

Table 1. Project List

Dotted line (---) indicates the last project that can be fully funded from each funding source based on current estimates and available funds															
System Name	MDH 2023 PPL Rank	MDH 2023 PPL Points	Project Description	Project Number	Population	Est. Const Start	Estimated Project Cost	Estimated DWRF Loan	Estimated DWRF Lead Service Line Replacement Principal Forgiveness NOT FINAL (1)	Estimated DWRF Emerging Contaminant Principal Forgiveness NOT FINAL (2)	Estimated DWRF Disadvantgd Community Principal Forgiveness NOT FINAL (3)	Estimated WIF Grant NOT FINAL (4)	Other Funds (5)	Status	
PART A1 - FUNDABLE: Carryover Projects From 2019 IUP															
Annandale	259	10	Watermain - Repl Oak, Park, Pleasant	1860002-6	3,334	Nov-19	1,358,413	1,358,413	-	-	-	-	-	Carryover	
PART A2 - FUNDABLE: Carryover Projects From 2020 IUP															
Tower	9	25	Treatment - Plant Improvements	1690051-2	500	Jun-22	4,500,950	1,125,950	-	-	-	-	3,375,000	Carryover	
Two Harbors	49	12	Treatment - Repl Chlorine Contact Tank	1380005-4	3,613	Sep-21	5,020,142	1,004,028	-	-	-	4,016,114	-	Carryover	
PART A3 - FUNDABLE: Carryover Projects From 2021 IUP															
Dawson	42	12	Treatment - Plant Rehab	1370003-6	1,540	Apr-23	1,232,500	569,524	-	-	-	662,976	-	Carryover	
Lanesboro	248	10	Watermain - Repl Kirkwood St.	1230006-4	788	Apr-22	1,011,830	202,366	-	-	809,464	-	-	Carryover	
Lanesboro	249	10	Watermain - Repl Various Streets	1230006-5	788	Apr-22	714,841	142,968	-	-	571,873	-	-	Carryover	
Claremont	285	10	Storage - Tower Rehab	1200001-3	538	May-22	370,500	370,500	-	-	-	-	-	Carryover	
Two Harbors	384	10	Watermain - Repl 4th St.	1380005-5	3,718	Nov-24	388,000	418,546	-	-	-	-	30,454	Carryover	
Two Harbors	385	10	Watermain - Repl 7th Ave & 4th St.	1380005-6	3,718	Nov-24	477,000	514,561	-	-	-	-	37,439	Carryover	
Two Harbors	386	10	Watermain - Repl 7th Ave 11th - 15th St.	1380005-7	3,718	Nov-24	815,000	878,031	-	-	-	-	63,969	Carryover	
PART A4 - FUNDABLE: Carryover Projects From 2022 IUP															
Le Sueur	84	12	Watermain - New Booster Station & Wtrmn	1400010-9	4,050	Sep-23	3,480,000	3,480,000	-	-	-	-	-	Carryover	
Zimmerman	102	12	Source - 2 New Wells	1710006-7	5,657	Jul-22	1,136,210	1,136,210	-	-	-	-	-	Carryover	
Appleton	159	10	Watermain - Water Distribution Imprvmnts	1760001-2	1,339	May-23	8,950,000	4,050,000	-	-	2,783,721	2,116,279	-	Carryover	
Henning	203	10	Watermain - Inman St. Underground Imprvr	1560016-8	853	Jun-23	602,753	120,551	-	-	482,202	-	-	Carryover	
Menahga	212	10	Storage - Repl w/100,000 Gal Tower	1800001-2	1,228	May-22	1,288,000	614,500	-	-	-	-	673,500	Carryover	
Pipestone	217	10	Other - LSL Replacement	1590005-11	4,317	May-22	25,000	-	12,500	-	-	-	-	Carryover,LSL	
Pipestone	218	10	Watermain - Replace NE Area, Ph 1	1590005-8	4,317	May-22	2,019,140	403,828	-	-	1,615,312	-	-	Carryover	
Crosby	242.1	10	Watermain - Phase 3A Improvements	1180008-9a	2,749	Sep-22	1,812,804	1,812,804	-	-	-	-	-	Carryover	
Lake Park	266	10	Treatment - Plant Rehab	1030016-3	797	Oct-22	1,083,625	1,083,625	-	-	-	-	-	Carryover	
Ortonville	269	10	Watermain - Repl Various Areas - Phase 2	1060008-7	1,910	Jun-23	4,056,245	4,056,245	-	-	eligible	eligible	-	Carryover	
Ortonville	270	10	Watermain - Phase 3	1060008-8	2,017	Jun-23	7,367,544	7,367,544	-	-	eligible	eligible	-	Carryover	
Blue Earth	271	10	Treatment - RO for Softening	1220001-4	3,138	Mar-23	10,230,000	3,230,000	-	-	eligible	eligible	7,000,000	Carryover	
Eveleth	272	10	Watermain -Rosvlt & Dgls Aves Water Rep	1690018-9	3,609	May-22	614,924	364,924	-	-	-	-	250,000	Carryover	
Perham	280	10	Watermain-Repl 1st Ave N,4th & 5th St SW	1560023-9	3,421	May-22	1,832,913	1,832,913	-	-	-	-	-	Carryover	
Glenville	288	10	Treatment - Water trtmnt plant & wells	1240010-1	670	May-23	4,000,000	4,000,000	-	-	eligible	eligible	-	Carryover	
