



February 9, 2022

2022 Legislative Requests and Goals

House Higher Education Finance and Policy Committee

2022 Supplemental Budget Request

Item	Amount
Campus Support	\$30 mil
Tuition Freeze	\$25 mil
Mental Health Resources	\$2 mil
Workforce Develop	\$2 mil
Student Basic Needs	\$1 mil
Total Request	\$60 mil



Supplemental Budget Request

Campus Support: \$30 million

- Cost increases in 2nd year of biennium, but no new funding was received over FY2022 level

Tuition Freeze: \$25 million

- Allow system to freeze tuition equal to 3.5% over current year



Supplemental Budget Request

Workforce Development: \$2 million

- Address workforce gap through programming serving business and industry
- Insuring programmatic capacity alignment with the Minnesota Future Together grant program through the Office of Higher Education



Supplemental Budget Request

Mental Health Resources: \$2 million

- 24/7/365 mental health platform
- Additional clinical support platform to complement services already existing on campus
- Professional telepsychiatry services scaled to system level
- Mental health education and training opportunities for students, faculty and staff

Student Basic Needs: \$1 million

- Ongoing student access to a statewide basic needs resources hub via phone, text, and chat connecting students with basic needs resources
- Emergency grant application process developed to reduce barriers in applying for and receiving emergency grant aid



Thank you - 2020 Funding

Total program: **\$90.9 million**

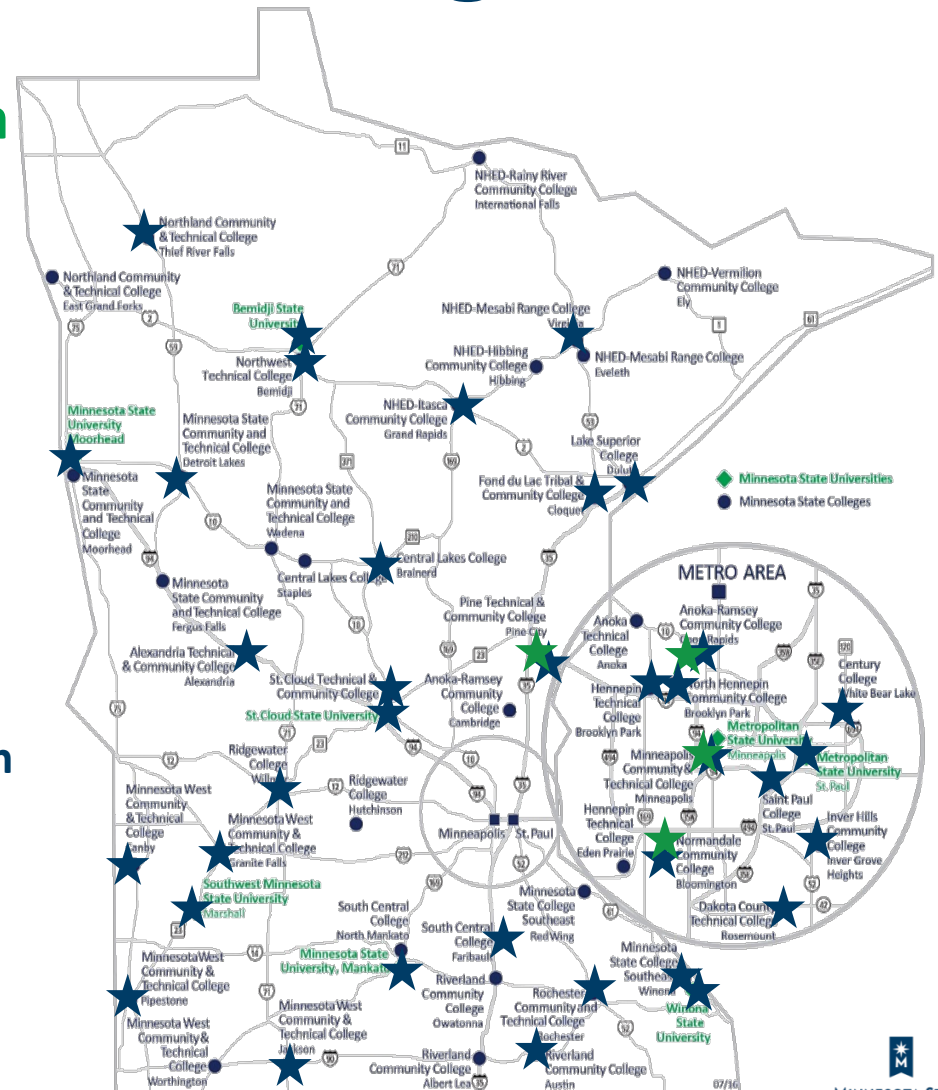
Asset preservation - HEAPR:

