

2023 Legislature - K-12 House Education Finance Omnibus

HF2497-2E

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|---|---------------------------|---------------------------|---------------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|
| | | Feb '23 Forecast FY 22-23 | Feb '23 Forecast FY 24-25 | Feb '23 Forecast FY 26-27 | House HF2497 FY 22-23 | Change HF-Base FY 22-23 | House HF2497 FY 2024 | House HF2497 FY 2025 | House HF2497 FY 24-25 | Change HF-Base FY 24-25 | House HF2497 FY 2026 | House HF2497 FY 2027 | House HF2497 FY 26-27 | Change HF-Base FY 26-27 |
| 1 | K-12 EDUCATION | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | General Education | | | | | | | | | | | | | |
| 4 | Formula Allowance (Not in Thousands) | | | | | | 7,138 | 7,281 | | | 7,425 | 7,586 | | |
| 5 | \$ Increase | | | | | | 275 | 143 | | | 144 | 161 | | |
| 6 | % Increase | | | | | | 4% | 2% | | | Infl. 1.98% | Infl. 2.17% | | |
| 7 | Aid Shift Percentage (Current Payment/Final Payment) | | | | | | 90%/10% | 90%/10% | | | 90%/10% | 90%/10% | | |
| 8 | | | | | | | | | | | | | | |
| 9 | <u>General Education Base</u> | 14,825,775 | 15,459,575 | 15,218,806 | 14,825,775 | 0 | 7,755,435 | 7,704,140 | 15,459,575 | 0 | 7,630,197 | 7,588,609 | 15,218,806 | 0 |
| 10 | <i>ADM Change for Children with Disabilities</i> | 0 | 0 | 0 | 0 | 0 | 67 | 73 | 140 | 140 | 76 | 76 | 152 | 152 |
| 11 | <i>English Learner Aid for ECSE Students</i> | 0 | 0 | 0 | 0 | 0 | 491 | 592 | 1,083 | 1,083 | 654 | 731 | 1,385 | 1,385 |
| 12 | <i>English Learner Cross-Subsidy Reduction Aid Increase</i> | 0 | 0 | 0 | 0 | 0 | 17,923 | 63,847 | 81,770 | 81,770 | 110,965 | 161,050 | 272,015 | 272,015 |
| 13 | <i>Compensatory Revenue Formula Change</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,321 | 7,337 | 20,658 | 20,658 |
| 14 | <i>Compensatory Revenue Universal Meals Change</i> | 0 | 0 | 0 | 0 | 0 | 0 | [5,434] | [5,434] | [5,434] | [604] | 0 | [604] | [604] |
| 15 | <i>Extended Time Revenue for Residential Treatment Facilities</i> | 0 | 0 | 0 | 0 | 0 | 614 | 669 | 1,283 | 1,283 | 687 | 708 | 1,395 | 1,395 |
| 16 | <i>Formula Allowance Increase</i> | 0 | 0 | 0 | 0 | 0 | 268,876 | 436,120 | 704,996 | 704,996 | 587,654 | 756,715 | 1,344,369 | 1,344,369 |
| 17 | <u>General Education Interactions:</u> | | | | | | | | | | | | | |
| 18 | <i>EL Aid for ECSE & EL Cross Subsidy Reduction Aid</i> | 0 | 0 | 0 | 0 | 0 | 144 | 768 | 912 | 912 | 849 | 1,322 | 2,171 | 2,171 |
| 19 | <i>Targeted PreK & Basic Formula Increase</i> | 0 | 0 | 0 | 0 | 0 | 571 | 4,315 | 4,886 | 4,886 | 6,372 | 8,224 | 14,596 | 14,596 |
| 20 | <i>Targeted PreK & EL Cross Subsidy Reduction Aid</i> | 0 | 0 | 0 | 0 | 0 | 468 | 2,310 | 2,778 | 2,778 | 7,787 | 11,426 | 19,213 | 19,213 |
| 21 | <i>Levy Equalization - LTFM Joint Powers Levy Changes</i> | 0 | 0 | 0 | 0 | 0 | 0 | 1,960 | 1,960 | 1,960 | 1,960 | 1,960 | 3,920 | 3,920 |
| 22 | <i>Levy Equalization - Moorhead/Fergus Falls LTFM</i> | 0 | 0 | 0 | 0 | 0 | 0 | 420 | 420 | 420 | 420 | 420 | 840 | 840 |
| 23 | <i>Levy Equalization - Special Instruction Ext. to Age 22</i> | 0 | 0 | 0 | 0 | 0 | 0 | 2,036 | 2,036 | 2,036 | 1,100 | 1,141 | 2,241 | 2,241 |
| 24 | <i>Levy Equalization - Targeted PreK (VPK)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 17,390 | 17,390 | 17,390 | 17,150 | 17,700 | 34,850 | 34,850 |
| 25 | <i>Menstrual Products & Naloxone in Schools</i> | 0 | 0 | 0 | 0 | 0 | 1,769 | 1,859 | 3,628 | 3,628 | 1,847 | 1,835 | 3,682 | 3,682 |
| 26 | <i>Online Learning Aid for BIE Students</i> | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 6 | 6 | 3 | 3 | 6 | 6 |
| 27 | <i>Special Instruction Extended to Age 22 (Gen Ed)</i> | 0 | 0 | 0 | 0 | 0 | 4,567 | 5,074 | 9,641 | 9,641 | 5,074 | 5,074 | 10,148 | 10,148 |
| 28 | <i>Targeted PreKindergarten Program - General Education Aid +</i> | 0 | 0 | 0 | 0 | 0 | 15,171 | 70,114 | 85,285 | 85,285 | 77,553 | 77,433 | 154,986 | 154,986 |
| 29 | <i>Transportation Sparsity Revenue</i> | 0 | 0 | 0 | 0 | 0 | 6,224 | 7,787 | 14,011 | 14,011 | 9,257 | 10,952 | 20,209 | 20,209 |
| 30 | General Education Base Subtotal | 14,825,775 | 15,459,575 | 15,218,806 | 14,825,775 | 0 | 8,072,323 | 8,319,477 | 16,391,800 | 932,225 | 8,472,926 | 8,652,716 | 17,125,642 | 1,906,836 |
| 31 | | | | | | | | | | | | | | |
| 32 | Other General Education Programs | | | | | | | | | | | | | |
| 33 | <u>Abatement Aid</u> | 3,382 | 5,004 | 6,198 | 3,382 | 0 | 2,339 | 2,665 | 5,004 | 0 | 2,949 | 3,249 | 6,198 | 0 |
| 34 | <u>Career & Technical Aid</u> | 4,467 | 2,273 | 694 | 4,467 | 0 | 1,512 | 761 | 2,273 | 0 | 410 | 284 | 694 | 0 |
| 35 | <i>CTE EMS Course Grants</i> | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 36 | <i>CTE Transportation Pilot Program</i> | 0 | 0 | 0 | 0 | 0 | 450 | 0 | 450 | 450 | 0 | 0 | 0 | 0 |
| 37 | <u>Consolidation Transition Aid</u> | 385 | 477 | 600 | 385 | 0 | 187 | 290 | 477 | 0 | 300 | 300 | 600 | 0 |
