



February 29, 2024

House Higher Education Finance and Policy

Minnesota State

2024 Capital Investment Request

2024 Session Bonding Tours



2024 Capital Program



Total program: **\$541.4 million**

Asset preservation - HEAPR:

- **\$200.0 million**
- **70+ projects statewide**

Major projects:

- **\$341.4 million**
- **15 major capital projects**
 - 5 Construction of previously funded design**
 - 8 Design and construction**
 - 2 Design for future construction**

2024 Program financing:

- **State GO: \$427.6 million**
- **User: \$113.8 million**

2024 program development

✓	Board Guidelines	April 2022	College and university facilities planning Comprehensive Facilities Plans (CFPs)
✓	Predesign development and review	April – Nov 2022	
✓	Candidate project scoring	January 2023	
✓	Chancellor's review and program development	Feb-Apr 2023	
✓	Board review and approval	May/Jun 2023	
✓	<ul style="list-style-type: none"> • Advocacy • Campus tours 	Aug – Dec 2023	
➔	Legislative session	Feb – May 2024	

2024 Capital Request Review

Bonding Book



MINNESOTA STATE
Building Talent in Your Community

2024 CAPITAL REQUEST

[MinnState.edu/legislative](https://www.minnstate.edu/legislative)
#FundMinnesotaState



MINNESOTA STATE
Extraordinary Education. Exceptional Value.

<https://www.minnstate.edu/legislative/docs/2024-Minnesota-State-Capital-Request.pdf>

2024 Capital Budget Priority List

PRIORITY	PROJECT DESCRIPTION	COST (IN MILLIONS)	PAGE
1	Higher Education Asset Preservation and Replacement (HEAPR) – STATEWIDE	\$200.0	10
2	Saint Paul College · Academic Excellence RENOVATION – ST. PAUL	\$31.8	12
3	Minnesota State University, Mankato · Armstrong Hall Replacement, Phase II CONSTRUCTION · RENOVATION – MANKATO	\$86.3	12
4	Winona State University · Center for Interdisciplinary Collaboration, Engagement, and Learning CONSTRUCTION – WINONA	\$71.8	13
5	Alexandria Technical & Community College · Transportation Center and Campus Center Repositioning CONSTRUCTION · RENOVATION – ALEXANDRIA	\$34.4	13
6	Riverland Community College · Student Services Renovation DESIGN · RENOVATION – AUSTIN	\$17.1	14
7	Southwest Minnesota State University · Wellness and Human Performance Center DESIGN · RENOVATION · CONSTRUCTION – MARSHALL	\$14.0	14
8	St. Cloud State University · Education and Learning Design Building DESIGN – ST. CLOUD	\$3.4	15
9	Rochester Community and Technical College · Heintz Center Renovation RENOVATION – ROCHESTER	\$13.2	15
10	Minnesota West Community & Technical College · Nursing and Student Services Renovation DESIGN · RENOVATION – GRANITE FALLS AND WORTHINGTON	\$9.7	16
11	Ridgewater College · Healthcare, Construction, Student Services, and Classroom Renovation DESIGN · RENOVATION – HUTCHINSON	\$8.3	16
12	Minnesota State College Southeast · Student-Ready College and Campus Modernization DESIGN · RENOVATION – WINONA	\$14.6	17
13	South Central College · Instructional Lab Renovation DESIGN · RENOVATION – NORTH MANKATO	\$6.2	17
14	Anoka-Ramsey Community College · Science Labs and Classroom Modernization DESIGN · RENOVATION – COON RAPIDS	\$14.5	18
15	Dakota County Technical College · Technical Trades and Allied Health Renovation DESIGN – ROSEMOUNT	\$1.6	18
16	Normandale Community College · Library Renovation DESIGN · RENOVATION – BLOOMINGTON	\$14.5	19

