

HF3410 - 0 - Commercial Dog and Cat Breeder Information

Chief Author: **Mike Freiberg**  
 Committee: **Agriculture Finance And Policy**  
 Date Completed: **2/23/2024 3:37:32 PM**  
 Agency: **Animal Health Board**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
<b>Local Fiscal Impact</b>		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	282	132	132	
<b>Total</b>	-	-	<b>282</b>	<b>132</b>	<b>132</b>	
<b>Biennial Total</b>			<b>282</b>			<b>264</b>

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	.5	.5	.5
<b>Total</b>	-	-	<b>.5</b>	<b>.5</b>	<b>.5</b>

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Chloe Burns      **Date:** 2/23/2024 3:37:32 PM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	282	132	132	
<b>Total</b>		-	-	<b>282</b>	<b>132</b>	<b>132</b>
<b>Biennial Total</b>				<b>282</b>		<b>264</b>
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund	-	-	282	132	132	
<b>Total</b>		-	-	<b>282</b>	<b>132</b>	<b>132</b>
<b>Biennial Total</b>				<b>282</b>		<b>264</b>
<b>2 - Revenues, Transfers In*</b>						
General Fund	-	-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-

**Bill Description**

A bill for an act relating to state government; amending the classification of commercial dog and cat breeder data collected and maintained by the Board of Animal Health; modifying kennel and dealer advertising requirements; requiring the Board of Animal Health to post certain kennel, dealer, and commercial breeder information; amending Minnesota Statutes 2022, sections 347.36; 347.58, subdivisions 2, 5; Minnesota Statutes 2023 Supplement, section 13.643, subdivision 6; proposing coding for new law in Minnesota Statutes, chapter 347.

**Assumptions**

Sec 1.

No expenditures or fiscal impact for the MN Board of Animal Health

Sec 2.

No expenditures or fiscal impact for the MN Board of Animal Health

Sec 3.

By having to make the data directly public on the Minnesota Board of Animal Health's (BAH) website, BAH would anticipate costs related to increased memory, increased technical support, the development of tools to pull data from BAH's database to BAH's website, and .5 FTE costs

The increased storage would be needed to house the requested data on the public website and to house the data in our database in a format that would be required.

The increased technical support and development of tools would be an additional cost for BAH because our database vendor would need to develop such tools to be able to communicate data from BAH's database to BAH's public website. There would be one-time costs to develop the tool and then ongoing maintenance costs from the database vendor. This development would also include MNIT project management costs.

BAH would anticipate increased communication and contact with the public and stakeholders, and maintenance in BAH's database. This would be the need for the .5 FTE Office and Administrative Intermediate.

Sec. 4

BAH would anticipate the added language in this bill would make inspection reports take longer to be completed to ensure accuracy and consistency. This would slow down inspectors reporting turn around time.

Sec. 5

The assumptions would be the same as for Sec. 3.

**Expenditure and/or Revenue Formula**

**Website Costs-** unknown currently as BAH is currently working with MNIT on the development of a new website with a new vendor.

**Database Costs-** The Board's vendor, CoreOne, has quoted the development and implementation costs of this could be between \$55,000-150,000. This would depend on the requirements of the website vendor, and if BAH would have to imbed the data, and other information technology requirements that could result from this bill. CoreOne quoted annual maintenance costs to be between \$8,000-\$20,000 based off other projects this vendor has completed. This would require MNIT project management costs, which have been around 20% of project cost. The State Cost (Savings) table reflects the maxium cost BAH could incur.

**FTE Cost:**

Postion	Salary & Fringe	IT Expense	Total Expenses
OAS Intermediate	\$ 70,439.00	\$ 11,285.00	\$ 81,724.00

Fiscal Year 2025 Costs:

Expense Description	Cost
CoreOne Develop/implement Cost	\$ 150,000.00
CoreOne Annual Maintenance Cost	\$ 20,000.00
MNIT PMO Cost	\$ 30,000.00
.5 FTE	\$ 81,724.00
Total	\$ 281,724.00

Fiscal Year 2026 and forward:

Expense Description	Cost
CoreOne Annual Maintenance Cost	\$ 20,000.00
MNIT PMO Cost	\$ 30,000.00
.5 FTE	\$ 81,724.00
Total	\$ 131,724.00

**Long-Term Fiscal Considerations**

N/A

**Local Fiscal Impact**

N/A

**References/Sources**

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**Agency Contact:**

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