House 2024 Elections Finance Tracking

(\$ in thousands)

AGENCY/DECISION ITEM	FUND	HF4411 1E			HF4411 1E		
		FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
APPROPRIATIONS:							
Secretary of State							
Ranked Choice Voting (HF3276 - Frazier)	GEN		209	209	75	75	15
VOTER Account Increase	GEN	1,750	1,877	3,627	1,750	1,750	3,50
Voting Equipment Grant Account Transfer Base Eliminated	GEN		(750)	(750)	(750)	(750)	(1,50
Dropbox Grants Base Eliminated	GEN	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,00
Total - Secretary of State	GEN	750	336	1,086	75	75	150
Voting Equipment Grants	SRF	(750)	(750)	(1,500)	(750)	(750)	(1,50
Voter Rights Act Cost Sharing Account	SRF		144	144	25	25	50
Campaign Finance and Public Disclosure Board							
Candidate Finance Reporting Requirements (HF3645 - Coulter)	GEN		20	20			
Total - CFPDB	GEN		20	20			
TOTAL APPROPRIATIONS/SPENDING							
GENERAL FUND	GEN	750	356	1,106	75	75	15
TRANSFERS							
Transfer In - Voting Equiment Grant Account Base Eliminated	SRF		(750)	(750)	(750)	(750)	(1,50
Transfer Out - Voting Equipment Grant Account Balance to VOTER Account	SRF	750		750			
Transfer In - Voting Equiment Grant Account Balance to VOTER Account	GEN	750		750			
Transfer Out - Voter Rights Act Cost Sharing Account	GEN		144	144	25	25	5
Transfer In - Voter Rights Act Cost Sharing Account	SRF		144	144	25	25	5
NET SPENDING (APPROPS & TRANSFERS LESS REVENUE & CANCELLATIONS)							
GENERAL FUND	GEN		500	500	100	100	20
SPECIAL REVENUE FUND	SRF						
TOTAL NET SPENDING			500	500	100	100	20