TOTAL	\$541.4
STATE SUPPORT	\$427.6
MINNESOTA STATE FINANCED	\$113.8



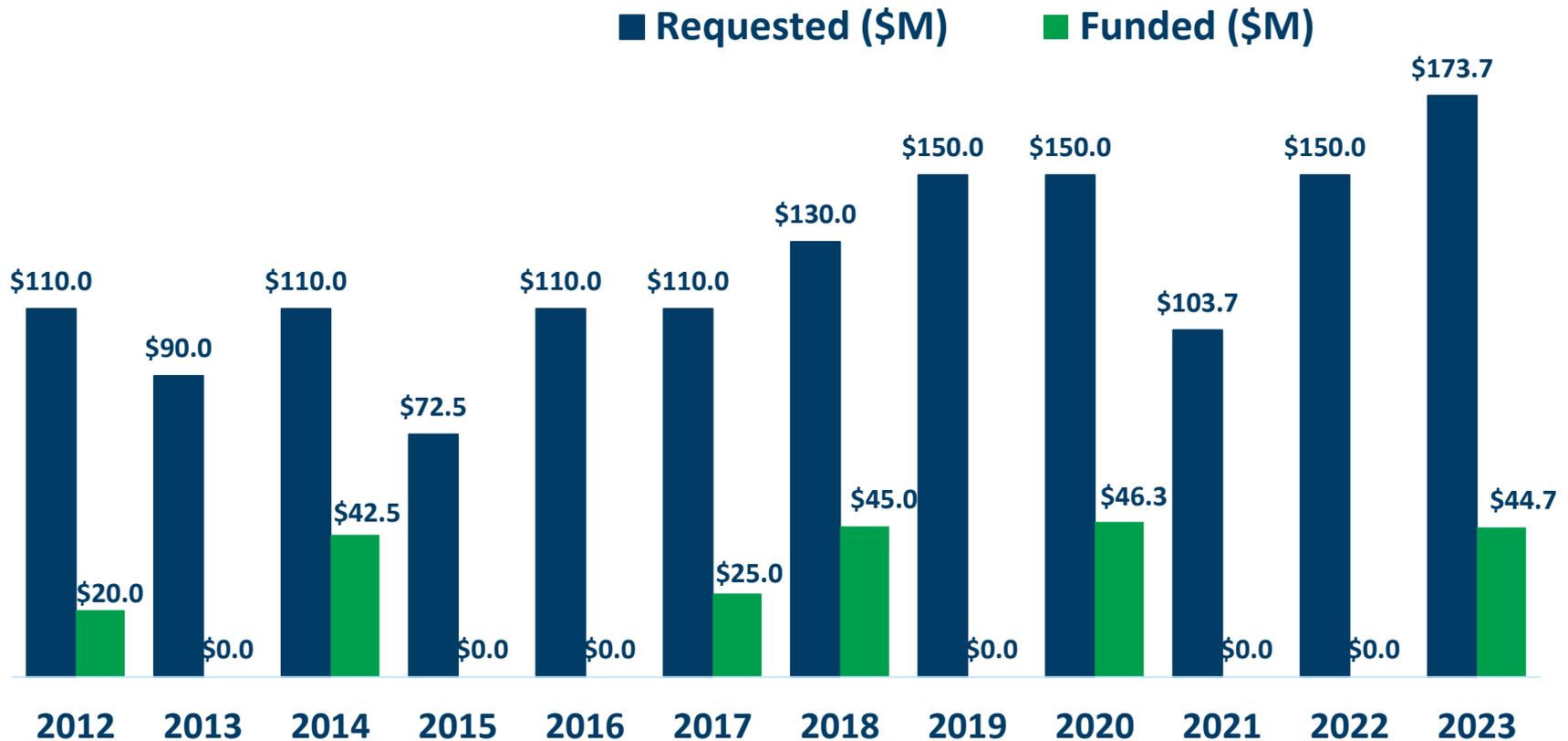
2024 Capital Budget Priority List

PRIORITY	PROJECT DESCRIPTION	COST (IN MILLIONS)	PAGE
1	Higher Education Asset Preservation and Replacement (HEAPR) – STATEWIDE	\$200.0	10
2	Saint Paul College · Academic Excellence RENOVATION – ST. PAUL	\$31.8	12
3	Minnesota State University, Mankato · Armstrong Hall Replacement, Phase II CONSTRUCTION · RENOVATION – MANKATO	\$86.3	12
4	Winona State University · Center for Interdisciplinary Collaboration, Engagement, and Learning CONSTRUCTION – WINONA	\$71.8	13
5	Alexandria Technical & Community College · Transportation Center and Campus Center Repositioning CONSTRUCTION · RENOVATION – ALEXANDRIA	\$34.4	13
6	Riverland Community College · Student Services Renovation DESIGN · RENOVATION – AUSTIN	\$17.1	14
7	Southwest Minnesota State University · Wellness and Human Performance Center DESIGN · RENOVATION · CONSTRUCTION – MARSHALL	\$14.0	14
8	St. Cloud State University · Education and Learning Design Building DESIGN – ST. CLOUD	\$3.4	15
9	Rochester Community and Technical College · Heintz Center Renovation RENOVATION – ROCHESTER	\$13.2	15
10	Minnesota West Community & Technical College · Nursing and Student Services Renovation DESIGN · RENOVATION – GRANITE FALLS AND WORTHINGTON	\$9.7	16
11	Ridgewater College · Healthcare, Construction, Student Services, and Classroom Renovation DESIGN · RENOVATION – HUTCHINSON	\$8.3	16
12	Minnesota State College Southeast · Student-Ready College and Campus Modernization DESIGN · RENOVATION – WINONA	\$14.6	17
13	South Central College · Instructional Lab Renovation DESIGN · RENOVATION – NORTH MANKATO	\$6.2	17
14	Anoka-Ramsey Community College · Science Labs and Classroom Modernization DESIGN · RENOVATION – COON RAPIDS	\$14.5	18
15	Dakota County Technical College · Technical Trades and Allied Health Renovation DESIGN – ROSEMOUNT	\$1.6	18
16	Normandale Community College · Library Renovation DESIGN · RENOVATION – BLOOMINGTON	\$14.5	19
TOTAL		\$541.4	
STATE SUPPORT		\$427.6	
MINNESOTA STATE FINANCED		\$113.8	



