN		50	50	100			0
40 Cemetery Burial Fee Waived for Spouses, (HF 837, Garofalo)	GEN		316	345	661	376	410	786
7 Camp Bliss Veterans Retreat - Increase (HF 1194, Bliss)	GEN		75	75	150			0
11 Veteran Resilience Project - Increase, (HF 1353, Clardy)	GEN		200	200	400			0
12 MN Military & Veterans Museum Grant (HF 2130, Coulter)	GEN		300	300	600	300	300	600
44 Every 3rd Sunday grant, (HF 2373, Greenman)	GEN		100	100	200			0
45 MN Military & Veterans Museum New Facility (HF 920, Kresha)	GEN		0	0	0			0
46 <b>total Veterans Affairs:</b>	<b>GEN</b>	<b>(3,000)</b>	<b>51,748</b>	<b>38,744</b>	<b>90,492</b>	<b>30,387</b>	<b>31,469</b>	<b>61,856</b>
8 <b>Total Expenditure Changes</b>								
13 General Fund - Direct	GEN	<b>(3,000)</b>	<b>89,621</b>	<b>41,801</b>	<b>131,422</b>	<b>31,954</b>	<b>33,046</b>	<b>65,000</b>
14 General Fund - Open	OGF		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51 <b>Total General Fund Expenditure Changes (Open &amp; Direct)</b>	<b>GEN</b>	<b>(3,000)</b>	<b>89,621</b>	<b>41,801</b>	<b>131,422</b>	<b>31,954</b>	<b>33,046</b>	<b>65,000</b>
18 <b>General Fund Reconciliation</b>								
64 General Fund Base (direct, open, statutory) Feb 23 Forecast (Revised)	GEN		125,143	125,143	250,286	125,143	125,143	250,286
65 Expenditure/Spending Changes	GEN	<b>(3,000)</b>	89,621	41,801	131,422	31,954	33,046	65,000
66 <b>Total General Fund Spending</b>	<b>GEN</b>	<b>(3,000)</b>	<b>214,764</b>	<b>166,944</b>	<b>381,708</b>	<b>157,097</b>	<b>158,189</b>	<b>315,286</b>