Sauk Rapids	342	10	Other - LSL Replacement - Private	1050004-3	13,083	Apr-22	154,700	77,350	77,350	-	-	-	-	Carryover,LSL	
Dassel	347	10	Watermain - First St. Main Replacement	1470003-9	1,506	May-22	818,925	818,925	-	-	-	-	-	Carryover	
New London	389	10	Watermain - Distribution Improvements	1340005-5	1,197	Jun-22	2,162,213	2,162,213	-	-	-	-	-	Carryover	
Saint Paul Regional Water S	426	10	Treatment - Process Imp.(McCarrons)	1620026-22	385,796	May-22	189,000,000	47,250,000	-	-	-	-	-	Carryover	
Saint Paul Regional Water S	427	10	Other - LSL Replacement Phase 2	1620026-24	304,547	Apr-22	500,000	-	250,000	-	-	-	250,000	Carryover,LSL	
Harris	479	10	Storage - Tower Rehab	1130005-4	1,065	Jun-22	378,445	378,445	-	-	eligible	eligible	-	Carryover	
Litchfield	505	7	Treatment - Rehab Plant	1470008-7	6,671	Jun-22	4,936,422	3,936,422	-	-	-	-	1,000,000	Carryover	
PART A5 - FUNDABLE: Lead Service Line Replacement Projects															
Princeton	182	10	Other - LSL Replacement	1480008-8	4,636	May-23	600,000	eligible	eligible	-	-	-	-	Part A5,LSL	
Sebeka	192	10	Other - LSL Replacement	1800002-15	777	Jun-23	49,800	eligible	eligible	-	-	-	-	Part A5,LSL	
Hibbing	279	10	Other - LSL Replacement	1690022-9	15,923	Jan-23	500,000	eligible	eligible	-	-	-	-	Part A5,LSL	

System Name	MDH 2023 PPL Rank	MDH 2023 PPL Points	Project Description	Project Number	Population	Est. Const Start	Estimated Project Cost	Estimated DWRF Loan	Estimated DWRF Lead Service Line Replacement Principal Forgiveness NOT FINAL (1)	Estimated DWRF Emerging Contaminant Principal Forgiveness NOT FINAL (2)	Estimated DWRF Disadvantgd Community Principal Forgiveness NOT FINAL (3)	Estimated WIF Grant NOT FINAL (4)	Other Funds (5)	Status
International Falls	281	10	Other - LSL Replacement	1360002-2	5,816	Jun-23	970,000	eligible	eligible	-	-	-	-	Part A5,LSL
Saint Cloud	310	10	Other - LSL Replacement Wilson Ave	1730027-10	40,112	Apr-23	364,000	eligible	eligible	-	-	-	-	Part A5,LSL
Saint Cloud	311	10	Other - LSL Replacement Cooper Avenue	1730027-11	40,112	Apr-23	378,000	eligible	eligible	-	-	-	-	Part A5,LSL
Saint Cloud	312	10	Other - LSL Replacement Germain St	1730027-12	40,112	Apr-23	56,000	eligible	eligible	-	-	-	-	Part A5,LSL
Lewisville	330	10	Other - LSL Replacement	1830003-8	333	May-23	65,250	eligible	eligible	-	-	-	-	Part A5,LSL
Sauk Rapids	352	10	Other - LSL Repl Along Division St.	1050004-5	13,926	May-23	354,062	eligible	eligible	-	-	-	-	Part A5,LSL
Duluth	368	10	Other - LSL Repl - Phase 1	1690011-12	85,915	May-23	2,500,000	eligible	eligible	-	-	-	-	Part A5,LSL
Duluth	369	10	Other - LSL Repl - Phase 2	1690011-14	85,852	May-23	2,500,000	eligible	eligible	-	-	-	-	Part A5,LSL
Duluth	370	10	Other - LSL Repl - Phase 3	1690011-15	85,852	May-23	2,500,000	eligible	eligible	-	-	-	-	Part A5,LSL
Duluth	371	10	Other - LSL Repl - Phase 4	1690011-16	85,852	May-23	2,500,000	eligible	eligible	-	-	-	-	Part A5,LSL
Royalton	378	10	Other - LSL Replacement	1490006-8	1,236	Jun-23	300,000	eligible	eligible	-	-	-	-	Part A5,LSL
Saint Paul Regional Water S	428	10	Other - LSL Replacement Phase 3	1620026-25	305,877	Apr-23	15,000,000	eligible	eligible	-	-	-	-	Part A5,LSL
Moorhead	441	10	Other - LSL Replacement No Watermain	1140008-21	43,409	Jun-23	937,500	eligible	eligible	-	-	-	-	Part A5,LSL
Moorhead	444	10	Other - LSL Replacement Phase 1	1140008-9	43,409	Jun-23	500,000	eligible	eligible	-	-	-	-	Part A5,LSL
South Saint Paul	451	10	Other - LSL Replacement	1190020-4	20,132	Apr-23	3,115,000	eligible	eligible	-	-	-	-	Part A5,LSL
Minneapolis	458	10	Other - LSL Replacement Streets Year 1	1270024-14	424,536	Apr-23	3,338,500	eligible	eligible	-	-	-	-	Part A5,LSL
Minneapolis	462	10	Other - LSL Repl Green Zones Year 1	1270024-18	424,536	Apr-23	2,730,000	eligible	eligible	-	-	-	-	Part A5,LSL
PART A6 - FUNDABLE: Emerging Contaminant Projects														
Pine River	154	10	Treatment - Manganese New Plant	1110019-6	960	Apr-23	3,297,000	eligible	eligible	-	-	-	-	Part A6,EC