| 38 | English Learner Cross-Subsidy Reduction Aid (FY22-25 Only) | 4,000 | 4,000 | 0 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 0 | 0 |
| 39 | <i>English Learner Cross-Subsidy Reduction Aid Decrease</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| 40 | Enrollment Options Transportation | 31 | 37 | 42 | 31 | 0 | 18 | 19 | 37 | 0 | 20 | 22 | 42 | 0 |
| 41 | <u>Nonpublic Pupil Education Aid</u> | 35,596 | 45,533 | 51,136 | 35,596 | 0 | 22,090 | 23,443 | 45,533 | 0 | 24,849 | 26,287 | 51,136 | 0 |
| 42 | <i>Nonpublic Pupil Education Aid Formula Allowance Increase</i> | 0 | 0 | 0 | 0 | 0 | 264 | 459 | 723 | 723 | 626 | 807 | 1,433 | 1,433 |
| 43 | <u>Nonpublic Pupil Transportation</u> | 40,753 | 42,980 | 44,652 | 40,753 | 0 | 21,552 | 21,428 | 42,980 | 0 | 21,969 | 22,683 | 44,652 | 0 |
| 44 | <i>Nonpublic Pupil Transportation Formula Allowance Increase</i> | 0 | 0 | 0 | 0 | 0 | 696 | 2,196 | 2,892 | 2,892 | 3,273 | 4,384 | 7,657 | 7,657 |
| 45 | One-Room School House (ISD 690, Warroad) | 130 | 130 | 130 | 130 | 0 | 65 | 65 | 130 | 0 | 65 | 65 | 130 | 0 |
| 46 | Pregnant and Parenting Pupil Transportation | 111 | 110 | 110 | 111 | 0 | 55 | 55 | 110 | 0 | 55 | 55 | 110 | 0 |
| 47 | Rural Career and Technical Education Consortium | 6,000 | 6,000 | 6,000 | 6,000 | 0 | 3,000 | 3,000 | 6,000 | 0 | 3,000 | 3,000 | 6,000 | 0 |
| 48 | <i>Rural CTE Consortium Increase</i> | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 4,000 |
| 49 | <i>Transportation for ALC Students</i> | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 50 | <i>Unemployment Insurance Aid</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Other General Education Programs Subtotal | 94,855 | 106,544 | 109,562 | 94,855 | 0 | 57,728 | 59,881 | 117,609 | 11,065 | 61,016 | 64,636 | 125,652 | 16,090 |
| 52 | | | | | | | | | | | | | | |
| 53 | General Education Subtotal | 14,920,630 | 15,566,119 | 15,328,368 | 14,920,630 | 0 | 8,130,051 | 8,379,358 | 16,509,409 | 943,290 | 8,533,942 | 8,717,352 | 17,251,294 | 1,922,926 |
| 54 | | | | | | | | | | | | | | |
| 55 | Education Excellence | | | | | | | | | | | | | |
| 56 | <u>Achievement & Integration Aid</u> | 161,555 | 167,210 | 169,515 | 161,555 | 0 | 83,164 | 84,046 | 167,210 | 0 | 84,442 | 85,073 | 169,515 | 0 |
| 57 | <i>Targeted PreK - Achievement & Integration Aid +</i> | 0 | 0 | 0 | 0 | 0 | 166 | 464 | 630 | 630 | 502 | 511 | 1,013 | 1,013 |
| 58 | AP/IB Examination Fees | 9,000 | 9,000 | 9,000 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 |
| 59 | AP/IB STEM Course Grants | 500 | 500 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 60 | <i>BARR Center (avail. until June 30, 2026)</i> | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 61 | Civic Education Grants | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | <u>Charter School Building Lease Aid</u> | 173,778 | 192,053 | 207,866 | 173,778 | 0 | 94,114 | 97,939 | 192,053 | 0 | 101,881 | 105,985 | 207,866 | 0 |
| 63 | <i>Targeted PreK - Charter School Building Lease Aid +</i> | 0 | 0 | 0 | 0 | 0 | 206 | 824 | 1,030 | 1,030 | 878 | 859 | 1,737 | 1,737 |
| 64 | College Entrance Exam Reimbursement | 2,022 | 2,022 | 2,022 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 |
| 65 | <i>Computer Science Education Advancement</i> | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 66 | <i>Computer Science STEAM Grants</i> | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 67 | Concurrent Enrollment Program (College in the Schools) | 8,000 | 8,000 | 8,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 |
| 68 | Digital Well-Being Grant | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | Early Childhood Literacy Programs (Reading Corps) | 15,900 | 15,900 | 15,900 | 15,900 | 0 | 7,950 | 7,950 | 15,900 | 0 | 7,950 | 7,950 | 15,900 | 0 |
| 70 | <i>Educational Outcome & Accountability Pilot</i> | 0 | 0 | 0 | 0 | 0 | 90 | 90 | 180 | 180 | 0 | 0 | 0 | 0 |
| 71 | <i>Ethnic Studies Community Consultation Grants</i> | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 72 | <i>Ethnic Studies Grants</i> | 0 | 0 | 0 | 0 | 0 | 700 | 700 | 1,400 | 1,400 | 700 | 700 | 1,400 | 1,400 |
| 73 | <i>Full Service Community Schools*</i> | 0 | 0 | 0 | 0 | 0 | 11,208 | 11,208 | 22,416 | 22,416 | 8,154 | 8,155 | 16,309 | 16,309 |
| 74 | <i>Genocide/Holocaust Education Requirement</i> | 0 | 0 | 0 | 0 | 0 | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 75 | <i>Girls Taking Action</i> | 1,500 | 0 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 | 1,500 | 0 | 0 | 0 | 0 |
| 76 | Interdistrict Desegregation Transportation Grants | 23,685 | 31,601 | 38,753 | 23,685 | 0 | 14,992 | 16,609 | 31,601 | 0 | 18,393 | 20,360 | 38,753 | 0 |
| 77 | <u>Literacy Incentive Aid</u> | 91,043 | 84,736 | 86,595 | 91,043 | 0 | 42,234 | 42,502 | 84,736 | 0 | 43,354 | 43,241 | 86,595 | 0 |
| 78 | <i>Minnesota Alliance of Boys & Girls Clubs</i> | 0 | 0 | 0 | 0 | 0 | 1,250 | 1,250 | 2,500 | 2,500 | 0 | 0 | 0 | 0 |

