

HF3732 - 1A - Health Care Workforce Grant Program Established

Chief Author: **Dave Pinto**
 Committee: **Workforce, Labor, and Economic Development Finance and Policy**
 Date Completed: **4/21/2026 2:16:33 PM**
 Agency: **Employment and Economic Dvlpmnt**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	41	-	-	-
Total	-	-	41	-	-	-
Biennial Total			41			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	.25	-	-
Total	-	-	.25	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Karl Palm **Date:** 4/21/2026 2:16:33 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	41	-	-
Total	-	-	-	41	-	-
Biennial Total	-	41			-	-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	-	41	-	-
Total	-	-	-	41	-	-
Biennial Total	-	41			-	-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total	-	-			-	-

Bill Description

This bill would establish a new competitive grant program to address workforce shortages in the health care sector. The bill outliens grant processes and requirements, but does not provide funding for the awards themselves. Subd. 5 and 6 require performance metrics and reporting on these grant activities.

Assumptions

DEED assumes new program staff will establish the framework of a new grant program without any implementation steps, such as requests for proposals. DEED estimates one Grant Coordinator would require 0.25 FTE time to establish the grant program within state systems, as well as design processes and rules according to statewide grants management standards, outline the grant process, determine award criteria, outlien and establish performamnce metrics, and create reporting data and templates to move forward. Administrative costs would scale up according to appropriations for awards.

Expenditure and/or Revenue Formula

Grants Specialist Coord Salary Projections	FY26	FY27	FY28	FY29	FY30
FTE	0.00	0.250	0.000	0.000	0.000
Salary & Benefits	\$0	\$33	\$0	\$0	\$0
Indirect Costs	\$0	\$6	\$0	\$0	\$0
MNIT - Computer & Phone	\$0	\$1	\$0	\$0	\$0
Space Rent, Travel, Supplies, Training	\$0	\$1	\$0	\$0	\$0
Total Cost (in \$000's)	\$0	\$41	\$0	\$0	\$0
This salary estimate is based on the mid-point of a MAPE 14G Grants Specialist Coord					

Long-Term Fiscal Considerations

This bill does not appropriate funding for grants to be distributed. Administrative costs of this grant program will scale according to the funding of grant appropriations.

Local Fiscal Impact

References/Sources

MAPE Contract 2025-2027.

Agency Contact:

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