- **\$46.4 million**
- **40 projects statewide**

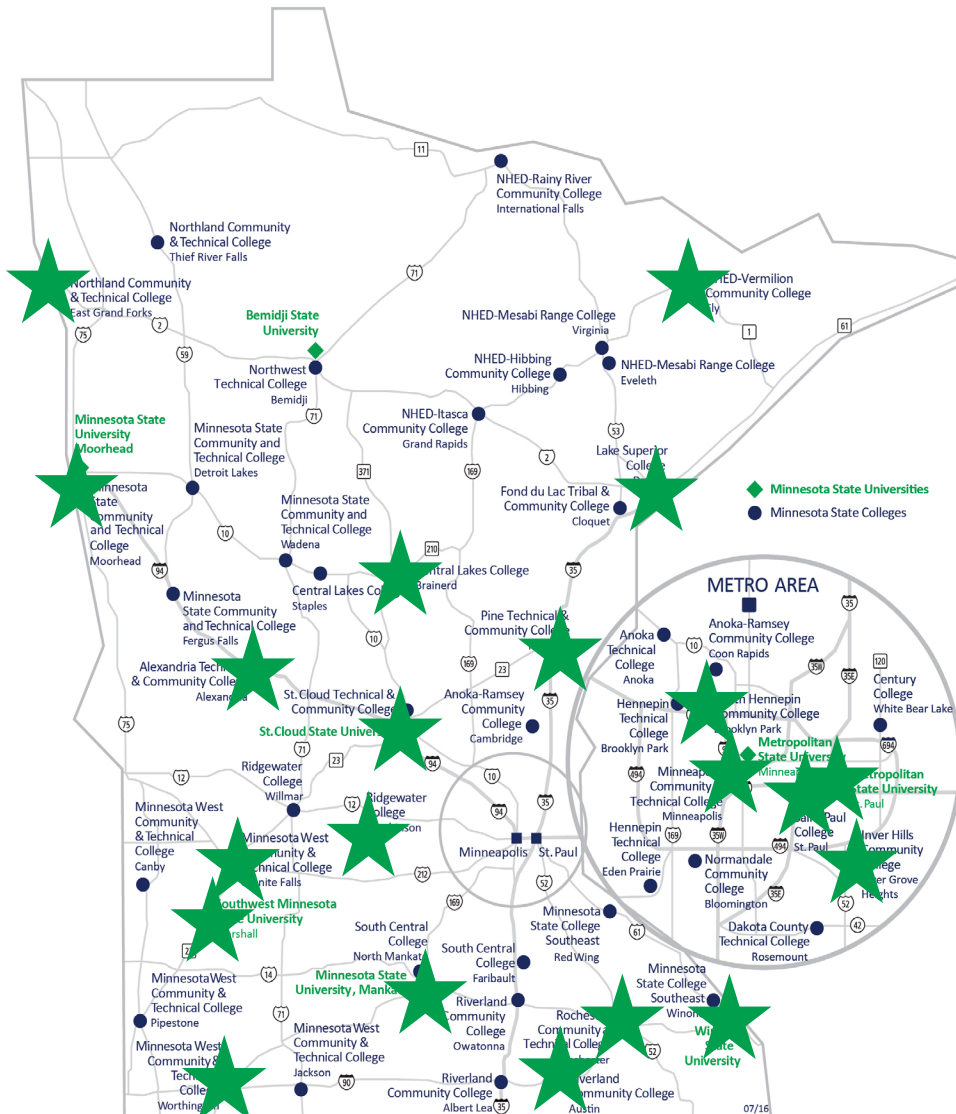
Major projects:

