

Jobs/Workforce and Economic Development		A	N O F			Q R G			N O F			Q R G		
Governor's Recommendations and House Supplemental Bill			2026 Governor's Recommendations (HF4884)			2026 Governor's Recommendations (HF4884)			2026 House File 3732 DE2			2026 House File 3732 DE2		
<i>(all dollars in thousands)</i>														
	Fund	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
1	SUMMARY													
2	GENERAL FUND NET IMPACT	GF	10,000	-	10,000	-	-	-	-	358	358	400	400	800
3														
4	SPENDING		10,000	-	10,000	-	-	-	-	400	400	400	400	800
5	Employment & Economic Development (DEED) - Appropriations	GF	10,000	-	10,000	-	-	-	-	400	400	400	400	800
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	-	-	-	-	-	-	-	-	-
7	Explore Minnesota Tourism	GF	-	-	-	-	-	-	-	-	-	-	-	-
8	Destination Medical Center (DMC)	GF	-	-	-	-	-	-	-	-	-	-	-	-
9	Iron Range Resources & Rehabilitation (IRRR)	GF	-	-	-	-	-	-	-	-	-	-	-	-
10	Public Facilities Authority (PFA)	GF	-	-	-	-	-	-	-	-	-	-	-	-
11	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-	-	-	-
12	Climate and Economic Dev. Fund Transfers	GF	-	-	-	-	-	-	-	-	-	-	-	-
13														
14														
22	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	-	3,500	3,500	-	-	-	-	401	401	401	401	802
23														

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	Fund	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
27	DETAIL													
35														
36	DEED	ALL	10,000	3,500	13,500	-	-	-	-	801	801	801	801	1,602
38	<i>Appropriations by Fund:</i>													
39	<i>General - Appropriations</i>	GF	10,000	-	10,000	-	-	-	-	400	400	400	400	800
40	<i>General - Transfers</i>	GF	-	-	-	-	-	-	-	-	-	-	-	-
41	<i>Workforce Development Fund</i>	WDF	-	3,500	3,500	-	-	-	-	401	401	401	401	802
45														
46	Business & Community Development	ALL	10,000	-	10,000	-	-	-	-	-	-	-	-	-
52														
53	<u>Direct Appropriations - General Fund</u>	GF	10,000	-	10,000	-	-	-	-	-	-	-	-	-
175	Partially Forgiveable Loans for Imacts of Operation Metro Surge	GF	10,000	-	10,000	-	-	-	-	-	-	-	-	-
176														
194	Employment and Training Programs	ALL	-	3,500	3,500	-	-	-	-	401	401	401	401	802
198														
296	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	3,500	3,500	-	-	-	-	401	401	401	401	802
395	Service to Success - Opportunity Grants	WDF	-	3,500	3,500	-	-	-	-	-	-	-	-	-
396	GWDB Subcommittee Report to Legislature	WDF	-	-	-	-	-	-	-	401	401	401	401	802
397														
398	General Support Services	ALL	-	-	-	-	-	-	-	400	400	400	400	800
402														
403	<u>Direct Appropriations - General Fund</u>	GF	-	-	-	-	-	-	-	400	400	400	400	800
407	Office of Community Investment	GF	-	-	-	-	-	-	-	400	400	400	400	800
411														
412	Minnesota Trade Office	GF	-	-	-	-	-	-	-	-	-	-	-	-
418														
419	Vocational Rehabilitation Services	ALL	-	-	-	-	-	-	-	-	-	-	-	-
435														
436	State Services for the Blind	GF	-	-	-	-	-	-	-	-	-	-	-	-
441														
442	Other	ALL	-	-	-	-	-	-	-	-	-	-	-	-
443														
455														

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456	Explore Minnesota Tourism	ALL	-	-	-	-	-	-	-	-	-	-	-	
478														
479	Destination Medical Center	GF	-	-	-	-	-	-	-	-	-	-	-	
481														
482	IRRR	ALL	-	-	-	-	-	-	-	-	-	-	-	
484														
485	Public Facilities Authority	ALL	-	-	-	-	-	-	-	-	-	-	-	
490														
491	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-	-	-	
493														
494	Climate and Economic Development Fund Transfers	GF	-	-	-	-	-	-	-	-	-	-	-	
498														
499	REVENUE	ALL	-	-	-	-	-	-	-	42	42	-	-	
500	<i>General Fund</i>	GF	-	-	-	-	-	-	-	42	42	-	-	
501														
502	DEED - Obsolete Programs Repealed	GF	-	-	-	-	-	-	-	42	42	-	-	

504 Article 1, Section 12 of HF3732DE2 increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$1.577M in FY2027. DEED assumes (as stated in the HF3393-3A fiscal note dated 4/14/2026)

505 that "Additional Benefits paid under this bill will result in additional benefit charges accruing to the affected employers and this will in turn result in a higher Experience Rate for these employers for tax year 2027"