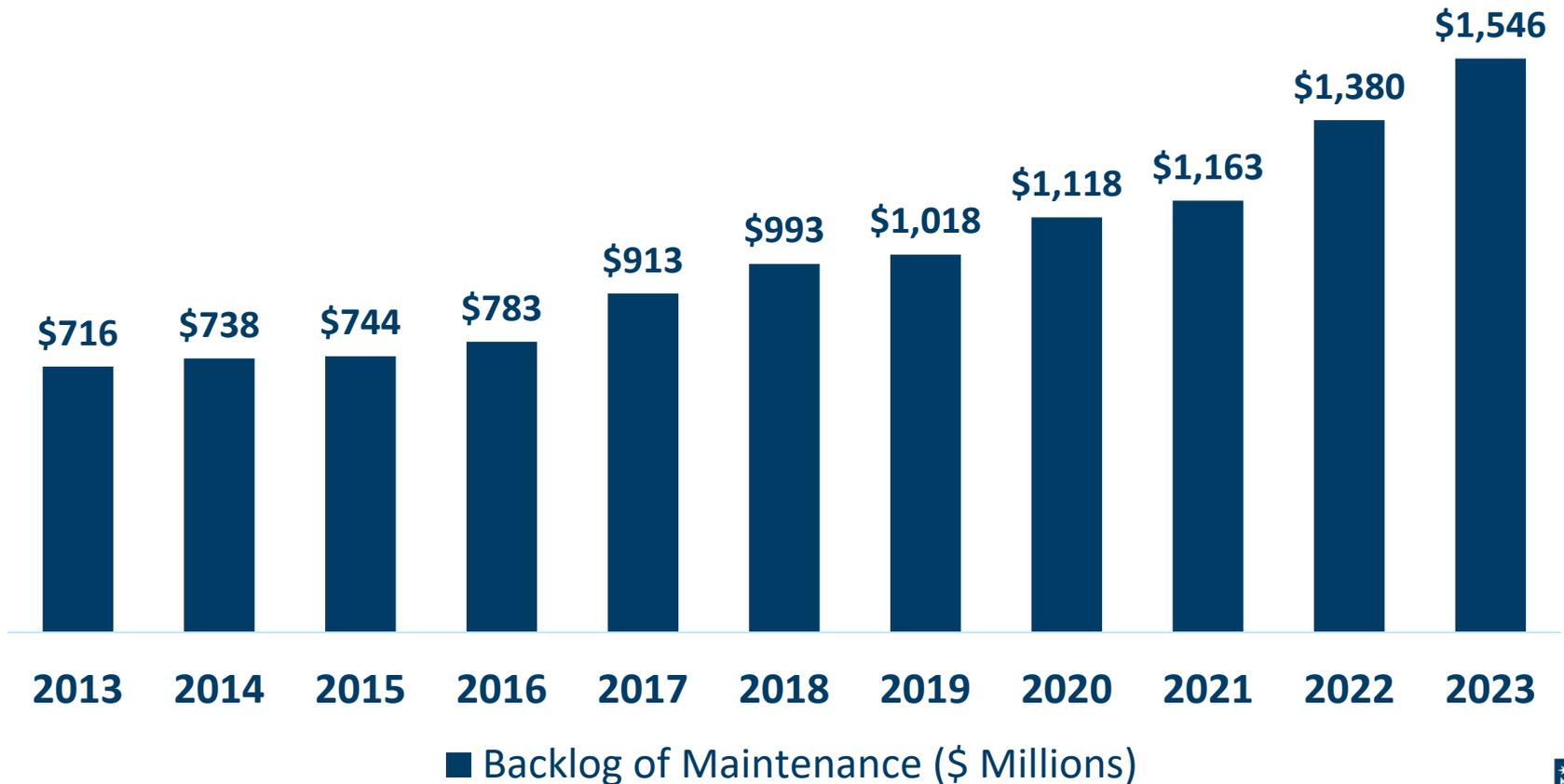
HEAPR funding history

HEAPR (asset preservation) requests funded at 29%



Backlog of maintenance

2013-2023: Deferred maintenance has grown by 116%

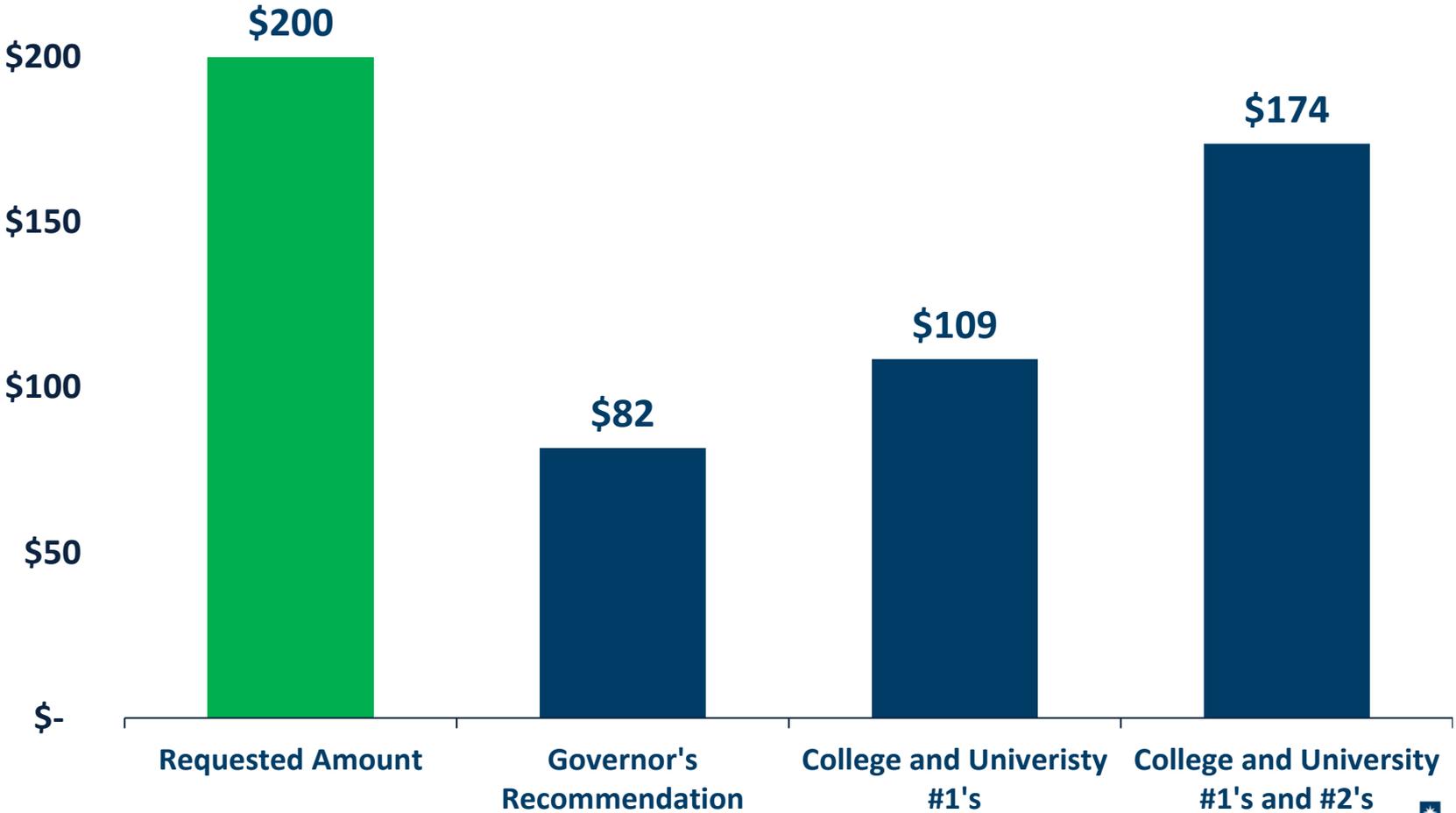


Governor's Recommendation

Draft HEAPR List - \$81.722K

College/University Name	Campus	Project Name	Total Project Cost (Est.)
Alexandria Technical and Community College	Alexandria	HVAC Replacement	\$4,712,000
Anoka-Ramsey CC	Coon Rapids	Humanities Piping Replacement	\$1,376,456
Bemidji State University	Bemidji	Roof Replacement	\$1,563,800
Century College	Mahtomedi	Boiler replacement - Phase 1	\$6,994,500
Fond du Lac Tribal & Community College	Cloquet	Replace amphitheater floors	\$1,500,000
Hennepin Technical College	Brooklyn Park	Replace roof	\$1,850,000
Lake Superior College	ERTC	Replace Roof	\$1,020,000
Metropolitan State University	St. Paul	Exterior Roofing and Sealant Replacement	\$2,519,000
Minnesota North College	Ely	Replace roof	\$1,161,000
Minnesota State College Southeast	Red Wing	100 Wing Phase 2	\$3,750,000
Minnesota State Community and Technical College	Fergus Falls	Update HVAC system - Phase 1	\$10,869,186
Minnesota State University Moorhead	Moorhead	Replace fire alarm systems	\$3,269,000
Minnesota State University, Mankato	Mankato	Roof Replacement	\$5,980,000
Normandale Community College	Bloomington	Mechanical systems replacement	\$2,111,399