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| 79 | MAAP STARS | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 0 |
| 80 | Minnesota Center for the Book | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 400 | 400 | 200 | 200 | 400 | 400 |
| 81 | Minnesota Council on Economic Education | 300 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 82 | Minnesota Foundation for Student Organizations | 1,536 | 1,536 | 1,536 | 1,536 | 0 | 768 | 768 | 1,536 | 0 | 768 | 768 | 1,536 | 0 |
| 83 | MN Foundation for Student Organizations Increase | 0 | 0 | 0 | 0 | 0 | 316 | 316 | 632 | 632 | 316 | 316 | 632 | 632 |
| 84 | MN Independence Life College & Comm. (Transfer to OHE) | 0 | 1,250 | 1,250 | 0 | 0 | 625 | 625 | 1,250 | 0 | 625 | 625 | 1,250 | 0 |
| 85 | Minnesota Math Corps Program | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 86 | Minnesota Math Corps Increase | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 87 | Minnesota Principals Academy | 400 | 400 | 400 | 400 | 0 | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 |
| 88 | Minnesota Youth Council | 375 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 | Multi-Tiered Systems of Support (MTSS) | 0 | 0 | 0 | 0 | 0 | [18,250] | [18,250] | [36,500] | [36,500] | 0 | 0 | 0 | 0 |
| 90 | MTSS - BARR Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | MTSS - CAREI | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 2,000 | 0 | 0 | 0 | 0 |
| 92 | MTSS - Grants to Schools | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| 93 | MTSS - MDE & Service Cooperatives Implementation | 0 | 0 | 0 | 0 | 0 | 7,000 | 7,000 | 14,000 | 14,000 | 0 | 0 | 0 | 0 |
| 94 | MTSS - Regional Math Network & Summer Math Institute | 0 | 0 | 0 | 0 | 0 | 5,250 | 5,250 | 10,500 | 10,500 | 0 | 0 | 0 | 0 |
| 95 | Museums and Education Centers | 1,220 | 920 | 920 | 1,220 | 0 | 460 | 460 | 920 | 0 | 460 | 460 | 920 | 0 |
| 96 | Nonexclusionary Discipline | 0 | 0 | 0 | 0 | 0 | 1,750 | 1,750 | 3,500 | 3,500 | 1,750 | 1,750 | 3,500 | 3,500 |
| 97 | Paraprofessional Paid Orientation | 0 | 0 | 0 | 0 | 0 | 7,836 | 8,033 | 15,869 | 15,869 | 8,233 | 8,439 | 16,672 | 16,672 |
| 98 | P-TECH Schools | 1,582 | 1,582 | 1,582 | 1,582 | 0 | 791 | 791 | 1,582 | 0 | 791 | 791 | 1,582 | 0 |
| 99 | Recovery Program Grants | 1,500 | 1,500 | 1,500 | 1,500 | 0 | 750 | 750 | 1,500 | 0 | 750 | 750 | 1,500 | 0 |
| 100 | Sanneh Foundation | 3,000 | 0 | 0 | 3,000 | 0 | 1,500 | 1,500 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 |
| 101 | ServeMinnesota | 1,800 | 1,800 | 1,800 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 |
| 102 | Starbase MN | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 103 | Statewide Testing and Reporting System | 19,384 | 21,784 | 21,784 | 19,384 | 0 | 10,892 | 10,892 | 21,784 | 0 | 10,892 | 10,892 | 21,784 | 0 |
| 104 | Education Excellence Subtotal | 522,230 | 543,794 | 570,923 | 522,230 | 0 | 320,348 | 321,503 | 641,851 | 98,057 | 306,125 | 312,911 | 619,036 | 48,113 |
| 105 | | | | | | | | | | | | | | |
| 106 | The Read Act / BOLD Literacy | | | | | | | | | | | | | |
| 107 | Read/BOLD - CAREI (avail. until June 30, 2026) | 0 | 0 | 0 | 0 | 0 | 4,200 | 0 | 4,200 | 4,200 | 0 | 0 | 0 | 0 |
| 108 | Read/BOLD - Curriculum & Instructional Materials** | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 109 | Read/BOLD - MDE Literacy Specialist | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 500 | 250 | 250 | 500 | 500 |
| 109 | Read/BOLD - Professional Development | | | | | | [27,450] | 0 | [27,450] | [27,450] | [3,000] | [3,000] | [6,000] | [6,000] |
| 110 | Read/BOLD - MDE Administration** | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 250 | 250 | 0 | 0 | 0 | 0 |
| 111 | Read/BOLD - Regional Literacy Networks** | 0 | 0 | 0 | 0 | 0 | 18,000 | 0 | 18,000 | 18,000 | 3,000 | 3,000 | 6,000 | 6,000 |
| 112 | Read/BOLD - Statewide Training** | 0 | 0 | 0 | 0 | 0 | 9,200 | 0 | 9,200 | 9,200 | 0 | 0 | 0 | 0 |
| 113 | Read/BOLD - Subs & Incentives for Teacher Training | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| 114 | The Read Act/Bold Literacy Subtotal | 0 | 0 | 0 | 0 | 0 | 72,900 | 250 | 73,150 | 73,150 | 3,250 | 3,250 | 6,500 | 6,500 |
| 115 | | | | | | | | | | | | | | |