Clearbrook	186	10	Treatment - Manganese Plant & Well	1150003-3	671	Jun-23	3,700,820	eligible	eligible	-	-	-	-	Part A6,EC
Browns Valley	201	10	Treatment - Manganese Treatment Plant	1780001-3	595	May-23	3,622,610	eligible	eligible	-	-	-	-	Part A6,EC
Wabasso	331	10	Treatment - Manganese Plant Rehab	1640013-3	738	Jun-23	1,310,000	eligible	eligible	-	-	-	-	Part A6,EC
Atwater	381	10	Treatment - Manganese Treatment & Well	1340001-9	1,141	Jul-23	7,303,000	eligible	eligible	-	-	-	-	Part A6,EC
Delavan	412	10	Treatment - Manganese Plant Rehab	1220003-1	206	May-23	566,460	eligible	eligible	-	-	-	-	Part A6,EC
Montrose	470	10	Treatment - Manganese Plant	1860016-5	3,505	Jul-23	13,850,000	eligible	eligible	-	-	-	-	Part A6,EC
Lino Lakes	539	7	Treatment - Manganese Treatment Plant	1020023-3	21,748	Apr-23	23,080,750	eligible	eligible	-	-	-	-	Part A6,EC
PART B - NOT FUNDABLE AT THIS TIME: New Project Requests														
Westbrook	1	30	Treatment - New RO Plant for Nitrite	1170005-2	900	Jun-23	6,890,100	6,890,100	-	-	-	-	-	Part B
Hayward	3	30	Treatment - Radium Treatment & New Well	1240012-1	227	May-23	3,528,000	3,528,000	-	-	-	-	-	Part B
Elysian	8	30	Treatment - Radium Treatment with RO	1400003-2	703	Apr-23	7,600,000	7,600,000	-	-	-	-	-	Part B
Coates	11	17.5	Other - New System Supplied by Rosemou	1190035-1	25	Jul-23	16,800,000	16,800,000	-	-	-	-	-	Part B
Aurora	16	15	Consolidation - E Mesabi Joint Water Sys	1690002-6	2,225	Jun-23	24,400,000	4,400,000	-	-	-	-	10,000,000	Part B
Lafayette	21	15	Treatment - Plant Addition	1520002-1	545	Jun-23	2,606,337	2,606,337	-	-	-	-	-	Part B
Sebeka	41	12	Watermain - Repl & Loop - Phase 1	1800002-10	777		1,309,600	1,309,600	-	-	-	-	-	Part B
Elbow Lake	46	12	Watermain - Replace & Loop 2nd	1260003-7	1,200	Jun-23	1,200,000	1,200,000	-	-	-	-	-	Part B
Madison	53	12	Watermain - NW Area Loop	1370004-5	1,647	May-23	819,400	819,400	-	-	-	-	-	Part B
International Falls	59	12	Treatment - Plant Rehab	1360002-1	5,816	Jun-23	10,400,000	10,400,000	-	-	-	-	-	Part B
Fertile	64	12	Watermain - Replace & Loop	1600008-6	931	Jun-23	1,090,000	1,090,000	-	-	-	-	-	Part B
Stewart	66	12	Watermain - Looping Improvements	1430009-7	610	Jun-23	1,316,700	1,316,700	-	-	-	-	-	Part B
Silver Bay	81	12	Treatment - Plant Improvements	1380003-11	1,610	Mar-23	8,200,000	8,200,000	-	-	-	-	-	Part B
Browerville	90	12	Watermain - Replace & Loop	1770002-6	689	May-23	1,609,600	1,609,600	-	-	-	-	-	Part B

DWRF 2023 Intended Use Plan
Table 1. Project List

APPROVED - 12/16/22

System Name	MDH 2023 PPL Rank	MDH 2023 PPL Points	Project Description	Project Number	Population	Est. Const Start	Estimated Project Cost	Estimated DWRf Loan	Estimated DWRf Lead Service Line Replacement Principal Forgiveness NOT FINAL (1)	Estimated DWRf Emerging Contaminant Principal Forgiveness NOT FINAL (2)	Estimated DWRf Disadvantgd Community Principal Forgiveness NOT FINAL (3)	Estimated WIF Grant NOT FINAL (4)	Other Funds (5)	Status
Le Sueur	91	12	Treatment - Plant Rehab	1400010-6	4,028	Jun-23	4,000,000	4,000,000	-	-	-	-	-	Part B
South Saint Paul	93	12	Treatment - New Radium/Mn/Fe Plant	1190020-3	20,132	Apr-23	9,612,412	9,612,412	-	-	-	-	-	Part B
Clearwater	94	12	Source - New Wells & Wellhouse	1860025-5	1,859	Jul-23	2,895,000	3,187,000	-	-	-	-	-	Part B
Northfield	98	12	Treatment - Gravity Filters and RO	1660010-2	19,449	Jul-23	33,450,000	16,725,000	-	-	-	-	-	Part B
Harris	100	12	Watermain - Looping	1130005-5	1,065	Jun-23	541,600	541,600	-	-	-	-	-	Part B
Harris	101	12	Source - New Well	1130005-6	1,065	Jun-23	600,000	-	-	-	-	-	600,000	Part B
Zimmerman	103	12	Treatment - New Pressure Filter Plant	1710006-8	5,657	Jun-23	5,900,000	5,900,000	-	-	-	-	-	Part B
Zimmerman	112	11	Storage - New 0.4 MG Tower	1710006-9	5,657	Jun-23	2,100,000	2,100,000	-	-	-	-	-	Part B
Appleton	160	10	Watermain - Replace 20 Blocks	1760001-3	1,339	Jun-23	6,000,000	6,000,000	-	-	-	-	-	Part B