North Hennepin Community College	Brooklyn Park	Chiller Replacement	\$1,500,000
Northland Community and Technical College	East Grand Forks	Repair, Recommission HVAC	\$910,000
Northwest Technical College	Bemidji	Update doors and locks	\$967,069
Rochester Community and Technical College	Rochester	Roof Replacement	\$1,000,000
South Central College	North Mankato	Replace Chiller System	\$3,000,000
Southwest Minnesota State University	Marshall	Locker Room- Phase A	\$4,642,936
St. Cloud State University	St. Cloud	Ice rink cooling plant replacement	\$12,600,000
St. Cloud Technical and Community College	St. Cloud	Roof Replacement	\$5,819,605
Winona State University	Winona	Fuel Tank Replacement	\$1,082,878
z - Systemwide, Advance Design	Multiple	Advance design	\$1,524,000
Total			\$81,722,000

2024 HEAPR Support



2024 Capital Budget Priority List

PRIORITY	PROJECT DESCRIPTION	COST (IN MILLIONS)	PAGE
1	Higher Education Asset Preservation and Replacement (HEAPR) – STATEWIDE	\$200.0	10
2	Saint Paul College · Academic Excellence RENOVATION – ST. PAUL	\$31.8	12
3	Minnesota State University, Mankato · Armstrong Hall Replacement, Phase II CONSTRUCTION · RENOVATION – MANKATO	\$86.3	12
4	Winona State University · Center for Interdisciplinary Collaboration, Engagement, and Learning CONSTRUCTION – WINONA	\$71.8	13
