

St. Louis County Heritage & Arts Center Asset Renovation



THE DEPOT

Mission: The St. Louis County Depot is a landmark cornerstone of arts and cultural organizations that entertains, educates, inspires, and provides space for a diverse group of guests. The St. Louis County Depot provides new, engaging experiences; is a destination and a community center; and fosters community through education and entertainment that enhances the quality of life for visitors.

Vision Statement: To provide welcoming space and foster connections for distinctive educational and cultural activity.

HOW DOES THE DEPOT WELCOME & INSPIRE EVERYONE?

- Serves as a regional hub of educating diverse audiences in arts, history, culture, and agriculture
- Provides opportunities for community engagement through free events and community collaborations
- Enables several non-profit organizations to contribute to the vibrancy of the arts and culture in St. Louis County and the region
- Preserves integrity of structure and leads to energy efficiencies and a reduction in carbon footprint
- Supports the statewide goals of Northern Lights Express (NLX) of fiscal growth, economic development, job growth and increased tourism revenue (due to its adjacency)

Activation planned for 2023 (Free Community Events): Northland BIPOC Business Showcase, Caged In Movie Marathon, UMD Basement Concert, Let's Move with Grandma's YAF, Game Night, Murder Mystery with the Duluth Public Library, Trans Day of Visibility, Twin Ports Festival of History, Every Child Ready, Spring Garden, STEAM Festival, DAI Member Show, PRIDE Reception, Bienvenue Coffee Fest, Eek! The Depot, Native American Heritage Day, First Witness Exhibit, MN Ballet's Sugar Plum Fair, Great Hall Marketplace, & MORE



In order for all of this to continue, St. Louis County is in need of **\$4.658M** from the State to match the County's **\$4.658M** contribution.

Use of Funds Received

\$1.5 M

Life Safety

- \$332,024 Fire Alarm Panel and Sensors ●
- \$80,000 Fire Egress Lighting ●
- Metal Canopy Roof Renovation--
- \$58,540 Design, Structural Analysis, Consultation with SHPO ●
- \$598,845 Construction ●
- \$1,069,409** Subtotal

Exterior Building Shell Integrity

- \$415,654 Performing Arts Roof Replacement & Tuckpointing ●
- \$14,937 Foundation Repair ●
- \$430,591** Subtotal
- \$1,500,000** TOTAL

● = In Progress
● = Complete



Use of Funds Requested

\$4.658 M + \$4.658 M Match

Note: Updated amounts include inflation

Life Safety

- \$200,000 Sprinkler Upgrades and Additions
- \$170,000 Fire Egress Improvements
- \$400,000 Elevator – Code Upgrades
- \$770,000** Subtotal

Long Life Cycle Systems Renewal and Energy Efficiency

- \$1,400,000 HVAC Equipment Replacement
- \$1,200,000 Heating System Conversion
- \$1,500,000 Electrical Service and Distribution
- \$700,000 Building Automation Controls
- \$650,000 Lighting Upgrades and Controls
- \$650,000 Design and Engineering Plans
- \$6,100,000** Subtotal

Exterior Building Shell Integrity

- \$250,000 Insulation Upgrades – Windows, Walls, Doors
- \$250,000** Subtotal
- \$530,000** Contingency (=7.4%)
- \$7,650,000** TOTAL (plus inflation = **\$9,316,000**)

EXPERIENCETHEDEPOT.ORG

