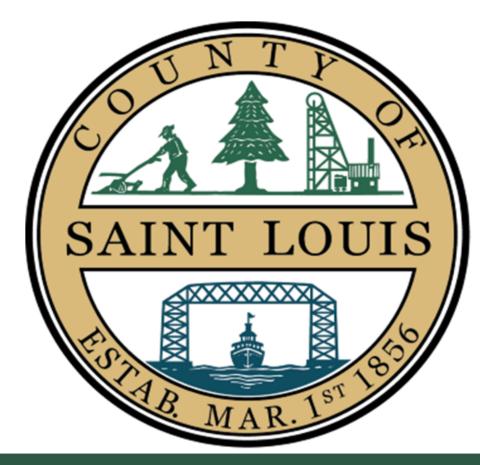
St. Louis County Heritage & Arts Center Asset Renovation



Mission: The St. Louis County Depot is a landmark cornerstone of arts and cultural organizations that entertains, educates, inspires, and provides space for a diverse group of guests. The St. Louis County Depot provides new, engaging experiences; is a destination and a community center; and fosters community through education and entertainment that enhances the quality of life for visitors.

E Vision Statement: To provide welcoming space and foster connections for **A** distinctive educational and cultural activity.

HOW DOES THE DEPOT WELCOME & INSPIRE EVERYONE?

• Serves as a regional hub of educating diverse audiences in arts, history, culture, and agriculture

• Provides opportunities for community engagement through free events and community collaborations

- Enables several non-profit organizations to contribute to the vibrancy of the arts and culture in St. Louis County and the region
- Preserves integrity of structure and leads to energy efficiencies and a reduction in carbon footprint
- Supports the statewide goals of Northern Lights Express (NLX) of fiscal growth, economic development, job growth and increased tourism revenue (due to its adjacency)

Activation planned for 2023 (Free Community Events): Northland BIPOC Business Showcase, Caged In Movie Marathon, UMD Basement Concert, Let's Move with Grandma's YAF, Game Night, Murder Mystery with the Duluth Public Library, Trans Day of Visibility, Twin Ports Festival of History, Every Child Ready, Spring Garden, STEAM Festival, DAI Member Show, PRIDE Reception, Bienvenue Coffee Fest, Eek! The Depot, Native American Heritage Day, First Witness Exhibit, MN Ballet's Sugar Plum Fair, Great Hall Marketplace, & MORE



DEPOT

THE

In order for all of this to continue, St. Louis County is in need of \$4.658M from the State to match the County's \$4.658M contribution.

Use of Funds Received

Use of Funds Requested

\$1.5M

<u>Life Safety</u>

- \$332,024 Fire Alarm Panel and Sensors
- \$80,000 Fire Egress Lighting Metal Canopy Roof Renovation--
- \$58,540 Design, Structural Analysis, Consultation with SHPO

\$4.658M + \$4.658M Match

Note: Updated amounts include inflation

Life Safety

- \$200,000 Sprinkler Upgrades and Additions
- \$170,000 Fire Egress Improvements
- \$400,000 Elevator Code Upgrades
- <u>\$770,000</u> Subtotal

\$598,845 Construction

<u>\$1,069,409</u> Subtotal

Exterior Building Shell Integrity

- \$415,654 Performing Arts Roof Replacement & Tuckpointing
- \$14,937 Foundation Repair
- <u>\$430,591</u> Subtotal
- <u>\$1,500,000</u> TOTAL



	Long Life Cycle Systems Renewal and Energy Efficiency
\$1,400,000	HVAC Equipment Replacement
\$1,200,000	Heating System Conversion
\$1,500,000	Electrical Service and Distribution
\$700,000	Building Automation Controls
\$650,000	Lighting Upgrades and Controls
\$650,000	Design and Engineering Plans
<u>\$6,100,000</u>	Subtotal
	<u>Exterior Building Shell Integrity</u>
\$250,000	Insulation Upgrades – Windows, Walls, Doors
<u>\$250,000</u>	Subtotal
<u>\$530,000</u>	Contingency (=7.4%)
<u>\$7,650,000</u>	TOTAL (plus inflation = <u>\$9,316,000</u>)

EXPERIENCETHEDEPOT.ORG

= In Progress

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