5	Alexandria Technical & Community College · Transportation Center and Campus Center Repositioning CONSTRUCTION · RENOVATION – ALEXANDRIA	\$34.4	13
6	Riverland Community College · Student Services Renovation DESIGN · RENOVATION – AUSTIN	\$17.1	14
7	Southwest Minnesota State University · Wellness and Human Performance Center DESIGN · RENOVATION · CONSTRUCTION – MARSHALL	\$14.0	14
8	St. Cloud State University · Education and Learning Design Building DESIGN – ST. CLOUD	\$3.4	15
9	Rochester Community and Technical College · Heintz Center Renovation RENOVATION – ROCHESTER	\$13.2	15
10	Minnesota West Community & Technical College · Nursing and Student Services Renovation DESIGN · RENOVATION – GRANITE FALLS AND WORTHINGTON	\$9.7	16
11	Ridgewater College · Healthcare, Construction, Student Services, and Classroom Renovation DESIGN · RENOVATION – HUTCHINSON	\$8.3	16
12	Minnesota State College Southeast · Student-Ready College and Campus Modernization DESIGN · RENOVATION – WINONA	\$14.6	17
13	South Central College · Instructional Lab Renovation DESIGN · RENOVATION – NORTH MANKATO	\$6.2	17
14	Anoka-Ramsey Community College · Science Labs and Classroom Modernization DESIGN · RENOVATION – COON RAPIDS	\$14.5	18
15	Dakota County Technical College · Technical Trades and Allied Health Renovation DESIGN – ROSEMOUNT	\$1.6	18
16	Normandale Community College · Library Renovation DESIGN · RENOVATION – BLOOMINGTON	\$14.5	19