- **\$44.5 million**
- 2 Construction of previously funded design**
- 2 Design for future construction**

- ★ Major Capital Project
- ★ HEAPR Project



2022 Capital Program



Total program: **\$292.9 million**

Asset preservation - HEAPR:

- **\$150.0 million**
- **70 projects statewide**

Major projects:

- **\$142.9 million**
- **20 major capital projects**
 - 4 Construction of previously funded design**
 - 6 Design and construction**
 - 10 Design for future construction**

2022 Program financing:

- **State: \$245.3 million**
- **User: \$47.6 million**

2022 Capital Budget Priority List

PRIORITY	PROJECT DESCRIPTION	COST (IN MILLIONS)	PAGE
1	Higher Education Asset Preservation and Replacement (HEAPR) – STATEWIDE	\$150.0	8
2	Minnesota State University Moorhead · Weld Hall ADDITION · RENOVATION – MOORHEAD	\$19.0	14
3	Inver Hills Community College · Technology and Business Center RENOVATION – INVER GROVE HEIGHTS	\$18.1	14
4	Minneapolis College · Management Education Center Metro Baccalaureate Initiative RENOVATION – MINNEAPOLIS	\$16.9	15
5	Pine Technical & Community College · Technical/Trades Lab ADDITION · RENOVATION – PINE CITY	\$13.9	15
6	Saint Paul College · Academic Excellence DESIGN – ST. PAUL	\$1.4	16
7	Vermilion Community College · Classroom Building DESIGN · RENOVATION – ELY	\$3.0	16
8	Central Lakes College · Student Services DESIGN · RENOVATION – BRAINERD	\$9.5	17
9	Northland Community & Technical College · Effective Teaching and Learning Labs DESIGN · RENOVATION – EAST GRAND FORKS	\$2.7	17
10	Minnesota State University, Mankato · Armstrong Hall Replacement, Phase I DESIGN · RENOVATION – MANKATO	\$7.1	18
11	Winona State University · Center for Interdisciplinary Collaboration, Engagement, and Learning DESIGN – WINONA	\$4.2	18
12	Lake Superior College · Integrated Manufacturing Workforce Labs DESIGN – DULUTH	\$1.1	19
13	North Hennepin Community College · Center for Innovation and the Arts DESIGN – BROOKLYN PARK	\$7.6	19
14	Metropolitan State University · Cybersecurity Lab DESIGN · RENOVATION – ST. PAUL	\$4.3	20
15	Alexandria Technical & Community College Transportation Center, Student Services Renovation, and Selective Campus Demolition DESIGN – ALEXANDRIA	\$0.8	20
16	Riverland Community College · Student Services Renovation DESIGN · RENOVATION – AUSTIN	\$9.9	21
17	Southwest Minnesota State University · Wellness and Human Performance Center DESIGN – MARSHALL	\$1.2	21
18	St. Cloud State University · Education and Learning Design Complex DESIGN – ST. CLOUD	\$4.5	22
19	Rochester Community and Technical College Heintz Center Renovation: Reimagining Education for a Diverse Workforce DESIGN – ROCHESTER	\$1.3	22
20	Minnesota West Community & Technical College Nursing, Public Peace Officer, and Student Service Renovation DESIGN – GRANITE FALLS AND WORTHINGTON	\$2.0	23
21	Ridgewater College · Healthcare, Construction, Student Services, and Classroom Renovation DESIGN · RENOVATION – HUTCHINSON	\$14.3	23

TOTAL \$292.9

STATE SUPPORT \$245.3

MINNESOTA STATE FINANCED \$47.6



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Wrap up

Supplemental budget request: \$60 million

- Campus support: \$30 million
- Tuition freeze: \$25 million
- Workforce development: \$2 million
- Mental health resources: \$2 million
- Student basic needs: \$1 million

Capital budget request: \$292.9 million

- Asset preservation (HEAPR): \$150 million
- Major projects: \$142.9 million





MINNESOTA STATE

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