Hennepin Healthcare Family Medicine Residency

Est March 24, 1970

Located on 28th & Nicollet in Whittier Neighborhood, Minneapolis





Training program

An urban, family medicine training program based at Whittier Clinic with rotations at our 484-bed hospital located on the downtown Minneapolis campus

- 33 residents (11 per class)
- 1200 applicants per year for 11 spots
- 100% Board Pass Rate for 10 years
- Continued Accreditation with no citations





Diagnosis:

Costs covered by MN State Appropriation: \$645,000/yr since 2012

\$238,927: Program Leadership Costs

- 3 Program Leaders including a Program Director and 2 Associate Program Directors
- Create the curriculum, teach courses, run the program, oversee learner remediation and evaluations. Roles required by the national accrediting body who oversees family medicine training in the United States.

\$424,760: Faculty Teaching

- 10% of the salary for 16 core faculty instructors, and their teaching costs Responsible for teaching everything from hospital-based care to delivering babies to simulations to clinical primary care to evaluating learners, etc. These faculty roles are also required by the national accrediting committee who oversees family medicine training in the United States.

Budget

Total cost per 3rd year family medicine resident: ~\$188,365

Total Revenue per 3rd year family medicine resident: ~\$105,817

Annual Shortfall: \$82,549



Expense				
		PGY1	PGY2	PGY3
Stipend		\$ 67,807.72	\$ 70,735.56	\$ 73,092.66
FICA	0.0142	962.87	1,004.44	1,037.92
Unemployment Tax	0.0007	47.47	49.51	51.16
Deferred Comp		2,000.00	2,000.00	2,000.00
Disability Insurance	0.0019	128.83	134.40	138.88
Life Insurance	0.000048	3.25	3.40	3.51
Health Insurance (emp + 1)		20,479.92	20,479.92	20,479.92
Dental Insurance (emp + 1)		443.64	443.64	443.64
Teaching Cost Allocation (FM)	\$1,527,134	46,276.79	46,276.79	46,276.7
MMCGME Cost/ACGME	\$44,220	1,340.00	1,340.00	1,340.0
Food, Parking, Library	\$187,198	5,672.67	5,672.67	5,672.6
GME office	\$68,887	2,087.48	2,087.48	2,087.4
Indirect at 17.6% (IT, heat, etc)	\$927,982	28,120.67	28,120.67	28,120.6
Program Directors/APD	\$210,231	6,370.64	6,370.64	6,370.6
Resident/Fellow Education Expense		1,250.00	1,250.00	1,250.0
Total Cost Per FTE		182,991.95	185,969.12	188,365.9
Based on CY 2020 est				
FM=13.4% of total FTE's				
Revenue	HHS total	FM Total	FM \$ / FTE	
CMS Medicare DGME	\$11,660,662	\$ 1,562,529	\$ 47,349	
MERC	\$ 8,549,996	\$ 1,145,699	\$ 34,718	
Fam Med State appropriation	\$ -	\$ 645,000	\$ 19,545	
MEIF	\$ 1,035,360	\$ 138,738	\$ 4,204	
Total	\$21,246,018	\$ 3,491,966	\$ 105,817	

Budget

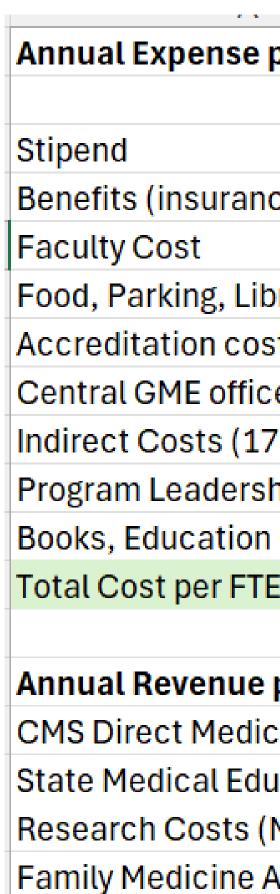
Total cost per 3rd year family medicine resident: ~\$188,368

Total Revenue per 3rd year family medicine resident:

~\$101,612

Annual Shortfall per Resident: \$86,756





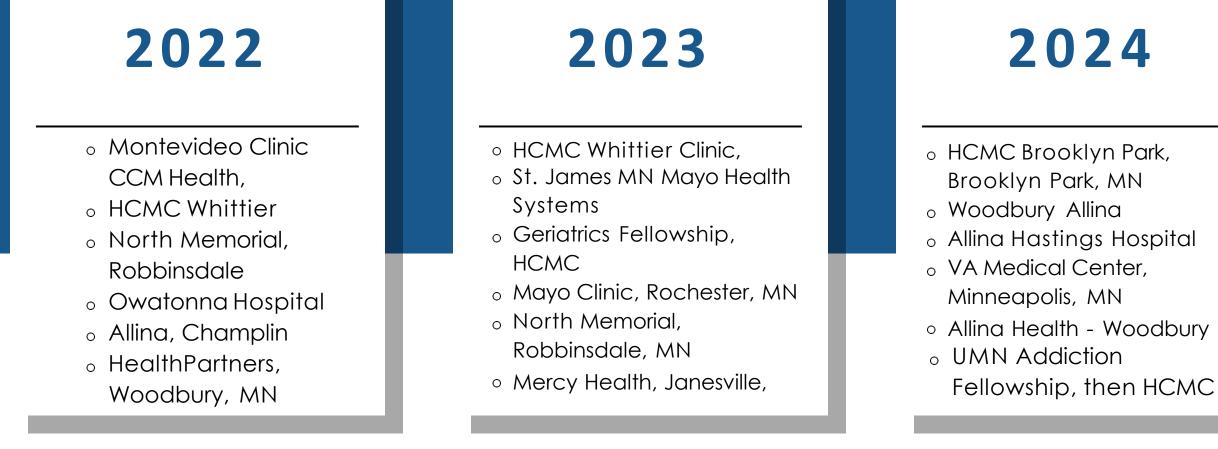
Total Revenue per

		5
per Resident		
	\$	73,093
ce, etc)	\$	24,156
	\$	46,277
orary	\$	5 <mark>,</mark> 673
sts	\$	1,340
e cost	\$	2,087
7.6%)	\$	28,121
hip	\$	6,371
Costs	\$	1,250
E	\$	188,368
per Resident		
cal Education	\$	47,349
ucation and	\$	3/ 718
MERC)	φ	34,718
Appropriation	\$	19,545
r FTE	\$	101,612



Graduation

- >550 family physicians graduates overall; approximately 75% still practice in Minnesota
- 50% of graduates (2021-2024) remained in Minnesota for primary care practice
- Since 2010, 82% of grads have remained in primary care practice for >10 years after graduation.





2025

- LifeCare Medical Center, Roseau
- Alling Health, Forest Lake
- Mille Lacs Health System, Onamia
- Hennepin Healthcare, Minneapolis

Thank you



Contact us to get more info

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