Eagle Bend	175	10	Watermain -Phase 5	1770004-8	519	May-23	899,800	899,800	-	-	-	-	-	Part B
Frazer	184	10	Watermain - Replace East Main Ave.	1030014-5	1,335	May-23	670,400	670,400	-	-	-	-	-	Part B
Pipestone	219	10	Watermain - Replace NE Area, Ph 2	1590005-9	4,317	May-23	2,400,000	2,400,000	-	-	-	-	-	Part B
Henning	226	10	Watermain - Replace Cast Iron Main	1560016-9	806	Jun-24	5,000,000	8,325,000	-	-	-	-	-	Part B
Fergus Falls	239	10	Storage - Replace 750,000 Gallon GSR	1560014-1	13,754	Jul-23	2,000,000	2,000,000	-	-	-	-	-	Part B
Crosby	242.2	10	Watermain - Phase 3B Improvements	1180008-9b	2,749	May-23	2,384,800	2,384,800	-	-	-	-	-	Part B
Braham	250	10	Watermain - Repl Various Areas	1300001-3	1,800	May-23	11,950,000	11,950,000	-	-	-	-	-	Part B
Detroit Lakes	251	10	Watermain -Repl Campbell Ave/Linden Ln	1030005-5	9,200	May-23	1,600,000	1,600,000	-	-	-	-	-	Part B
Fosston	255	10	Watermain - Replace Various Areas	1600010-4	1,434	May-23	4,488,183	4,488,183	-	-	-	-	-	Part B
Annandale	260	10	Storage - Tower Rehab	1860002-8	3,420	Apr-23	699,000	699,000	-	-	-	-	-	Part B
Glenwood	263	10	Watermain - Replace Old Mains	1610003-12	2,563	Jul-23	3,735,570	3,735,570	-	-	-	-	-	Part B
Glenwood	264	10	Storage - Ground Storage Tank Rehab	1610003-13	2,563	Jul-23	884,400	884,400	-	-	-	-	-	Part B
Hibbing	275	10	Source - Well Houses Rehab	1690022-10	15,923	Jan-23	600,000	600,000	-	-	-	-	-	Part B
Hibbing	276	10	Treatment - Plant Rehab	1690022-11	15,923	Jan-23	4,800,000	4,800,000	-	-	-	-	-	Part B
Hibbing	277	10	Treatment - Plant for Carey Valley Well	1690022-7	15,923	Jan-23	10,800,000	10,800,000	-	-	-	-	-	Part B
Hibbing	278	10	Storage - Mesabi Tower Rehab	1690022-8	15,923	Jan-23	1,560,000	1,560,000	-	-	-	-	-	Part B
International Falls	282	10	Watermain - Replace 9th Street	1360002-3	5,816	Jun-23	1,480,000	1,480,000	-	-	-	-	-	Part B
Fertile	298	10	Conservation - Meter Replacement	1600008-5	931	Jun-23	460,000	460,000	-	-	-	-	-	Part B
Detroit Lakes	299	10	Storage - 2.0 MG Elevated Storage Tank	1030005-6	9,197	Jun-23	8,355,000	8,355,000	-	-	-	-	-	Part B
Pelican Rapids	301	10	Watermain - TH59 and TH108	1560019-8	2,515	Oct-23	6,250,000	6,250,000	-	-	-	-	-	Part B
Stewart	304	10	Watermain - Distribution Reconstruction	1430009-8	610	Jun-23	3,178,300	3,178,300	-	-	-	-	-	Part B
Winnebago	306	10	Watermain - Cleveland Ave W Imprvmnts	1220011-4	1,261	May-23	2,131,467	2,131,467	-	-	-	-	-	Part B
Saint Cloud	313	10	Other - Calvary Booster Station Imprvmt	1730027-9	40,112	Apr-23	3,312,000	3,312,000	-	-	-	-	-	Part B
Randall	314	10	Watermain - Water System Improvements	1490005-2	581	Sep-23	4,000,000	4,000,000	-	-	-	-	-	Part B
Olivia	338	10	Treatment - RO addition	1650011-6	2,397	Apr-23	5,200,000	5,200,000	-	-	-	-	-	Part B
Sauk Rapids	351	10	Watermain - Rplcmnt Along Division St.	1050004-4	13,926	May-23	973,464	973,464	-	-	-	-	-	Part B
Audubon	362	10	Storage - Tower Rehab	1030001-5	625	May-23	406,000	462,500	-	-	-	-	-	Part B
Wabasha	363	10	Source - Well #1 Rehab	1790013-2	2,655	Oct-23	180,000	180,000	-	-	-	-	-	Part B
Wabasha	365	10	Watermain - Downtown Reconstruction	1790013-4	2,655	May-23	6,328,350	2,090,000	-	-	-	-	-	Part B
Duluth	367	10	Other - Rehab Woodland Booster Station	1690011-11	85,852	May-23	3,658,560	3,658,560	-	-	-	-	-	Part B
Royalton	379	10	Watermain - Improvements & Looping	1490006-9	1,172	Jun-23	1,850,900	1,850,900	-	-	-	-	-	Part B
Atwater	380	10	Watermain - North Side Improvements	1340001-10	1,141	Jun-23	3,101,140	3,101,140	-	-	-	-	-	Part B
Red Wing	404	10	Treatment - Charlson Crest Upgrades	1250013-10	16,366	May-23	123,255	123,255	-	-	-	-	-	Part B
Red Wing	409	10	Treatment - Twin Bluffs Plant Rehab	1250013-7	16,366	May-23	2,949,887	2,949,887	-	-	-	-	-	Part B

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Fairfax	418	10	Treatment - RO Addition	1650005-5	1,135	Apr-23	2,500,000	2,500,000	-	-	-	-	-	Part B
Minneota	424	10	Watermain - Replacement	1420007-1	1,307	Jun-23	3,250,000	3,250,000	-	-	-	-	-	Part B
