

Minnesota House of Representatives - House Fiscal Analysis Department

2024 Legislature: Environment and Natural Resources Finance

HF 3911 DE1

*all values in thousands of \$

HF3911 DE1

	Actual FY 22-23		Gov. Rec. FY 2024	Gov. Rec. FY 2025	Gov. Rec. FY 24-25	Gov. Rec. FY 2026	Gov. Rec. FY 2027	Gov. Rec. FY 26-27	HF3911 DE1 FY 2024	HF3911 DE1 FY 2025	HF3911 DE1 FY 24-25	HF3911 DE1 FY 2026	HF3911 DE1 FY 2027	HF3911 DE1 FY 26-27
1 Pollution Control Agency														
2 <i>Base</i>	16,824		182,885	100,168	283,053	7,723	7,723	15,446	182,885	100,168	283,053	7,723	7,723	15,446
3 <i>changes</i>														
4 Climate Pollution Reduction Grants Funds	GEN	DIR	-	5,000	5,000	-	-	-	-	-	-	-	-	-
5 Climate Resiliency Grants Carve Out	GEN	DIR							-	[5,000]	[5,000]	-	-	-
6 Legal Costs	GEN	DIR	-	5,500	5,500	-	-	-	-	5,500	5,500	-	-	-
7 French Lake Water Quality Grant Extension (HF4365 Daniels)	GEN	extension							-	-	-	-	-	-
8 Rulemaking for EIS for Large Animal Projects Required (HF4698 Pursell)	GEN	absorbed							-	[9]	[9]	-	-	-
9														
10 Legal Capacity	ENV	DIR	-	525	525	525	525	1,050	-	525	525	525	525	1,050
11 Increased Capacity to Protect Air Quality in Environmental Justice Areas	ENV	DIR	-	2,975	2,975	2,625	2,625	5,250	-	2,975	2,975	2,625	2,625	5,250
12 Response Monitoring	ENV	DIR	-	1,025	1,025	535	535	1,070	-	1,025	1,025	535	535	1,070
13 Mercury-Containing Lighting Ban (HF3326 Hemmingsen-Jaeger)	ENV	absorbed							-	[88]	[88]	[88]	[88]	[176]
14 Post Closure Care Solid Waste Disposal Facilities (HF3416 Bierman)	ENV	absorbed	-	-	-	-	-	-	-	[16]	[16]	-	-	-
15 Environmental and Civil Penalties Provisions Modified (HF671 Lee)	ENV	absorbed							-	[20]	[20]	[20]	[20]	[40]
16 Report on State Agency Salt Purchases (HF4624 Hansen)	ENV	DIR							-	88	88	88	88	176
17 Report on State Agency Nitrogen Fertilizer Purchases (HF4625 Hansen)	ENV	DIR							-	88	88	88	88	176
18 PFAS in Biosolid Agricultural Fertilizer Report (HF4135 Hansen)	ENV	DIR							-	350	350	-	-	-
19 End-of-Life Products Task Force-Critical Minerals Recovery (HF4550 Kozlowski)	ENV	DIR							-	319	319	-	-	-
20 Physical Measurement of Air Emissions and Reporting (HF3579 Lee)	ENV	DIR							-	2,000	2,000	-	-	-
21														
22 Boat Wrap Product Stewardship Program (HF3320 Kraft)	SR	STAT							-	219	219	363	219	582
23 Packaging Waste and Cost Reduction Act (HF3577 Jordan)	SR	STAT							-	1,819	1,819	1,495	1,245	2,740
24														
25 <i>revenues</i>														
26 Increased Capacity to Protect Air Quality in Environmental Justice Areas	ENV	REV	-	2,975	2,975	2,626	2,625	5,251	-	2,975	2,975	2,626	2,625	5,251
27 Boat Wrap Product Stewardship Program (HF3320 Kraft)	SR	REV							-	219	219	363	219	582
28 Packaging Waste and Cost Reduction Act (HF3577 Jordan)	SR	REV							-	1,819	1,819	1,495	1,245	2,740
29														
30														
31 GENERAL FUND CHANGE			-	10,500	10,500	-	-	-	-	5,500	5,500	-	-	-
32 NONGENERAL FUND CHANGE			-	4,525	4,525	3,685	3,685	7,370	-	7,370	7,370	3,861	3,861	7,722
33 TOTAL DIRECT APPROPRIATIONS			-	15,025	15,025	3,685	3,685	7,370	-	12,870	12,870	3,861	3,861	7,722
34														
35 STATUTORY APPROPRIATIONS									-	2,038	2,038	1,858	1,464	3,322
36 NONGENERAL FUND NET REVENUE			-	2,975	2,975	2,626	2,625	5,251	-	5,013	5,013	4,484	4,089	8,573
37 NONGENERAL FUND NET CHANGE			-	1,550	1,550	1,059	1,060	2,119	-	4,395	4,395	1,235	1,236	2,471
38														
39 Natural Resources Department														
40 <i>Base</i>	277,979		323,304	184,550	507,854	163,657	163,575	327,232	323,304	184,550	507,854	163,657	163,575	327,232
41 <i>changes</i>														
42 Legal Costs	GEN	DIR	-	1,300	1,300	-	-	-	1,300	-	1,300	-	-	-
43 Law Enforcement Response Costs	GEN	DIR	-	200	200	-	-	-	200	-	200	-	-	-
44 Use of Critical Habitat Private Sector Matching Account Modified Reporting (HF3617 Finke)	GEN	DIR							-	7	7	-	-	-
45 Water Quality Monitoring In State Fish Hatcheries (HF4214 Hansen)	GEN	DIR							-	[366]	[366]	-	-	-
46 General C.C. Andrews State Nursery Reopening Report (HF5084 Dotseth)	GEN	DIR							-	200	200	-	-	-
47 Dakota County Boat Access Grant Extension	GEN	extension							-	-	-	-	-	-
48 Dakota County Swing Bridge Grant Extension	GEN	extension							-	-	-	-	-	-
49 MAISRC Grant Extension (HF3911 Hansen)	GEN	extension							-	-	-	-	-	-