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| 116 | American Indian Education | | | | | | | | | | | | | |
| 117 | <u>American Indian Education Aid</u> | 22,778 | 24,241 | 26,296 | 22,778 | 0 | 11,901 | 12,340 | 24,241 | 0 | 12,899 | 13,397 | 26,296 | 0 |
| 118 | <i>American Indian Education Aid Increase</i> | 0 | 0 | 0 | 0 | 0 | 6,048 | 6,926 | 12,974 | 12,974 | 7,250 | 7,501 | 14,751 | 14,751 |
| 119 | American Indian Teacher Preparation Grants (Tr to SRF FY24 & later) | 1,200 | 1,200 | 1,200 | 1,200 | 0 | 600 | 600 | 1,200 | 0 | 600 | 600 | 1,200 | 0 |
| 120 | <i>American Indian Teacher Training Program Modification (Tr to SRF)</i> | 0 | 0 | 0 | 0 | 0 | 1,610 | 0 | 1,610 | 1,610 | 0 | 0 | 0 | 0 |
| 121 | <i>Native Language Revitalization Grants</i> | 0 | 0 | 0 | 0 | 0 | 7,500 | 7,500 | 15,000 | 15,000 | 7,500 | 7,500 | 15,000 | 15,000 |
| 122 | <u>Tribal Contract Schools</u> | 5,236 | 4,858 | 5,390 | 5,236 | 0 | 2,386 | 2,472 | 4,858 | 0 | 2,649 | 2,741 | 5,390 | 0 |
| 123 | <i>Tribal Contract Schools Formula Allowance Increase</i> | 0 | 0 | 0 | 0 | 0 | 199 | 332 | 531 | 531 | 463 | 560 | 1,023 | 1,023 |
| 124 | American Indian Education Subtotal | 29,214 | 30,299 | 32,886 | 29,214 | 0 | 30,244 | 30,170 | 60,414 | 30,115 | 31,361 | 32,299 | 63,660 | 30,774 |
| 125 | | | | | | | | | | | | | | |
| 126 | Teachers | | | | | | | | | | | | | |
| 127 | MDE Aids & Grants | | | | | | | | | | | | | |
| 128 | Agricultural Educator Grants | 500 | 500 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 129 | <u>Alternative Teacher Comp. Aid (Q-Comp)</u> | 176,806 | 176,222 | 175,547 | 176,806 | 0 | 88,135 | 88,087 | 176,222 | 0 | 87,919 | 87,628 | 175,547 | 0 |
| 130 | <i>Targeted PreK - Alternative Teacher Comp Aid (Q-Comp) +</i> | 0 | 0 | 0 | 0 | 0 | 309 | 1,353 | 1,662 | 1,662 | 1,462 | 1,461 | 2,923 | 2,923 |
| 131 | <i>Black Men Teach</i> | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 132 | Come Teach in MN Hiring Bonuses (Transfer to SR Fund) | 400 | 400 | 400 | 400 | 0 | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 |
| 133 | <i>Come Teach in MN Adjustment</i> | 0 | 0 | 0 | 0 | 0 | (200) | 0 | (200) | (200) | 0 | 0 | 0 | 0 |
| 134 | Concurrent Enrollment Teacher Partnership (CETP) | 750 | 750 | 750 | 750 | 0 | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 |
| 135 | Expanded Concurrent Enrollment Grants (Intro to Teaching) | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 136 | Grow Your Own (Transfer to SRF) | 13,000 | 13,000 | 13,000 | 13,000 | 0 | 6,500 | 6,500 | 13,000 | 0 | 6,500 | 6,500 | 13,000 | 0 |
| 137 | <i>Grow Your Own Increase (Transfer to SRF)</i> | 0 | 0 | 0 | 0 | 0 | 17,000 | 17,000 | 34,000 | 34,000 | 17,000 | 17,000 | 34,000 | 34,000 |
| 138 | Language Essen. for Teachers of Reading & Spelling (LETRS) | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 139 | <i>Licensure Shortage Areas /SPED Pipeline (Transfer to SRF)</i> | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 20,000 | 20,000 | 10,000 | 10,000 | 20,000 | 20,000 |
| 140 | Non-Exclusionary Discipline Training | 1,750 | 0 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | <i>Student Support Personnel Aid</i> | 0 | 0 | 0 | 0 | 0 | 25,000 | 50,000 | 75,000 | 75,000 | 75,000 | 75,000 | 150,000 | 150,000 |
| 142 | <i>Student Support Personnel - Workforce Pipeline</i> | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 5,000 | 5,000 | 10,000 | 10,000 |
| 143 | Support Our Students | 3,123 | 0 | 0 | 3,123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | <i>Teacher Residency Program</i> | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 6,000 | 6,000 | 3,000 | 3,000 | 6,000 | 6,000 |
| 145 | PELSB Grants | | | | | | | | | | | | | |
| 146 | <i>Alternative Pathways to Licensure Support Position</i> | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 147 | <i>Barriers to Teacher Licensure Removed</i> | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| 148 | Collab. Urban & Greater MN Educators of Color Grants | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 149 | <i>CUGMEC Increase</i> | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 5,000 | 5,000 | 10,000 | 10,000 |
| 150 | <i>Heritage Language & Culture Teachers Increased</i> | 0 | 0 | 0 | 0 | 0 | 208 | 208 | 416 | 416 | 208 | 208 | 416 | 416 |
| 151 | <i>Licensure via Portfolio</i> | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 152 | <i>Licensure Pathway Preparation Grants</i> | 0 | 0 | 0 | 0 | 0 | 400 | 400 | 800 | 800 | 400 | 400 | 800 | 800 |
| 153 | <i>PELSB Board Membership & Stipend</i> | 0 | 0 | 0 | 0 | 0 | 67 | 67 | 134 | 134 | 67 | 67 | 134 | 134 |
| 154 | <i>Report on Increasing Teachers of Color</i> | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 120 | 120 | 60 | 60 | 120 | 120 |