TOTAL	\$541.4
STATE SUPPORT	\$427.6
MINNESOTA STATE FINANCED	\$113.8





Saint Paul College
 saintpaul.edu
 @stPaulCollege

- RENOVATES: 116,500 GSF
 DEMOLISHES: 13,000 GSF
- DEFERRED MAINTENANCE
 REDUCTION: \$7.2 million

Academic Excellence

RENOVATION
\$31,834,000



SUMMARY

- Designs the renovation and renewal of over 100,000 GSF of existing classroom, laboratory, and high-use student service spaces in the aging East Tower, West Tower, and First Floor
- Demolishes the mothballed 13,000 GSF CLC Building
- Enhances the entire campus building core complex
- Consolidates student services into a convenient One Stop Shop near the college's west entrance and creates a highly visible Welcome Center to simplify access to key student service areas
- Improves classroom and lab spaces serving growing demand areas such as business, math, computer science, and other technical career programs

STUDENT IMPACT

Ensures that the college's diverse student body has greater access to modern, relevant, functionally improved, and attractive instructional spaces for **high-demand services and programs.**

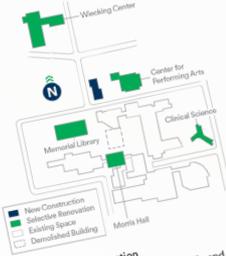


Minnesota State University, Mankato
 mnsu.edu
 @MNSUMankato

- RENOVATES: 68,000 GSF
 RENEWS: 5,000 GSF
 DEMOLISHES: 144,000 GSF
 CONSTRUCTS: 113,000 GSF
- DEFERRED MAINTENANCE
 REDUCTION: \$40.8 million

Armstrong Hall Replacement, Phase II

RENOVATION · CONSTRUCTION
\$86,255,000



SUMMARY

- Received \$8.46 million in 2023 for design and preliminary renovation
- Over three phases, constructs new building to replace heavily used but functionally and operationally obsolete Armstrong Hall, and renovates portions of five other buildings (Wickling, Performing Arts, Memorial Library, Clinical Science, and Morris)
- Phase II constructs the new building, renovates selected existing space, and demolishes Armstrong Hall
- Significantly reduces campus square footage
- Replaces half of the general purpose classrooms on campus with new flexible and innovative learning spaces
- Creates new gathering, collaboration, and social learning spaces for students

STUDENT IMPACT

By replacing half of the classrooms on campus through the replacement of Armstrong Hall, this project impacts **nearly every student** who attends the university.



Winona State University
 winona.edu
 @winonastateu

- CONSTRUCTS: 73,017 GSF
 DEMOLISHES: 78,333 GSF
- DEFERRED MAINTENANCE
 REDUCTION: \$10.3 million

Center for Interdisciplinary Collaboration, Engagement, and Learning

CONSTRUCTION
\$71,793,000



SUMMARY

- Received \$955,000 in 2023 for design
- Constructs a new Transportation Center to serve the high-demand diesel mechanics and professional truck driver programs
- Renovates existing space to create a vibrant Student Union at the heart of campus
- Creates a new primary campus entrance to create a welcoming, collegiate feel

STUDENT IMPACT

New Transportation Center provides students in high-demand programs with **safe and technology-rich learning spaces**, while the new Student Union enhances the student experience for all students.