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50														
51	Electronic License System (ELS)													
52	-Water Recreation Account	NR-WR	DIR	-	330	330	-	-	-	330	-	330	-	-
53	-Snowmobile Account	NR-SNOW	DIR	-	80	80	-	-	-	80	-	80	-	-
54	-All-Terrain Vehicle Account	NR-ATV	DIR	-	204	204	-	-	-	204	-	204	-	-
55	-Off-Highway Motorcycle Account	NR-OHM	DIR	-	7	7	-	-	-	7	-	7	-	-
56	-Off-Road Vehicle Account	NR-ORV	DIR	-	4	4	-	-	-	4	-	4	-	-
57	-Game and Fish (Operations)	G&F-OPS	DIR	-	1,975	1,975	-	-	-	1,975	-	1,975	-	-
58														
59	Operating Adjustment for Law Enforcement Services													
60	-Water Recreation Account	NR-WR	DIR	-	30	30	108	108	216	-	30	30	108	108
61	-All-Terrain Vehicle Account	NR-ATV	DIR	-	15	15	104	104	208	-	15	15	104	104
62	-Game and Fish (Operations)	G&F-OPS	DIR	-	255	255	918	918	1,836	-	255	255	918	918
63														
64	Water Quality Monitoring In State Fish Hatcheries (HF4214 Hansen)	G&F-OPS	DIR							-	30	30	30	30
65	Tree Planting in State Parks	SP-LIL	DIR							-	4,000	4,000	-	-
66	Community Tree Planting Grants	G&F-HE	DIR							-	3,400	3,400	-	-
67	~Grant to Saint Peter	G&F-HE	DIR							-	[300]	[300]	-	-
68	~Grant to Northfield	G&F-HE	DIR							-	[300]	[300]	-	-
69	Release of Domestic Hogs Prohibited and Fur Farm Modifications	G&F-HE	DIR							-	700	700	550	550
70	MAISRC Grant Extension (HF3911 Hansen)	GF-HE	extension							-	-	-	-	-
71														
72	ATV Grant in Aid (HF4181 Lislegard)	NR-ATV	DIR							-	1,500	1,500	200	200
73	Prospector Loop ATV Trail System (HF4181 Lislegard)	NR-ATV	DIR							-	1,200	1,200	-	-
74	ATV Trails Changes Signage (HF2791 Pursell)	NR-ORV	DIR							-	100	100	-	-
75	South Saint Paul Aquatics Center Grant (HF3359)	NR-UC LIL	DIR							-	400	400	-	-
76	Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR							-	300	300	-	-
77	Recreational Uses of School Trust Lands Report (HF4454 Newton)	PS	DIR							-	417	417	-	-
78														
79	Planting Corn on State lands Prohibited (HF3624 Hansen)	RIM	STAT							-	3,148	3,148	3,148	3,148
80	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT							-	(484)	(484)	(484)	(484)
81														
82	License Simplification (Eliminate Goose Permit)	G&F-OPS	STAT	-	(31)	(31)	(31)	(30)	(61)	-	(31)	(31)	(31)	(30)
83	Fur Farm Account	G&FF	STAT							-	8	8	8	8
84														
85	revenues													
86	License Simplification (Eliminate Goose Permit)	G&F-OPS	REV	-	(102)	(102)	(100)	(100)	(200)	-	(102)	(102)	(100)	(100)
87	Lands Bill (Separate Bill)	NR-Land	REV	-	312	312	45	22	67	-	312	312	45	22
88	Minerals Related Rules Updates	NR-MM	REV	-	-	-	-	-	-	-	na	-	na	na
89	Planting Corn on State lands Prohibited (HF3624 Hansen)	GEN	REV							-	(56)	(56)	(56)	(56)
90	Planting Corn on State lands Prohibited (HF3624 Hansen)	SR	REV							-	(4)	(4)	(4)	(4)
91	Planting Corn on State lands Prohibited (HF3624 Hansen)	G&F	REV							-	(86)	(86)	(86)	(86)
92	Planting Corn on State lands Prohibited (HF3624 Hansen)	PS	REV							-	(10)	(10)	(10)	(10)
93	Fur Farm Account	G&F-FF	REV							-	8	8	8	8
94	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	TRANSFER							-	(484)	(484)	(484)	(484)
95														
96	GENERAL FUND CHANGE			-	1,500	1,500	-	-	-	1,500	207	1,707	-	-
97	NONGENERAL FUND CHANGE			-	2,900	2,900	1,130	1,130	2,260	2,600	12,347	14,947	4,543	4,544
98	TOTAL DIRECT APPROPRIATIONS			-	4,400	4,400	1,130	1,130	2,260	4,100	12,554	16,654	4,543	4,544