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All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|---|---------------------------|---------------------------|---------------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|
| | | Feb '23 Forecast FY 22-23 | Feb '23 Forecast FY 24-25 | Feb '23 Forecast FY 26-27 | House HF2497 FY 22-23 | Change HF-Base FY 22-23 | House HF2497 FY 2024 | House HF2497 FY 2025 | House HF2497 FY 24-25 | Change HF-Base FY 24-25 | House HF2497 FY 2026 | House HF2497 FY 2027 | House HF2497 FY 26-27 | Change HF-Base FY 26-27 |
| 155 | Teachers of Color - Mentoring & Retention Incentive Grants | 6,000 | 5,992 | 5,992 | 6,000 | 0 | 2,996 | 2,996 | 5,992 | 0 | 2,996 | 2,996 | 5,992 | 0 |
| 156 | <i>Teachers of Color - Mentoring & Retention Increase</i> | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 1,008 | 1,008 | 1,504 | 1,504 | 3,008 | 3,008 |
| 157 | Teacher Recruitment Marketing Campaign | 499 | 500 | 500 | 499 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 158 | <i>Recruitment Marketing Campaign Increase</i> | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 500 | 250 | 250 | 500 | 500 |
| 159 | Teachers Subtotal | 208,828 | 200,364 | 199,689 | 208,828 | 0 | 167,681 | 193,800 | 361,481 | 161,117 | 219,741 | 219,449 | 439,190 | 239,501 |
| 160 | | | | | | | | | | | | | | |
| 161 | Special Education | | | | | | | | | | | | | |
| 162 | Aid for Children with Disabilities | 2,822 | 3,562 | 4,525 | 2,822 | 0 | 1,674 | 1,888 | 3,562 | 0 | 2,128 | 2,397 | 4,525 | 0 |
| 163 | Court-Placed Special Education Revenue | 25 | 53 | 57 | 25 | 0 | 26 | 27 | 53 | 0 | 28 | 29 | 57 | 0 |
| 164 | <i>Separate Sites & Programs Aid (Setting 4 & Higher)</i> | 0 | 0 | 0 | 0 | 0 | 4,378 | 5,083 | 9,461 | 9,461 | 5,337 | 5,604 | 10,941 | 10,941 |
| 165 | Special Education Cross-Subsidy Reduction Aid | 10,425 | 0 | 0 | 10,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 166 | <i>Special Education Due Process Preparation Time</i> | 0 | 0 | 0 | 0 | 0 | 30,583 | 19,445 | 50,028 | 50,028 | 17,732 | 17,638 | 35,370 | 35,370 |
| 167 | Special Education Out-Of-State Tuition | 500 | 500 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 168 | Special Education - Regular | 3,580,548 | 4,038,658 | 4,500,995 | 3,580,548 | 0 | 1,965,200 | 2,073,458 | 4,038,658 | 0 | 2,190,690 | 2,310,305 | 4,500,995 | 0 |
| 169 | <i>Registry of Interpreters for the Deaf (RID) Certified Interpreters</i> | 0 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 268 | 305 | 305 | 610 | 610 |
| 170 | <i>Special Education Cross-Subsidy Reduction Aid</i> | 0 | 0 | 0 | 0 | 0 | 334,937 | 394,926 | 729,863 | 729,863 | 413,273 | 430,453 | 843,726 | 843,726 |
| 171 | <i>SPED Homeless Student Transportation</i> | 0 | 0 | 0 | 0 | 0 | 1,121 | 1,356 | 2,477 | 2,477 | 1,443 | 1,537 | 2,980 | 2,980 |
| 172 | <i>SPED Foster Student Transportation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 519 | 519 | 519 | 598 | 606 | 1,204 | 1,204 |
| 173 | <i>Special Instruction Extended to Age 22 (SPED)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 34 | 34 | 39 | 39 | 78 | 78 |
| 174 | <i>Targeted PreK - Special Education +</i> | 0 | 0 | 0 | 0 | 0 | 507 | 2,447 | 2,954 | 2,954 | 2,749 | 2,672 | 5,421 | 5,421 |
| 175 | <i>Travel for Home-based Services</i> | 672 | 682 | 747 | 672 | 0 | 334 | 348 | 682 | 0 | 366 | 381 | 747 | 0 |
| 176 | Special Education Subtotal | 3,594,992 | 4,043,455 | 4,506,824 | 3,594,992 | 0 | 2,339,010 | 2,500,049 | 4,839,059 | 795,604 | 2,634,938 | 2,772,216 | 5,407,154 | 900,330 |
| 177 | | | | | | | | | | | | | | |
| 178 | Facilities | | | | | | | | | | | | | |
| 179 | <i>Building & Cyber Security Grant Program*</i> | 0 | 0 | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 35,000 | 0 | 0 | 0 | 0 |
| 180 | Debt Service Equalization Aid | 49,316 | 45,862 | 35,005 | 49,316 | 0 | 24,511 | 21,351 | 45,862 | 0 | 18,374 | 16,631 | 35,005 | 0 |
| 181 | Equity in Telecommunications Access | 7,500 | 7,500 | 7,500 | 7,500 | 0 | 3,750 | 3,750 | 7,500 | 0 | 3,750 | 3,750 | 7,500 | 0 |
| 182 | <i>Gender-Neutral Bathroom Grants</i> | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 183 | <u>Long-Term Facilities Maintenance Equalized Aid</u> | 215,272 | 215,694 | 216,888 | 215,272 | 0 | 107,930 | 107,764 | 215,694 | 0 | 108,271 | 108,617 | 216,888 | 0 |
| 184 | <i>Targeted PreK - LTFM Equalization Aid +</i> | 0 | 0 | 0 | 0 | 0 | 115 | 481 | 596 | 596 | 525 | 526 | 1,051 | 1,051 |
| 185 | Maximum Effort Loan Aid | 3,288 | 0 | 0 | 3,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 186 | Facilities Subtotal | 275,376 | 269,056 | 259,393 | 275,376 | 0 | 172,306 | 134,346 | 306,652 | 37,596 | 131,920 | 130,524 | 262,444 | 3,051 |
| 187 | | | | | | | | | | | | | | |
| 188 | Nutrition | | | | | | | | | | | | | |
| 189 | Kindergarten Milk | 1,101 | 1,318 | 1,318 | 1,101 | 0 | 659 | 659 | 1,318 | 0 | 659 | 659 | 1,318 | 0 |
| 190 | School Breakfast | 10,808 | 21,994 | 22,874 | 10,808 | 0 | 10,889 | 11,105 | 21,994 | 0 | 11,325 | 11,549 | 22,874 | 0 |
| 191 | <i>Breakfast Aid for ECSE Students</i> | 0 | 0 | 0 | 0 | 0 | 79 | 79 | 158 | 158 | 79 | 79 | 158 | 158 |
| 192 | <i>School Breakfast - Targeted PreK +</i> | 0 | 0 | 0 | 0 | 0 | 102 | 755 | 857 | 857 | 755 | 755 | 1,510 | 1,510 |
| 193 | <i>School Breakfast - Universal School Meals</i> | 0 | 0 | 0 | 0 | 0 | [14,842] | [15,433] | [30,275] | [30,275] | [16,047] | [16,694] | [32,741] | [32,741] |