Minneota	425	10	Watermain - Watermain Improvements	1420007-3	1,307	Jun-23	350,000	350,000	-	-	-	-	-	Part B
Moorhead	434	10	Watermain - Distribution Phase 2	1140008-11	43,409	Jun-23	2,330,000	2,330,000	-	-	-	-	-	Part B
Moorhead	436	10	Watermain - Distribution Phase 3	1140008-14	43,409	Jun-23	1,900,000	1,900,000	-	-	-	-	-	Part B
Moorhead	438	10	Watermain - Distribution Phase 4	1140008-17	43,409	Jun-23	2,375,000	2,375,000	-	-	-	-	-	Part B
Moorhead	442	10	Source - Transmission Pipeline Repl	1140008-23	43,409	Jun-23	13,000,000	13,000,000	-	-	-	-	-	Part B
South Saint Paul	452	10	Watermain - I494 Crossing and 7th Ave	1190020-5	20,132	Apr-23	6,680,000	6,680,000	-	-	-	-	-	Part B
Foley	453	10	Source - New Well #6 & Seal Well #4	1050001-3	2,658	Jun-23	223,600	223,600	-	-	-	-	-	Part B
Buffalo	466	10	Storage - Tower #1 Rehab	1860005-7	16,413	Jun-23	815,000	815,000	-	-	-	-	-	Part B
Buffalo	467	10	Watermain - TH 25 South Recon	1860005-8	16,413	Apr-23	1,170,000	1,170,000	-	-	-	-	-	Part B
Montrose	471	10	Storage - Repl Tower w/100,000 Gal Tower	1860016-6	3,505	Jul-23	4,650,000	4,650,000	-	-	-	-	-	Part B
Jordan	476	10	Storage - Tower Imprmnts & Booster Reha	1700003-3	6,230	Feb-23	4,800,000	4,800,000	-	-	-	-	-	Part B
Lowry	487	8	Source - New Wells	1610007-6	345	Jun-23	369,200	369,200	-	-	-	-	-	Part B
Minnetrasta	488	8	Source - Replacement Well #9	1270036-6	7,989	Jun-23	1,360,000	1,360,000	-	-	-	-	-	Part B
Willmar	492	7	Treatment - Biological Filtration NE TP	1340016-1	19,610	Aug-22	24,100,000	12,050,000	-	-	-	-	-	Part B
Ghent	514	7	Watermain - Looping Dead End Water Line	1420004-3	497	May-23	4,203,400	4,203,400	-	-	-	-	-	Part B
Jackson	516	7	Watermain - River Crossing	1320003-5	3,208	May-23	522,663	522,663	-	-	-	-	-	Part B
Madison Lake	521	7	Watermain-Repl & Loop Main, 7th & Maple	1070007-9	1,017	Jun-23	1,084,010	1,084,010	-	-	-	-	-	Part B
Darwin	522	7	Watermain - 1st St. & Loop	1470002-4	302	May-23	1,025,900	1,025,900	-	-	-	-	-	Part B
Lowry	527	7	Watermain - Replace & Loop	1610007-8	345	Jun-23	2,324,100	2,324,100	-	-	-	-	-	Part B
Adams	529	7	Watermain - Loop & Connect Well No. 5	1500001-2	820	Jul-23	460,000	460,000	-	-	-	-	-	Part B
Adams	530	7	Source - Well No. 5 & Pumphouse	1500001-3	820	Jan-23	1,743,000	1,743,000	-	-	-	-	-	Part B
Rosemount	535	7	Treatment - New Fe/Mn/Ra Plant	1190019-2	22,445	Jul-23	28,750,000	14,375,000	-	-	-	-	-	Part B
Ramsey	536	7	Treatment - Plant Improvements	1020035-6	14,252	Jan-23	46,000,000	17,000,000	-	-	-	-	-	Part B
2023 IUP Summary									Estimated DWRf Lead Service Line Replacement Principal Forgiveness NOT FINAL (1)	Estimated DWRf Emerging Contaminant Principal Forgiveness NOT FINAL (2)	Estimated DWRf Disadvantgd Community Principal Forgiveness NOT FINAL (3)	Estimated WIF Grant NOT FINAL (4)	Other Funds (5)	
						Number of Projects	Estimated Project Cost	Estimated DWRf Loan						
PART A1 - FUNDABLE: Carryover Projects From 2019 IUP						1	\$ 1,358,413	\$ 1,358,413	\$ -	\$ -	\$ -	\$ -	\$ -	
PART A2 - FUNDABLE: Carryover Projects From 2020 IUP						2	\$ 9,521,092	\$ 2,129,978	\$ -	\$ -	\$ -	\$ 4,016,114	\$ 3,375,000	
PART A3 - FUNDABLE: Carryover Projects From 2021 IUP						7	\$ 5,009,671	\$ 3,096,496	\$ -	\$ -	\$ 1,381,337	\$ 662,976	\$ 131,862	
PART A4 - FUNDABLE: Carryover Projects From 2022 IUP						22	\$ 246,449,863	\$ 88,176,499	\$ 339,850	\$ -	\$ 4,881,235	\$ 2,116,279	\$ 9,173,500	
PART A5 - FUNDABLE: Lead Service Line Replacement Projects						20	\$ 39,258,112	tdb	tdb	\$ -	\$ -	\$ -	\$ -	
PART A6 - FUNDABLE: Emerging Contaminant Projects						8	\$ 56,730,640	tdb	\$ -	tdb	\$ -	\$ -	\$ -	
<i>subtotal - fundable Projects</i>						60	\$ 358,327,791	\$ 94,761,386	\$ 339,850	\$ -	\$ 6,262,572	\$ 6,795,369	\$ 12,680,362	
PART B - NOT FUNDABLE AT THIS TIME: New Project Requests						82	\$ 417,265,098	\$ 323,920,248	\$ -	tdb	\$ -	\$ -	\$ 10,600,000	
