

Dollars in Thousands. <u>Underlined</u> = Shifted Program.											
Line No.	Program	Percent Or Dollar Cap*	SWIFT Jan'25 FY 2024	SWIFT Jan'25 FY 2025	SWIFT Jan'25 FY 24-25	SWIFT Jan'25 FY 2026	SWIFT Jan'25 FY 2027	SWIFT Jan'25 FY 26-27	SWIFT Jan'25 FY 2028	SWIFT Jan'25 FY 2029	SWIFT Jan'25 FY 28-29
1	MDE TOTAL GENERAL FUND ADMINISTRATIVE FUNDING										
2	Other General Education Programs										
3	Career and Technical Education (CTE) Consortium	3% or 300K	3	272	275	150	150	300	150	150	300
4	CTE EMS Course Grants	16B.98**	40	43	83	50	50	100	50	50	100
5	Other General Education Programs Subtotal		43	315	358	200	200	400	200	200	400
6	General Education Subtotal		43	315	358	200	200	400	200	200	400
7	Education Excellence										
8	Achievement & Integration Aid	0.3%***	317	322	639	305	344	649	352	351	703
9	BARR Center ¹	3% or 150K	3	147	150	0	0	0	0	0	0
10	Civic Education Grants	3% or 5K	0	5	5	0	0	0	0	0	0
11	COMPASS & Multi-Tiered Systems of Support (MTSS)										
12	MTSS - Grants to Schools	5% or 500K	36	459	495	250	250	500	250	250	500
13	MTSS - MDE & Service Cooperatives Implementation		9	2,262	2,271	5,000	5,000	10,000	5,000	5,000	10,000
14	MTSS - Regional Math Network & Summer Math Institute		22	1,320	1,342	3,000	3,000	6,000	3,000	3,000	6,000
15	Computer Science Education Advancement		176	174	350	0	0	0	0	0	0
16	Educational Outcomes & Accountability Pilot	5% or 15K	2	13	15	0	0	0	0	0	0
17	Ethnic Studies Community Consultation Grants		63	193	256	150	150	300	150	150	300
18	Ethnic Studies Grants	5% or 70K	11	59	70	35	35	70	35	35	70
19	Full Service Community Schools ²	2% or 300K	60	240	300	100	100	200	100	100	200
20	Genocide/Holocaust Education Requirement		0	10	10	75	75	150	75	75	150
21	Girls Taking Action	3% or 45K	8	37	45	0	0	0	0	0	0
22	Minnesota Alliance of Boys & Girls Clubs	3% or 150K	5	145	150	0	0	0	0	0	0
23	Minnesota Alliance with Youth - Promise Fellows	3% or 19K	0	19	19	0	0	0	0	0	0
24	MAAP STARS	3% or 2K	1	0	1	0	0	0	0	0	0
25	Minnesota Center for the Book	3% or 12K	3	4	7	6	6	12	6	6	12
26	Minnesota Youth Council (MN Alliance with Youth)	3% or 11K	0	11	11	0	0	0	0	0	0

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27	Museums and Education Centers	3% or 75K	26	49	75	54	54	108	54	54	108
28	P-TECH Schools	5% or 80K	0	40	40	40	40	80	40	40	80
29	Sanneh Foundation	3% or 90K	6	84	90	45	45	90	45	45	90
30	Student Attendance Pilot Program	330K	0	330	330	0	0	0	0	0	0
31	Education Excellence Subtotal		748	5,923	6,671	9,060	9,099	18,159	9,107	9,106	18,213
32	The Read Act										
33	Read Act - Curriculum & Instructional Materials ³	250K	0	250	250	0	0	0	0	0	0
34	Read Act - MDE Literacy Specialist		184	316	500	250	250	500	250	250	500
35	Read Act - Professional Development										
36	Read Act - MDE Administration ³		48	202	250	0	0	0	0	0	0
37	Read Act - Regional Literacy Networks ³		78	1,328	1,406	6,500	6,500	13,000	6,500	6,500	13,000
38	Read Act - Statewide Training ³		25	4	29	0	0	0	0	0	0
39	Supplemental Read Act Funding										
40	Deaf, Deafblind, & Hard of Hearing Working Group ²		0	100	100	0	0	0	0	0	0
41	Regional Literacy Networks Paraprofessional & Volunteer Training ²		0	375	375	0	0	0	0	0	0
42	The Read Act Subtotal		335	2,575	2,910	6,750	6,750	13,500	6,750	6,750	13,500
43	American Indian Education										
44	<u>American Indian Education Aid</u>		132	442	574	0	0	0	0	0	0
45	Native Language Revitalization Grants	5% or 750K	16	264	280	375	375	750	375	375	750
46	American Indian Education Subtotal		148	706	854	375	375	750	375	375	750
47	Teachers										
48	Black Men Teach	3% or 30K	9	21	30	15	15	30	15	15	30
49	Closing Educational Opportunity Gaps Grant	5% or 300K	6	59	65	0	0	0	0	0	0
50	Expanded Concurrent Enrollment Grants (Intro to Teaching)	5% or 50K	20	29	49	25	25	50	25	25	50
51	Non-Exclusionary Discipline Training	5% or 175K	19	126	145	88	88	175	88	88	175
52	Special Education Apprenticeship Programs	30k	0	30	30	0	0	0	0	0	0