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| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|--|---------------------------|---------------------------|---------------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|
| | | Feb '23 Forecast FY 22-23 | Feb '23 Forecast FY 24-25 | Feb '23 Forecast FY 26-27 | House HF2497 FY 22-23 | Change HF-Base FY 22-23 | House HF2497 FY 2024 | House HF2497 FY 2025 | House HF2497 FY 24-25 | Change HF-Base FY 24-25 | House HF2497 FY 2026 | House HF2497 FY 2027 | House HF2497 FY 26-27 | Change HF-Base FY 26-27 |
| 194 | School Lunch | 27,974 | 32,034 | 32,237 | 27,974 | 0 | 15,992 | 16,042 | 32,034 | 0 | 16,093 | 16,144 | 32,237 | 0 |
| 195 | <i>School Lunch - Targeted PreK+</i> | 0 | 0 | 0 | 0 | 0 | 34 | 252 | 286 | 286 | 252 | 252 | 504 | 504 |
| 196 | <i>School Lunch - Universal School Meals</i> | 0 | 0 | 0 | 0 | 0 | [174,871] | [181,860] | [356,731] | [356,731] | [189,128] | [196,704] | [385,832] | [385,832] |
| 197 | Summer School Food Service Replacement Aid | 300 | 300 | 300 | 300 | 0 | 150 | 150 | 300 | 0 | 150 | 150 | 300 | 0 |
| 198 | Nutrition Subtotal | 40,183 | 55,646 | 56,729 | 40,183 | 0 | 27,905 | 29,042 | 56,947 | 1,301 | 29,313 | 29,588 | 58,901 | 2,172 |
| 199 | | | | | | | | | | | | | | |
| 200 | Libraries | | | | | | | | | | | | | |
| 201 | <u>Basic System Support</u> | 27,140 | 27,140 | 27,140 | 27,140 | 0 | 13,570 | 13,570 | 27,140 | 0 | 13,570 | 13,570 | 27,140 | 0 |
| 202 | <i>Basic System Support-Regional Libraries Increase</i> | 0 | 0 | 0 | 0 | 0 | 1,980 | 2,200 | 4,180 | 4,180 | 2,200 | 2,200 | 4,400 | 4,400 |
| 203 | Electronic Library for Minnesota | 1,800 | 1,800 | 1,800 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 |
| 204 | <u>Multicounty, Multitype Library Systems</u> | 2,600 | 2,600 | 2,600 | 2,600 | 0 | 1,300 | 1,300 | 2,600 | 0 | 1,300 | 1,300 | 2,600 | 0 |
| 205 | <i>Multicounty, Multitype Library Systems Increase</i> | 0 | 0 | 0 | 0 | 0 | 135 | 150 | 285 | 285 | 150 | 150 | 300 | 300 |
| 206 | Regional Library Telecommunications Aid | 4,600 | 4,600 | 4,600 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 |
| 207 | Libraries Subtotal | 36,140 | 36,140 | 36,140 | 36,140 | 0 | 20,185 | 20,420 | 40,605 | 4,465 | 20,420 | 20,420 | 40,840 | 4,700 |
| 208 | | | | | | | | | | | | | | |
| 209 | General Education Total | 14,920,630 | 15,566,119 | 15,328,368 | 14,920,630 | 0 | 8,130,051 | 8,379,358 | 16,509,409 | 943,290 | 8,533,942 | 8,717,352 | 17,251,294 | 1,922,926 |
| 210 | Categorical Totals | 4,706,963 | 5,178,754 | 5,662,584 | 4,706,963 | 0 | 3,150,579 | 3,229,580 | 6,380,159 | 1,201,405 | 3,377,068 | 3,520,657 | 6,897,725 | 1,235,141 |
| 211 | Subtotal K-12 Education Aids | 19,627,593 | 20,744,873 | 20,990,952 | 19,627,593 | 0 | 11,280,630 | 11,608,938 | 22,889,568 | 2,144,695 | 11,911,010 | 12,238,009 | 24,149,019 | 3,158,067 |
| 212 | | | | | | | | | | | | | | |
| 213 | COMMUNITY EDUCATION & LIFELONG LEARNING | | | | | | | | | | | | | |
| 214 | | | | | | | | | | | | | | |
| 215 | Community Education | | | | | | | | | | | | | |
| 216 | <u>Adults with Disabilities Program Aid</u> | 1,412 | 1,420 | 1,420 | 1,412 | 0 | 710 | 710 | 1,420 | 0 | 710 | 710 | 1,420 | 0 |
| 217 | <i>Adults with Disabilities Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 1,083 | 1,083 | 1,083 | 1,203 | 1,203 | 2,406 | 2,406 |
| 218 | <i>After School Program Grants*</i> | 0 | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| 219 | Community Education Aid | 330 | 179 | 149 | 330 | 0 | 98 | 81 | 179 | 0 | 75 | 74 | 149 | 0 |
| 220 | <i>Community Education Aid Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 3,960 | 3,960 |
| 221 | Deaf, DeafBlind, & Hard-of-Hearing Adults | 140 | 140 | 140 | 140 | 0 | 70 | 70 | 140 | 0 | 70 | 70 | 140 | 0 |
| 222 | Education Partnership Program Tier 1 Grants (NAZ & SPPN) | 5,200 | 5,200 | 5,200 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 |
| 223 | Education Partnership Program Tier 2 Implementing Grants | 960 | 960 | 960 | 960 | 0 | 480 | 480 | 960 | 0 | 480 | 480 | 960 | 0 |
| 224 | <i>EPP Implementing Grants Increase</i> | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 440 | 440 | 220 | 220 | 440 | 440 |
| 225 | <u>School-Age Care Aid</u> | 1 | 2 | 2 | 1 | 0 | 1 | 1 | 2 | 0 | 1 | 1 | 2 | 0 |
| 226 | Community Education Subtotal | 8,043 | 7,901 | 7,871 | 8,043 | 0 | 29,179 | 7,225 | 36,404 | 28,503 | 7,339 | 7,338 | 14,677 | 6,806 |
| 227 | | | | | | | | | | | | | | |
| 228 | Lifelong Learning | | | | | | | | | | | | | |
| 229 | <u>Adult Basic Education Aid</u> | 103,385 | 103,521 | 103,513 | 103,385 | 0 | 51,763 | 51,758 | 103,521 | 0 | 51,757 | 51,756 | 103,513 | 0 |
| 230 | High School Equivalency Tests | 250 | 250 | 250 | 250 | 0 | 125 | 125 | 250 | 0 | 125 | 125 | 250 | 0 |
| 231 | <i>High School Equivalency Tests Increase*</i> | 0 | 0 | 0 | 0 | 0 | 490 | 0 | 490 | 490 | 0 | 0 | 0 | 0 |
| 232 | Lifelong Learning Subtotal | 103,635 | 103,771 | 103,763 | 103,635 | 0 | 52,378 | 51,883 | 104,261 | 490 | 51,882 | 51,881 | 103,763 | 0 |