total Parts A and B						142	\$ 775,592,889	\$ 418,681,634	\$ 339,850	\$ -	\$ 6,262,572	\$ 6,795,369	\$ 23,280,362	

Table 1. Project List

System Name	MDH 2023 PPL Rank	MDH 2023 PPL Points	Project Description	Project Number	Population	Est. Const Start	Estimated Project Cost	Estimated DWRF Loan	Estimated DWRF Lead Service Line Replacement Principal Forgiveness NOT FINAL (1)	Estimated DWRF Emerging Contaminant Principal Forgiveness NOT FINAL (2)	Estimated DWRF Disadvantgd Community Principal Forgiveness NOT FINAL (3)	Estimated WIF Grant NOT FINAL (4)	Other Funds (5)	Status
Projects not eligible at this time (Referred to RD, below historical fundable range, or outside 2023 IUP timeframe)						74	\$ 157,016,866	\$ 158,943,241	\$ -	\$ -	\$ -	\$ -	\$ -	
Total IUP requests						216	\$ 932,609,755	\$ 577,624,875	\$ 339,850	\$ -	\$ 6,262,572	\$ 6,795,369	\$ 23,280,362	
Notes:														
(1) Under federal law, 49% of IJJA/BIL funds dedicated to replacement of lead service lines (LSL) must be provided as principal forgiveness. Specific parameters for principal forgiveness grants for LSL projects will be determined by the Minnesota Legislature.														
(2) Under federal law, 100% of IJJA/BIL funds dedicated to addressing Emerging Contaminants (EC) must be provided as principal forgiveness. Specific parameters for principal forgiveness grants for EC projects will be determined by the Minnesota Legislature.														
(3) Under federal law, portions of federal DWSRF funds, including 49% of IJJA/BIL Supplemental funds, must be provided as principal forgiveness to disadvantaged communities. Principal forgiveness grants are authorized under Minnesota Statutes, Section 446A.081, Subdivision 9(a)(8) for disadvantaged communities based on affordability criteria established for the state Water Infrastructure Funding (WIF) grant program in Minnesota Statutes, Section 446A.072, Subdivision 5a(c).														
(4) Water Infrastructure Fund (WIF) grants are based on affordability criteria in Minnesota Statutes, Section 446A.072, Subdivision 5a(c). To the extent funds are available, estimated grant funds are reserved when an eligible project is certified by the Health Department. For new IUP projects, WIF eligibility will be determined during review of the DWRF loan application.														
(5) Other funds include state appropriations and funding commitments from other sources.														
----- Dotted lines indicate the estimated last project to be funded from available principal forgiveness and grant funds.														
Projects not eligible at this time (Referred to RD, below historical fundable range, or outside 2023 IUP timeframe)														
Clitherrall	2	30	New System - NO3 Connect to Battle Lake	1560033-2	25	Sep-23	9,634,500	9,634,500	-	-	-	-	-	Refer to RD
Beardsley	28	13	Source - New Well & Sealing	1060002-4	195	May-23	230,100	230,100	-	-	-	-	-	Refer to RD
New Auburn	39	12	Watermain - Replace & Loop	1720007-3	485	Aug-23	675,000	675,000	-	-	-	-	-	Refer to RD
Browns Valley	44	12	Watermain - Replace & Loop	1780001-1	595	May-23	1,888,230	1,888,230	-	-	-	-	-	Refer to RD
Browns Valley	45	12	Source - Two New Wells	1780001-2	595	May-23	197,150	197,150	-	-	-	-	-	Refer to RD
Buffalo Lake	58	12	Treatment - Plant Rehab & New Well	1650003-5	653	Mar-23	1,738,000	1,738,000	-	-	-	-	-	Refer to RD
Bellingham	70	12	Treatment - New Plant	1370001-1	168	Jun-23	3,000,000	3,000,000	-	-	-	-	-	Refer to RD
Garfield	72	12	Treatment - New Fe/Mn Plant & Well	1210021-1	362	May-24	4,536,000	4,536,000	-	-	-	-	-	Refer to RD
Hokah	73	12	Treatment - New Plant or Blend	1280004-5	572	Jun-23	3,000,000	3,000,000	-	-	-	-	-	Refer to RD
Underwood	80	12	Treatment - Replace Plant	1560026-6	389	Jun-23	3,000,000	3,000,000	-	-	-	-	-	Refer to RD
Beardsley	82	12	Watermain - Replace & Loop	1060002-2	195	Jul-23	3,472,240	3,472,240	-	-	-	-	-	Refer to RD