Alexandria Technical & Community College
 alextech.edu
 @ATCCMN

- RENOVATES: 38,000 GSF
 DEMOLISHES: 55,000 GSF
 CONSTRUCTS: 43,000 GSF
- DEFERRED MAINTENANCE
 REDUCTION: \$4.3 million

Transportation Center and Campus Center Repositioning

RENOVATION · CONSTRUCTION
\$34,400,000



2024 Capital Budget Priority List

PRIORITY	PROJECT DESCRIPTION	COST (IN MILLIONS)	PAGE
1	Higher Education Asset Preservation and Replacement (HEAPR) – STATEWIDE	\$200.0	10
2	Saint Paul College · Academic Excellence RENOVATION – ST. PAUL	\$31.8	12
3	Minnesota State University, Mankato · Armstrong Hall Replacement, Phase II CONSTRUCTION · RENOVATION – MANKATO	\$86.3	12
4	Winona State University · Center for Interdisciplinary Collaboration, Engagement, and Learning CONSTRUCTION – WINONA	\$71.8	13
5	Alexandria Technical & Community College · Transportation Center and Campus Center Repositioning CONSTRUCTION · RENOVATION – ALEXANDRIA	\$34.4	13
6	Riverland Community College · Student Services Renovation DESIGN · RENOVATION – AUSTIN	\$17.1	14
7	Southwest Minnesota State University · Wellness and Human Performance Center DESIGN · RENOVATION · CONSTRUCTION – MARSHALL	\$14.0	14
8	St. Cloud State University · Education and Learning Design Building DESIGN – ST. CLOUD	\$3.4	15
9	Rochester Community and Technical College · Heintz Center Renovation RENOVATION – ROCHESTER	\$13.2	15
10	Minnesota West Community & Technical College · Nursing and Student Services Renovation DESIGN · RENOVATION – GRANITE FALLS AND WORTHINGTON	\$9.7	16
11	Ridgewater College · Healthcare, Construction, Student Services, and Classroom Renovation DESIGN · RENOVATION – HUTCHINSON	\$8.3	16
12	Minnesota State College Southeast · Student-Ready College and Campus Modernization DESIGN · RENOVATION – WINONA	\$14.6	17
13	South Central College · Instructional Lab Renovation DESIGN · RENOVATION – NORTH MANKATO	\$6.2	17
14	Anoka-Ramsey Community College · Science Labs and Classroom Modernization DESIGN · RENOVATION – COON RAPIDS	\$14.5	18
15	Dakota County Technical College · Technical Trades and Allied Health Renovation DESIGN – ROSEMOUNT	\$1.6	18
16	Normandale Community College · Library Renovation DESIGN · RENOVATION – BLOOMINGTON	\$14.5	19

