

Line No.	House Voluntary Pre-Kindergarten (VPK) Proposal HF4570DE3 + A1 Amendment, as passed out of Early Childhood Finance 3/31/2022 Change Items Only	House	House	House	House	House	House
		EC Finance FY 2022	EC Finance FY 2023	EC Finance FY 22-23	EC Finance FY 2024	EC Finance FY 2025	EC Finance FY 24-25
1	Voluntary Pre-Kindergarten Funding - Formula Based						
2	VPK for Eligible 4-Year Old Children - Gen Ed	-	67,366	67,366	95,693	97,761	193,454
3	VPK for Eligible 4-Year Old Children - Achievement & Integration Aid	-	1,135	1,135	1,478	1,502	2,980
4	VPK for Eligible 4-Year Old Children - Charter School Building Lease Aid	-	1,116	1,116	1,474	1,511	2,985
5	VPK for Eligible 4-Year Old Children - Alternative Teacher Comp Aid (Q-Comp)	-	781	781	1,056	1,077	2,133
6	VPK for Eligible 4-Year Old Children - Special Education	-	1,128	1,128	3,313	5,065	8,378
7	VPK for Eligible 4-Year Old Children - Long Term Facilities Maintenance Aid	-	1,144	1,144	1,451	1,473	2,924
8	VPK for Eligible 4-Year Old Children - Breakfast	-	462	462	633	646	1,279
9	VPK for Eligible 4-Year Old Children - Lunch	-	210	210	277	282	559
10	Subtotal, VPK Funding - Formula Based	-	73,342	73,342	105,375	109,317	214,692
11							
12	Voluntary Pre-Kindergarten Funding - Non-Formula Based						
13	VPK for Eligible 4-Year Old Children - MDE Admin	-	2,584	2,584	2,674	2,784	5,458
14	VPK for Eligible 4-Year Old Children - Developmental Screening Aid	-	977	977	1,058	1,032	2,090
15	VPK for Eligible 4-Year Old Children - Mixed Delivery	-	96,920	96,920	96,920	96,920	193,840
16	[VPK for Eligible 4-Year Old Children - Head Start]	-	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
17	[VPK for Eligible 4-Year Old Children - Licensed Center & Family Child Care]	-	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
18	[VPK for Eligible 4-Year Old Children - Distribution Administration]	-	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]
19	Subtotal, VPK Funding - Non-Formula Based	-	100,481	100,481	100,652	100,736	201,388
20							
21	Total, VPK Program Funding	-	173,823	173,823	206,027	210,053	416,080
22							
23	Less Preexisting Reallocated Pathway II Funding	-	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)
24							
25	Total Change, VPK Program Funding, less reallocated Pathway II Funding	-	155,000	155,000	185,000	185,000	370,000