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| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|--|---------------------------|---------------------------|---------------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|
| | | Feb '23 Forecast FY 22-23 | Feb '23 Forecast FY 24-25 | Feb '23 Forecast FY 26-27 | House HF2497 FY 22-23 | Change HF-Base FY 22-23 | House HF2497 FY 2024 | House HF2497 FY 2025 | House HF2497 FY 24-25 | Change HF-Base FY 24-25 | House HF2497 FY 2026 | House HF2497 FY 2027 | House HF2497 FY 26-27 | Change HF-Base FY 26-27 |
| 233 | | | | | | | | | | | | | | |
| 234 | Subtotal Pre-K & Family Support Aids | 111,678 | 111,672 | 111,634 | 111,678 | 0 | 81,557 | 59,108 | 140,665 | 28,993 | 59,221 | 59,219 | 118,440 | 6,806 |
| 235 | | | | | | | | | | | | | | |
| 236 | Subtotal Community & K-12 Education Aids | 19,739,271 | 20,856,545 | 21,102,586 | 19,739,271 | 0 | 11,362,187 | 11,668,046 | 23,030,233 | 2,173,688 | 11,970,231 | 12,297,228 | 24,267,459 | 3,164,873 |
| 237 | | | | | | | | | | | | | | |
| 238 | STATE AGENCIES | | | | | | | | | | | | | |
| 239 | | | | | | | | | | | | | | |
| 240 | Department of Education | | | | | | | | | | | | | |
| 241 | Base Education Agency Budget | 46,855 | 46,146 | 46,146 | 46,855 | 0 | 23,073 | 23,073 | 46,146 | 0 | 23,073 | 23,073 | 46,146 | 0 |
| 242 | <i>Agency Admin Increases:</i> | 0 | 0 | 0 | | | | | | | | | | |
| 243 | <i>Athletic Race/Ethnicity Data Collection</i> | 0 | 0 | 0 | 0 | 0 | 110 | 70 | 180 | 180 | 65 | 65 | 130 | 130 |
| 244 | <i>Audit & Internal Control Resources</i> | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 1,600 | 1,600 | 800 | 800 | 1,600 | 1,600 |
| 245 | <i>Operating Adjustment</i> | 0 | 0 | 0 | 0 | 0 | 4,604 | 4,992 | 9,596 | 9,596 | 4,992 | 4,992 | 9,984 | 9,984 |
| 246 | <i>Reasonable Force Reporting IT Costs</i> | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 0 |
| 247 | <i>Specific Learning Disability Criteria Change</i> | 0 | 0 | 0 | 0 | 0 | 573 | 573 | 1,146 | 1,146 | 573 | 573 | 1,146 | 1,146 |
| 248 | <i>Unemployment Insurance Aid - Admin</i> | 0 | 0 | 0 | 0 | 0 | 275 | 175 | 450 | 450 | 175 | 175 | 350 | 350 |
| 249 | <i>Universal School Meals - Admin</i> | 0 | 0 | 0 | [400] | [400] | 0 | [202] | [202] | [202] | [202] | [202] | [404] | [404] |
| 250 | Board of School Administrators | 638 | 682 | 682 | 638 | 0 | 341 | 341 | 682 | 0 | 341 | 341 | 682 | 0 |
| 251 | <i>Board of School Administrators Staffing & Outreach</i> | 0 | 0 | 0 | 0 | 0 | 64 | 64 | 128 | 128 | 64 | 64 | 128 | 128 |
| 252 | Dyslexia Specialist | 246 | 246 | 246 | 246 | 0 | 123 | 123 | 246 | 0 | 123 | 123 | 246 | 0 |
| 253 | <i>Ed-Fi Data Collection System & Data Reporting</i> | 0 | 0 | 0 | 0 | 0 | 595 | 2,609 | 3,204 | 3,204 | 2,359 | 2,359 | 4,718 | 4,718 |
| 254 | <i>EDI Center Staffing</i> | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 4,000 |
| 255 | EL LEAPS Implementation (Admin) | 1,440 | 1,440 | 1,440 | 1,440 | 0 | 720 | 720 | 1,440 | 0 | 720 | 720 | 1,440 | 0 |
| 256 | <i>Ethnic Studies Admin</i> | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 257 | Financial Data Analysis | 500 | 500 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 258 | Litigation Fees | 4,500 | 0 | 0 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 259 | <i>Litigation Fees Change</i> | 0 | 0 | 0 | (1,500) | (1,500) | 7,500 | 0 | 7,500 | 7,500 | 0 | 0 | 0 | 0 |
| 260 | <i>Mental Health Services Lead</i> | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 261 | Mainframe System | 960 | 960 | 960 | 960 | 0 | 480 | 480 | 960 | 0 | 480 | 480 | 960 | 0 |
| 262 | <i>Office of Inspector General, MDE</i> | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 4,000 |
| 263 | Regional Centers of Excellence | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 264 | Department of Education Subtotal | 57,139 | 51,974 | 51,974 | 55,639 | (1,500) | 44,855 | 39,570 | 84,425 | 32,451 | 39,315 | 39,315 | 78,630 | 26,656 |
| 265 | | | | | | | | | | | | | | |
| 266 | Professional Educator Licensing & Standards Board | | | | | | | | | | | | | |
| 267 | Base PELSB Budget | 5,631 | 5,678 | 5,678 | 5,631 | 0 | 2,839 | 2,839 | 5,678 | 0 | 2,839 | 2,839 | 5,678 | 0 |
| 268 | <i>Operating Increase</i> | 0 | 0 | 0 | 0 | 0 | 197 | 341 | 538 | 538 | 341 | 341 | 682 | 682 |
| 269 | Prof. Educator Licensing & Standards Board Subtotal | 5,631 | 5,678 | 5,678 | 5,631 | 0 | 3,036 | 3,180 | 6,216 | 538 | 3,180 | 3,180 | 6,360 | 682 |
| 270 | | | | | | | | | | | | | | |