Cass Lake	138	10	Watermain - Repl Various Areas	1110006-5	750	May-23	590,000	590,000	-	-	-	-	-	Refer to RD
New Auburn	149	10	Storage - Recoating	1720007-4	485		297,000	297,000	-	-	-	-	-	Refer to RD
New Auburn	150	10	Other - Meter Repl	1720007-5	485		101,250	101,250	-	-	-	-	-	Refer to RD
Akeley	171	10	Other - Emergency Generator	1290001-5	386	May-24	130,000	130,000	-	-	-	-	-	Refer to RD
Akeley	172	10	Storage - Tower Rehab	1290001-6	386	May-24	271,000	271,000	-	-	-	-	-	Refer to RD
Akeley	173	10	Watermain - CIP Replacement	1290001-7	386	May-24	675,000	675,000	-	-	-	-	-	Refer to RD
Akeley	174	10	Conservation - Meter Replacement	1290001-8	386	May-24	198,000	198,000	-	-	-	-	-	Refer to RD
Palisade	176	10	Watermain - System Improvements	1010013-1	218	May-24	1,485,000	1,485,000	-	-	-	-	-	Refer to RD
Palisade	177	10	Treatment - New Plant	1010013-2	218	May-24	1,485,000	1,485,000	-	-	-	-	-	Refer to RD
Palisade	178	10	Storage - Tower Improvements	1010013-3	218	May-24	1,485,000	1,485,000	-	-	-	-	-	Refer to RD
Palisade	179	10	Source - Well #2 Replacement	1010013-4	218	May-24	1,485,000	1,485,000	-	-	-	-	-	Refer to RD
Palisade	180	10	Conservation - Meter Replacement	1010013-5	218	May-24	1,485,000	1,485,000	-	-	-	-	-	Refer to RD
Jeffers	202	10	Storage - Tower Rehab	1170002-1	342	Jun-23	666,000	666,000	-	-	-	-	-	Refer to RD
Menahga	215	10	Watermain - First St. SW/Second St N	1800001-6	1,053	May-24	1,054,000	1,054,000	-	-	-	-	-	2024 project
Deer Creek	234	10	Source - Wellhouse Rehab	1560007-4	195	Jun-23	127,000	127,000	-	-	-	-	-	Refer to RD
Deer Creek	235	10	Storage - Water Tower Rehab	1560007-5	195		297,000	297,000	-	-	-	-	-	Refer to RD

DWRF 2023 Intended Use Plan
Table 1. Project List

APPROVED - 12/16/22

System Name	MDH 2023 PPL Rank	MDH 2023 PPL Points	Project Description	Project Number	Population	Est. Const Start	Estimated Project Cost	Estimated DWRP Loan	Estimated DWRP Lead Service Line Replacement Principal Forgiveness NOT FINAL (1)	Estimated DWRP Emerging Contaminant Principal Forgiveness NOT FINAL (2)	Estimated DWRP Disadvantgd Community Principal Forgiveness NOT FINAL (3)	Estimated WIF Grant NOT FINAL (4)	Other Funds (5)	Status
Walker	244	10	Watermain - NW Distribution Improvements	1110013-8	890	May-23	788,250	821,250	-	-	-	-	-	Refer to RD
McKinley	261	10	Storage - Tower Improvements	1690033-2	131	Jun-23	361,100	361,100	-	-	-	-	-	Refer to RD
McKinley	262	10	Watermain - Grand Ave. Improvements	1690033-3	131	Jun-23	917,027	917,027	-	-	-	-	-	Refer to RD
Halstad	319	10	Other - New West Central Regional Water	1540003-2	587	Feb-23	16,785,530	16,785,530	-	-	-	-	-	Refer to RD
Calumet	321	10	Watermain - 4th Ave & Alley	1310004-5	341	Jun-23	287,933	287,933	-	-	-	-	-	Refer to RD
Calumet	322	10	Watermain - 6th Ave & Shipka St	1310004-6	341	Jun-23	540,160	540,160	-	-	-	-	-	Refer to RD
Calumet	323	10	Watermain - Buckmaster Rd to 7th/8th	1310004-7	341	Jun-23	325,045	325,045	-	-	-	-	-	Refer to RD
Calumet	324	10	Watermain - 9th Ave & Morgan St	1310004-8	341	Jun-23	324,701	324,701	-	-	-	-	-	Refer to RD
Lewisville	328	10	Watermain - Replace Cast Iron WMs	1830003-6	333	May-23	3,509,000	3,509,000	-	-	-	-	-	Refer to RD
Lewisville	329	10	Storage - Replace Tower	1830003-7	333	May-23	1,015,000	1,015,000	-	-	-	-	-	Refer to RD
Bellingham	332	10	Storage - Replace Tower	1370001-2	168	Jun-23	1,500,000	1,500,000	-	-	-	-	-	Refer to RD
Bellingham	333	10	Watermain - Repl CIP	1370001-3	168	Jun-23	500,000	500,000	-	-	-	-	-	Refer to RD
Bellingham	334	10	Conservation - Install Meters	1370001-4	168	Jun-23	400,000	400,000	-	-	-	-	-	Refer to RD
Garfield	336	10	Storage - Tower Rehab	1210021-4	362	May-24	206,000	206,000	-	-	-	-	-	Refer to RD
Garfield	337	10	Conservation - Meter Replacement	1210021-5	362	May-24	190,000	190,000	-	-	-	-	-	Refer to RD
Hokah	348	10	Source - Phase 1 - Upgrade Wells & Reser	1280004-2	649	Jun-23	1,025,000	1,025,000	-	-	-	-	-	Refer to RD
Hokah	349	10	Source - Construction Well No. 3	1280004-3	649	Apr-23	565,000	565,000	-	-	-	-	-	Refer to RD