TOTAL	\$541.4
STATE SUPPORT	\$427.6
MINNESOTA STATE FINANCED	\$113.8



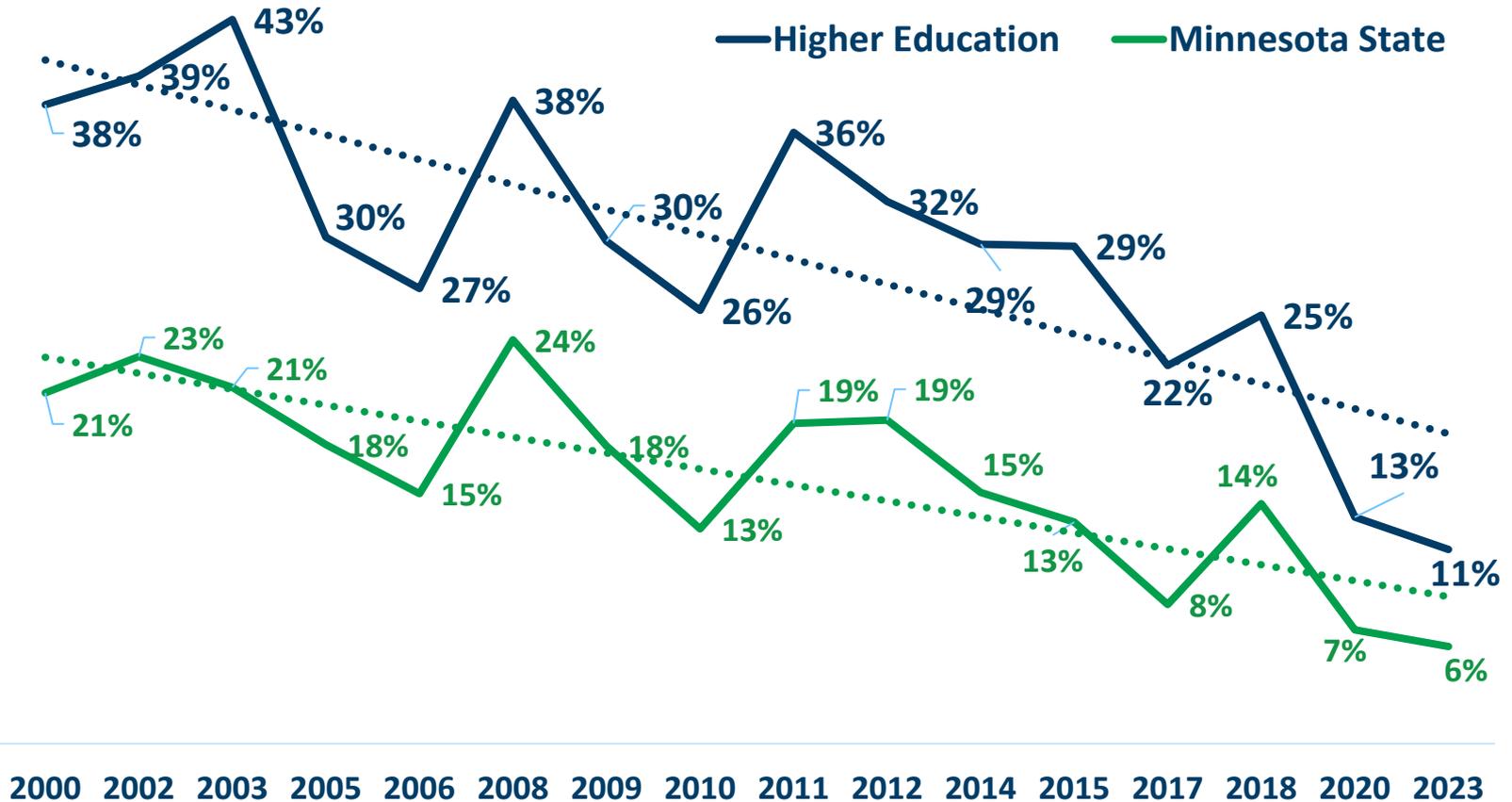
2024 Capital Budget Priority List

PRIORITY	PROJECT DESCRIPTION	COST (IN MILLIONS)	PAGE
1	Higher Education Asset Preservation and Replacement (HEAPR) – STATEWIDE	\$200.0	10
2	Saint Paul College · Academic Excellence RENOVATION – ST. PAUL	\$31.8	12
3	Minnesota State University, Mankato · Armstrong Hall Replacement, Phase II CONSTRUCTION · RENOVATION – MANKATO	\$86.3	12
4	Winona State University · Center for Interdisciplinary Collaboration, Engagement, and Learning CONSTRUCTION – WINONA	\$71.8	13
5	Alexandria Technical & Community College · Transportation Center and Campus Center Repositioning CONSTRUCTION · RENOVATION – ALEXANDRIA	\$34.4	13
6	Riverland Community College · Student Services Renovation DESIGN · RENOVATION – AUSTIN	\$17.1	14
7	Southwest Minnesota State University · Wellness and Human Performance Center DESIGN · RENOVATION · CONSTRUCTION – MARSHALL	\$14.0	14
8	St. Cloud State University · Education and Learning Design Building DESIGN – ST. CLOUD	\$3.4	15
9	Rochester Community and Technical College · Heintz Center Renovation RENOVATION – ROCHESTER	\$13.2	15
10	Minnesota West Community & Technical College · Nursing and Student Services Renovation DESIGN · RENOVATION – GRANITE FALLS AND WORTHINGTON	\$9.7	16
11	Ridgewater College · Healthcare, Construction, Student Services, and Classroom Renovation DESIGN · RENOVATION – HUTCHINSON	\$8.3	16
12	Minnesota State College Southeast · Student-Ready College and Campus Modernization DESIGN · RENOVATION – WINONA	\$14.6	17
13	South Central College · Instructional Lab Renovation DESIGN · RENOVATION – NORTH MANKATO	\$6.2	17
14	Anoka-Ramsey Community College · Science Labs and Classroom Modernization DESIGN · RENOVATION – COON RAPIDS	\$14.5	18
15	Dakota County Technical College · Technical Trades and Allied Health Renovation DESIGN – ROSEMOUNT	\$1.6	18
16	Normandale Community College · Library Renovation DESIGN · RENOVATION – BLOOMINGTON	\$14.5	19
TOTAL		\$541.4	
STATE SUPPORT		\$427.6	
MINNESOTA STATE FINANCED		\$113.8	



Capital investment in higher education

Percent of total state capital investment



2023 Capital Program



Total funding received:
\$181.1 million

HEAPR: **\$44.733M**

Major Projects: **\$136.4M**

- **20** projects

- **14** campuses
- **4** construction of prior-funded design
- **5** design and construction
- **5** design for future construction

- ★ Major Capital Project Construction
- ★ HEAPR Project

Campus Perspectives

James Splett

Building Maintenance Supervisor
Minneapolis College

Joshua Blackwell

Physical Plant Director
North Hennepin Community College



Wrap up

- **2024 Capital Request - \$541.4 million**
 - Asset preservation - HEAPR: **\$200.0 million**
 - Major projects: **\$341.4 million**
- **Grateful for prior investments**
- **Falling behind, need focused investment**
 - **Invest today for Minnesota's tomorrow**

Thank you!





MINNESOTA STATE

30 East 7th Street, Suite 350
St. Paul, MN 55101-7804

651-201-1800
888-667-2848

www.MinnState.edu

This document is available in alternative formats to individuals with disabilities.
To request an alternate format, contact Human Resources at 651-201-1664.
Individuals with hearing or speech disabilities may contact us via their preferred Telecommunications Relay Service.
Minnesota State is an affirmative action, equal opportunity employer and educator.