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99	GENERAL FUND REVENUE													
100									-	(56)	(56)	(56)	(56)	(112)
101	STATUTORY APPROPRIATIONS													
102			-	(31)	(31)	(31)	(30)	(61)	-	2,641	2,641	2,641	2,642	5,283
103	NONGENERAL FUND NET REVENUE													
104			-	210	210	(55)	(78)	(133)	-	(366)	(366)	(631)	(654)	(1,285)
105	NONGENERAL FUND NET CHANGE													
106			-	2,690	2,690	1,154	1,208	2,362	2,600	15,354	17,954	7,815	7,840	15,655
107	Transfer to Mining and Environmental Regulatory Account													
108														
109	<i>Base</i>	1,769	840	881	1,721	850	876	1,726	840	881	1,721	850	876	1,726
110	Board of Water and Soil Resources													
111														
112	<i>Base</i>	33,285	63,274	58,131	121,405	15,782	15,782	31,564	63,274	58,131	121,405	15,782	15,782	31,564
113	<i>changes</i>													
114	Lawns to Legumes	GEN	DIR	-	-	-	-	-	-	1,337	1,337	-	-	-
115	Subsurface Drain Tile Disclosure and Additional Drainage Work (HF 3389 Pursell)	GEN	DIR	-	-	-	-	-	-	286	286	325	325	650
116	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT	-	-	-	-	-	-	484	484	484	484	968
117	<i>revenues</i>													
118	Subsurface Drain Tile Disclosure (HF 3389 Pursell)	GEN	REV	-	-	-	-	-	-	286	286	381	381	762
119	Use of Critical Habitat Private Sector Matching Account Modified (HF 3617 Finke)	RIM	TRANSFER	-	-	-	-	-	-	484	484	484	484	968
120	GENERAL FUND CHANGE		-	330	330	-	-	-	-	1,623	1,623	325	325	650
121	NONGENERAL FUND CHANGE		840	15,015	15,855	5,222	5,258	10,480	-	-	-	-	-	-
122	TOTAL DIRECT APPROPRIATIONS		840	15,345	16,185	5,222	5,258	10,480	-	1,623	1,623	325	325	650
123	GENERAL FUND REVENUE													
124									-	286	286	381	381	762
125	STATUTORY APPROPRIATIONS													
126									-	484	484	484	484	968
127	NONGENERAL FUND NET REVENUE													
128									-	484	484	484	484	968
129	NONGENERAL FUND NET CHANGE													
130									-	-	-	-	-	-
131	MN Conservation Corps													
132														
133	<i>Base</i>	910	580	580	1,160	580	580	1,160	580	580	1,160	580	580	1,160
134	Metropolitan Council Parks													
135														
136	<i>Base</i>	5,080	23,290	2,540	25,830	2,540	2,540	5,080	23,290	2,540	25,830	2,540	2,540	5,080
137	<i>changes</i>													
138	Community Tree Grants	GEN	DIR	-	-	-	-	-	-	8,000	8,000	-	-	-
139	~Grant to South Saint Paul	GEN	DIR	-	-	-	-	-	-	[600]	[600]	-	-	-
140	Lions Levee Park Pedestrian Bridge	GEN	DIR	-	-	-	-	-	-	400	400	-	-	-
141	Community Tree Grants	MP&T-LIL	DIR	-	-	-	-	-	-	3,400	3,400	-	-	-
142	GENERAL FUND CHANGE		-	(102)	(102)	(100)	(100)	(200)	-	8,400	8,400	-	-	-
143	NONGENERAL FUND CHANGE		66,374	101,951	168,325	30,984	31,114	62,098	-	3,400	3,400	-	-	-
144	TOTAL DIRECT APPROPRIATIONS		66,374	101,849	168,223	30,884	31,014	61,898	-	11,800	11,800	-	-	-
145	Zoological Board													
146														
147	<i>Base</i>	19,618	13,989	13,557	27,546	13,557	13,557	27,114	13,989	13,557	27,546	13,557	13,557	27,114
148	<i>changes</i>													