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|----------|---|---------------------------|---------------------------|---------------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|
| | | Feb '23 Forecast FY 22-23 | Feb '23 Forecast FY 24-25 | Feb '23 Forecast FY 26-27 | House HF2497 FY 22-23 | Change HF-Base FY 22-23 | House HF2497 FY 2024 | House HF2497 FY 2025 | House HF2497 FY 24-25 | Change HF-Base FY 24-25 | House HF2497 FY 2026 | House HF2497 FY 2027 | House HF2497 FY 26-27 | Change HF-Base FY 26-27 |
| 271 | Minnesota State Academies | | | | | | | | | | | | | |
| 272 | Base Academies Budget | 28,373 | 28,646 | 28,646 | 28,373 | 0 | 14,323 | 14,323 | 28,646 | 0 | 14,323 | 14,323 | 28,646 | 0 |
| 273 | <i>Audiology Booth & Equipment</i> | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 125 | 125 | 0 | 0 | 0 | 0 |
| 274 | <i>Mental Health Day Treatment Program</i> | 0 | 0 | 0 | 0 | 0 | 445 | 185 | 630 | 630 | 185 | 185 | 370 | 370 |
| 275 | <i>Operating Increase</i> | 0 | 0 | 0 | 0 | 0 | 1,574 | 2,073 | 3,647 | 3,647 | 2,073 | 2,073 | 4,146 | 4,146 |
| 276 | <i>Safety/Security Technology Initiative</i> | 0 | 0 | 0 | 0 | 0 | 978 | 287 | 1,265 | 1,265 | 534 | 291 | 825 | 825 |
| 277 | <i>Unemployment Insurance Eligibility Expansion</i> | 0 | 0 | 0 | 0 | 0 | 321 | 321 | 642 | 642 | 321 | 321 | 642 | 642 |
| 278 | Minnesota State Academies Subtotal | 28,373 | 28,646 | 28,646 | 28,373 | 0 | 17,766 | 17,189 | 34,955 | 6,309 | 17,436 | 17,193 | 34,629 | 5,983 |
| 279 | | | | | | | | | | | | | | |
| 280 | Perpich Center for Arts Education | | | | | | | | | | | | | |
| 281 | Base Center for Arts Education Budget | 14,932 | 15,064 | 15,064 | 14,932 | 0 | 7,532 | 7,532 | 15,064 | 0 | 7,532 | 7,532 | 15,064 | 0 |
| 282 | <i>Classroom Furniture</i> | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |
| 283 | <i>Dormitory Furniture</i> | 0 | 0 | 0 | 0 | 0 | 850 | 0 | 850 | 850 | 0 | 0 | 0 | 0 |
| 284 | <i>Operating Increase</i> | 0 | 0 | 0 | 0 | 0 | 537 | 879 | 1,416 | 1,416 | 879 | 879 | 1,758 | 1,758 |
| 285 | <i>Unemployment Insurance Eligibility Expansion</i> | 0 | 0 | 0 | 0 | 0 | 24 | 24 | 48 | 48 | 24 | 24 | 48 | 48 |
| 286 | Perpich Center for Arts Education Subtotal | 14,932 | 15,064 | 15,064 | 14,932 | 0 | 9,243 | 8,435 | 17,678 | 2,614 | 8,435 | 8,435 | 16,870 | 1,806 |
| 287 | | | | | | | | | | | | | | |
| 288 | Subtotal State Agencies | 106,075 | 101,362 | 101,362 | 104,575 | (1,500) | 74,900 | 68,374 | 143,274 | 41,912 | 68,366 | 68,123 | 136,489 | 35,127 |
| 289 | | | | | | | | | | | | | | |
| 290 | TOTAL GENERAL FUND K-12 APPROPRIATIONS | 19,845,346 | 20,957,907 | 21,203,948 | 19,843,846 | (1,500) | 11,437,087 | 11,736,420 | 23,173,507 | 2,215,600 | 12,038,597 | 12,365,351 | 24,403,948 | 3,200,000 |
| 291 | Change from Prior Year or Biennium | 2.2% | 5.6% | 1.2% | 0.0% | -0.01% | 13.8% | 2.6% | 16.8% | 10.57% | 2.6% | 2.7% | 5.3% | 15.09% |

2023 Legislature - K-12 House Education Finance Omnibus

HF2497-2E

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|---|---------------------------|---------------------------|---------------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|----------------------|----------------------|-----------------------|-------------------------|
| | | Feb '23 Forecast FY 22-23 | Feb '23 Forecast FY 24-25 | Feb '23 Forecast FY 26-27 | House HF2497 FY 22-23 | Change HF-Base FY 22-23 | House HF2497 FY 2024 | House HF2497 FY 2025 | House HF2497 FY 24-25 | Change HF-Base FY 24-25 | House HF2497 FY 2026 | House HF2497 FY 2027 | House HF2497 FY 26-27 | Change HF-Base FY 26-27 |
| 292 | | | | | | | | | | | | | | |
| 293 | SPECIAL REVENUE FUND | | | | | | | | | | | | | |
| 294 | | | | | | | | | | | | | | |
| 295 | Expenditure Authority | | | | | | | | | | | | | |
| 296 | <i>American Indian Teacher Prep Grants</i> | 0 | 0 | 0 | 0 | 0 | 2,210 | 600 | 2,810 | 2,810 | 600 | 600 | 1,200 | 1,200 |
| 297 | <i>Grow Your Own Increase†</i> | 0 | 0 | 0 | 0 | 0 | 17,000 | 17,000 | 34,000 | 34,000 | 17,000 | 17,000 | 34,000 | 34,000 |
| 298 | <i>Licensure Shortage Areas/SPED Pipeline</i> | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 20,000 | 20,000 | 10,000 | 10,000 | 20,000 | 20,000 |
| 299 | Subtotal Expenditure Authority | 0 | 0 | 0 | 0 | 0 | 29,210 | 27,600 | 56,810 | 56,810 | 27,600 | 27,600 | 55,200 | 55,200 |
| 300 | | | | | | | | | | | | | | |
| 301 | Revenues | | | | | | | | | | | | | |
| 302 | <i>American Indian Teacher Prep Grants (Tr from GF)</i> | 0 | 0 | 0 | 0 | 0 | 2,210 | 600 | 2,810 | 2,810 | 600 | 600 | 1,200 | 1,200 |
| 303 | <i>Grow Your Own Increase (Tr from GF)</i> | 0 | 0 | 0 | 0 | 0 | 17,000 | 17,000 | 34,000 | 34,000 | 17,000 | 17,000 | 34,000 | 34,000 |
| 304 | <i>Licensure Shortage Areas /SPED Pipeline (Tr from GF)</i> | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 20,000 | 20,000 | 10,000 | 10,000 | 20,000 | 20,000 |
| 305 | Subtotal Revenues | 0 | 0 | 0 | 0 | 0 | 29,210 | 27,600 | 56,810 | 56,810 | 27,600 | 27,600 | 55,200 | 55,200 |
| 306 | | | | | | | | | | | | | | |
| 307 | TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 308 | | | | | | | | | | | | | | |
| 309 | RESTRICTED SPECIAL REVENUE FUND | | | | | | | | | | | | | |
| 310 | | | | | | | | | | | | | | |
| 311 | Expenditure Authority | | | | | | | | | | | | | |
| 312 | <i>Online Learning Fee Spending Authority</i> | 0 | 0 | 0 | 0 | 0 | 29 | 7 | 36 | 36 | 7 | 7 | 14 | 14 |
| 313 | Subtotal Appropriations | 0 | 0 | 0 | 0 | 0 | 29 | 7 | 36 | 36 | 7 | 7 | 14 | 14 |
| 314 | | | | | | | | | | | | | | |
| 315 | TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS | 0 | 0 | 0 | 0 | 0 | 29 | 7 | 36 | 36 | 7 | 7 | 14 | 14 |

Notes:

*This appropriation is available until June 30, 2027.

**This appropriation is available until June 30, 2028.

†These items were carried in the Children & Families Finance & Policy Committee in the House until HF2497-DE1.

‡The language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

[] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.