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53	Statewide Teacher Mentoring Program ²	5% or 497K	9	488	497	0	0	0	0	0	0
54	Student Support Personnel - Workforce Pipeline		4	26	30	150	150	300	150	150	300
55	Teacher Licensing & Exam Fees ²	50k	15	35	50	0	0	0	0	0	0
56	Teacher Residency Program	3% or 180K	52	128	180	90	90	180	90	90	180
57	Teachers Subtotal		134	942	1,076	368	368	735	368	368	735
58	Special Education										
59	Special Education Subtotal		0	0	0	0	0	0	0	0	0
60	Facilities										
61	Building & Cyber Security Grant Program ²	100K	0	100	100	0	0	0	0	0	0
62	Gender-Neutral Bathroom Grants	150K	9	91	100	75	75	150	75	75	150
63	Facilities Subtotal		9	191	200	75	75	150	75	75	150
64	Nutrition										
65	Nutrition Subtotal		0	0	0	0	0	0	0	0	0
66	Libraries										
67	Libraries Subtotal		0	0	0	0	0	0	0	0	0
68	General Education Total		43	315	358	200	200	400	200	200	400
69	Categorical Totals		1,374	10,337	11,711	16,628	16,667	33,294	16,675	16,674	33,348
70	Subtotal K-12 Education Aids Admin		1,417	10,652	12,069	16,828	16,867	33,694	16,875	16,874	33,748
71	EARLY CHILDHOOD & FAMILY SUPPORT										
72	Early Childhood										
73	Kindergarten Entrance Assessment Program		465	1,597	2,062	1,743	1,743	3,486	1,743	1,743	3,486
74	Early Childhood Subtotal		465	1,597	2,062	1,743	1,743	3,486	1,743	1,743	3,486

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75	Community Education										
76	After School Program Grants ²	\$2.25M	228	1,919	2,147	0	0	0	0	0	0
77	Community Education Subtotal		228	1,919	2,147	0	0	0	0	0	0
78	Lifelong Learning										
79	Lifelong Learning Subtotal		0	0	0	0	0	0	0	0	0
80	Subtotal Early Childhood & Family Support Aids		693	3,516	4,209	1,743	1,743	3,486	1,743	1,743	3,486
81	Subtotal Family & K-12 Education Aids Admin		2,110	14,168	16,278	18,571	18,610	37,180	18,618	18,617	37,234
82	AGENCY OPERATING										
83	Department of Education										
84	Base Education Agency Budget		25,747	30,532	56,279	27,567	27,567	55,134	28,139	28,139	56,278
85	Audit & Internal Control Resources		237	1,363	1,600	800	800	1,600	800	800	1,600
86	Board of School Administrators		278	532	810	405	405	810	405	405	810
87	Computer Science Supervisor		0	185	185	150	150	300	150	150	300
88	Ed-Fi Data Collection System & Data Reporting		345	2,859	3,204	2,359	2,359	4,718	2,359	2,359	4,718
89	EDI Center Staffing		1,278	2,722	4,000	2,000	2,000	4,000	2,000	2,000	4,000
90	EL LEAPS Implementation (Admin)		714	726	1,440	720	720	1,440	720	720	1,440
91	English Learner Task Force		0	117	117	0	0	0	0	0	0
92	Ethnic Studies Admin		69	231	300	150	150	300	150	150	300
93	Health Standards Rulemaking & Admin Costs		0	627	627	0	0	0	0	0	0
94	IT Infrastructure & Resources		0	2,000	2,000	0	0	0	0	0	0
95	Litigation Fees		4,029	3,471	7,500	0	0	0	0	0	0
96	Mainframe System		480	480	960	480	480	960	480	480	960
97	Mental Health Services Lead		81	219	300	150	150	300	150	150	300
98	Office of Inspector General, MDE		363	3,637	4,000	2,000	2,000	4,000	2,000	2,000	4,000

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99	Permanent School Fund Task Force		0	64	64	0	0	0	0	0	0
100	Regional Centers of Excellence		543	1,457	2,000	1,000	1,000	2,000	1,000	1,000	2,000
101	School Health Services Specialist		150	150	300	150	150	300	150	150	300
102	Specific Learning Disability Criteria Change		63	1,083	1,146	573	573	1,146	573	573	1,146
103	State School Librarian		0	130	130	0	0	0	0	0	0
104	Statewide School Nurse Support		14	147	161	150	150	300	150	150	300
105	Summer EBT (Previously Shown on C&F Spreadsheet)		1,105	2,319	3,424	572	572	1,144	0	0	0
106	Unemployment Aid Admin		88	362	450	175	175	350	175	175	350
107	Universal School Meals Admin - Rolling into Base		168	208	376	0	0	0	0	0	0
108	Department of Education Subtotal		35,752	55,621	91,373	39,401	39,401	78,802	39,401	39,401	78,802
109	TOTAL GENERAL FUND MDE ADMIN FUNDING		37,862	69,789	107,651	57,972	58,011	115,982	58,019	58,018	116,036

Notes:

- ¹Total appropriation is available until June 30, 2026.
- ²Total appropriation is available until June 30, 2027.
- ³Total appropriation is available until June 30, 2028.
- *Where dollar amount is shown in this column, it reflects the FY 24-25 total. FY26-29 caps may differ, with those shown as estimates in their respective columns.
- **[Minnesota Statutes 16B.98, Subd. 14](#) establishes that unless otherwise stated, agencies may retain 5% of an appropriation for named grants and 10% for competitive grant programs.
- ***Where most of these administrative set-asides above the agency operating line are carve-outs of appropriations, this administrative funding comes from 0.3% of districts' achievement and integration revenue, a formula that includes 100.3% of districts' reported expenditures to accomodate this set-aside.