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147 Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR							-	150	150	-	150	150
148 NONGENERAL FUND CHANGE			-	-	-	-	-	-	-	150	150	-	150	150
149														
150 Science Museum														
151	2,158		8,700	1,510	10,210	1,260	1,260	2,520	8,700	1,510	10,210	1,260	1,260	2,520
152														
153 MLCAT Repayment (Transfer to Remediation Fund MLCAT Acct.)														
154 <i>Base</i>	200		27,497	100	27,597	100	100	200	27,497	100	27,597	100	100	200
155														
156 GENERAL FUND CHANGE			-	12,000	12,000	-	-	-	1,500	15,730	17,230	325	325	650
157 NONGENERAL FUND CHANGE			-	7,425	7,425	4,815	4,815	9,630	2,600	23,267	25,867	8,404	8,555	16,959
158 TOTAL DIRECT APPROPRIATIONS ALL FUNDS			-	19,425	19,425	4,815	4,815	9,630	4,100	38,997	43,097	8,729	8,880	17,609
159 GENERAL FUND NET REVENUE									-	230	230	325	325	650
160														
161 GENERAL FUND TOTAL	357,823		644,359	374,017	1,018,376	206,049	205,993	412,042	645,859	377,747	1,023,606	206,374	206,318	412,692
162 General Fund Target (Change from Base)			-	12,000	12,000	-	-	-	-	17,000	17,000	-	-	-
163 Difference			-	-	-	-	-	-	1,500	(1,500)	-	-	-	-

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