Hokah	350	10	Watermain - Distribution System Imp.	1280004-6	649	Jun-23	3,540,000	3,540,000	-	-	-	-	-	Refer to RD
Minnesota Lake	360	10	Storage - Replacement Tank	1220013-2	562	Jul-23	1,500,000	1,500,000	-	-	-	-	-	Refer to RD
Beardsley	391	10	Storage - Tower Interior Recoat	1060002-3	195	Jul-23	84,800	84,800	-	-	-	-	-	Refer to RD
Beardsley	392	10	Source - Pumhouse Rehab	1060002-5	195	May-23	526,520	526,520	-	-	-	-	-	Refer to RD
Beardsley	393	10	Conservation - Install Meters	1060002-6	195	Jul-23	132,000	132,000	-	-	-	-	-	Refer to RD
Brewster	403	10	Source - New Connection to LPRWS	1530003-1	550	Sep-23	5,421,002	5,421,002	-	-	-	-	-	Refer to RD
Kerkhoven	490	7	Treatment - Remove Fe/Mn/As	1760006-1	714	Jul-23	3,537,460	3,537,460	-	-	-	-	-	Refer to RD
Alpha	537	7	Treatment - Plant & Well Rehab	1320001-1	162	Jun-23	2,074,950	2,074,950	-	-	-	-	-	Refer to RD
Ghent	544	6	Storage - New 50,000 Gal Tower	1420004-1	497	May-23	1,520,400	1,520,400	-	-	-	-	-	Below fundable
Foley	545	6	Storage - New 200,000 Gal Tower	1050001-5	2,658	Jun-23	1,712,600	1,712,600	-	-	-	-	-	Below fundable, refer
Adams	547	6	Storage - New 125,000 Gallon Tower	1500001-4	820	Feb-24	1,911,000	1,911,000	-	-	-	-	-	Below fundable, refer
Barnesville	601	5	Watermain - Replacement - Phase 1	1140001-4	2,600	May-23	3,500,000	3,500,000	-	-	-	-	-	Below fundable, refer
Moorhead	605	5	Storage - Southside Tower	1140008-6	42,005	Jun-23	3,380,000	1,275,000	-	-	-	-	-	Below fundable
Cottonwood	609	5	Watermain - Repl Cast Iron Mains	1420002-1	1,180	May-23	5,477,830	5,477,830	-	-	-	-	-	Below fundable, refer
Ghent	610	5	Conservation - Meter Replacements	1420004-4	497	May-23	180,200	180,200	-	-	-	-	-	Below fundable
Foley	619	5	Treatment - Manganese Treatment Plant	1050001-4	2,658	Jun-23	5,075,700	5,075,700	-	-	-	-	-	Below fundable, refer
Foley	620	5	Storage - Tower Rehab	1050001-6	2,658	Jun-23	398,400	398,400	-	-	-	-	-	Below fundable, refer
Dexter	623	5	Storage - Replace 50,000 Gallon Tower	1500006-1	338	Jul-23	1,687,500	1,687,500	-	-	-	-	-	Refer to RD
Dexter	624	5	Watermain - Replacement	1500006-2	338		2,494,888	2,494,888	-	-	-	-	-	Refer to RD
Lowry	637	5	Treatment - Plant Improvements	1610007-7	345	Jun-23	102,600	102,600	-	-	-	-	-	Below fundable
Lowry	638	5	Other - Meter Replacement	1610007-9	345	Jun-23	203,800	203,800	-	-	-	-	-	Below fundable
Lewiston	641	5	Source - Construct Well #6	1850006-10	1,828	Jun-22	800,000	800,000	-	-	-	-	-	Below fundable, refer
Lewiston	642	5	Treatment - RO for Softening	1850006-11	1,828	Jun-23	6,715,000	6,715,000	-	-	-	-	-	Below fundable, refer
Lewiston	643	5	Storage - Replacement Tower	1850006-12	1,828	Jun-22	1,870,000	1,870,000	-	-	-	-	-	Below fundable, refer
Mound	658	5	Treatment - Manganese Plant	1270038-1	9,480	Jun-23	19,960,000	19,960,000	-	-	-	-	-	Below fundable
Rosemount	659	5	Source - New Well #17	1190019-1	22,445	Jul-23	1,100,000	1,100,000	-	-	-	-	-	Below fundable

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System Name	MDH 2023 PPL Rank	MDH 2023 PPL Points	Project Description	Project Number	Population	Est. Const Start	Estimated Project Cost	Estimated DWRF Loan	Estimated DWRF Lead Service Line Replacement Principal Forgiveness NOT FINAL (1)	Estimated DWRF Emerging Contaminant Principal Forgiveness NOT FINAL (2)	Estimated DWRF Disadvantgd Community Principal Forgiveness NOT FINAL (3)	Estimated WIF Grant NOT FINAL (4)	Other Funds (5)	Status
Rosemount	660	5	Watermain - Akron Ave Ext.	1190019-3	22,445	Jul-23	218,000	318,000	-	-	-	-	-	Below fundable
Otsego	667	5	Treatment - Manganese Pumphouse 3	1860026-2	17,429	Aug-23	4,250,000	4,250,000	-	-	-	-	-	Below fundable
Minnetrista	671	5	Storage - New 0.5 MG Tower	1270036-4	2,913	May-23	2,400,000	8,525,000	-	-	-	-	-	Below fundable
Minnetrista	672	5	Watermain - South/Central Connection	1270036-5	2,913	Apr-23	2,800,000	573,375	-	-	-	-	-	Below fundable